

(PENDING TECHNICAL REVIEW)
ASSEMBLY, No. 4100

STATE OF NEW JERSEY

INTRODUCED JUNE 11, 2009

By Assemblyman GREENWALD

AN ACT making appropriations for the support of the State Government and the several public purposes for the fiscal year ending June 30, 2009 and regulating the disbursement thereof.

**ANTICIPATED RESOURCES
FOR THE FISCAL YEAR 2009-2010
GENERAL FUND**

Undesignated Fund Balance, July 1, 2009	\$270,767,000
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<i>Major Taxes</i>	
Sales	\$8,578,700,000
Less: Sales Tax Dedication	(639,000,000)
Corporation Business	2,356,000,000
Transfer Inheritance	645,000,000
Motor Fuels	551,000,000
Insurance Premium	542,000,000
Motor Vehicle Fees	392,550,000
Cigarette	203,500,000
Realty Transfer	199,000,000
Petroleum Products Gross Receipts	223,000,000
Alcoholic Beverage Excise	100,000,000
Corporation Banks and Financial Institutions	84,000,000
Tobacco Products Wholesale Sales	15,000,000
Public Utility Excise (Reform)	12,234,000

1	Total -- Major Taxes	\$13,262,984,000
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	<i>Miscellaneous Taxes, Fees, and Revenues</i>	
17	Executive Branch --	
	Department of Agriculture:	
19	Fertilizer Inspection Fees	\$366,000
	
21	Miscellaneous Revenue	7,000
	
23	Subtotal, Department of Agriculture	\$373,000
	
25		
	Department of Banking and Insurance:	
27	Actuarial Services	\$55,000
	
29	Banking Assessments	9,500,000
	
31	Banking -- Licenses and Other Fees	2,500,000
	
33	FAIR Act Administration	21,000,000
	
35	Fraud Fines	950,000
	
37	HMO Covered Lives	1,595,000
	
39	Insurance -- Examination Billings	2,500,000
	
41	Insurance -- Special Purpose Assessment	9,513,000
	
43	Insurance Fraud Prevention	32,454,000
	
45	Insurance Licenses and Other Fees	30,480,000
	
47	Real Estate Commission	7,500,000
	
49	Subtotal, Department of Banking and Insurance	\$118,047,000
51	Department of Children and Families:	
	Child Care Licensing/Adoption Law	\$340,000
53	

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1	Marriage License Fees	1,260,000
	
3	Subtotal, Department of Children and Families	<u>\$1,600,000</u>
5	Department of Community Affairs:	
	Affordable Housing and Neighborhood Preservation -- Fair Housing ..	\$20,975,000
7	Construction Fees	13,754,000
	
9	Divorce Filing Fees	1,275,000
	
11	Fire Safety	16,217,000
	
13	Housing Inspection Fees	9,031,000
	
15	Planned Real Estate Development Fees	828,000
	
17	Subtotal, Department of Community Affairs	<u>\$62,080,000</u>
	
19		
	Department of Education:	
21	Audit Recoveries	\$1,000,000
	
23	Audit of Enrollments	135,000
	
25	Local School District Loan Recoveries -- New Jersey Economic	
	Development Authority	5,632,000
27	.....
	Nonpublic Schools Handicapped and Auxiliary Recoveries	8,000,000
29	Nonpublic Schools Textbook Recoveries	1,200,000
	
31	School Construction Inspection Fees	500,000
	
33	State Board of Examiners	5,125,000
	
35	Subtotal, Department of Education	<u>\$21,592,000</u>
	
37		
	Department of Environmental Protection:	
39	Air Pollution Fees -- Minor Sources	\$6,300,000
	
41	Air Pollution Fees -- Title V Operating Permits	10,200,000
	Air Pollution Fines	2,250,000
43	.....
	Clean Water Enforcement Act	2,500,000
45	.....
	Coastal Area Facility Review Act	1,900,000
47	
	Endangered Species Tax Check-off	158,000
49	

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1	Environmental Infrastructure Financing Program --	
	Administrative Fee	
3	.....	5,000,000
	Excess Diversion	
5	.....	230,000
	Freshwater Wetlands Fees	
7	.....	3,507,000
	Freshwater Wetlands Fines	
9	.....	400,000
	Hazardous Waste Fees	
11	.....	3,624,000
	Hazardous Waste Fines	
13	.....	550,000
	Highlands Permitting	
15	.....	551,000
	Hunters' and Anglers' Licenses	
17	.....	11,000,000
	Industrial Site Recovery Act	
19	.....	630,000
	Laboratory Certification Fees	
21	.....	2,400,000
	Laboratory Certification Fines	
23	.....	80,000
	Marina Rentals	
25	.....	885,000
	Marine Lands -- Preparation and Filing Fees	
27	.....	159,000
	Medical Waste	
29	.....	4,400,000
	New Jersey Pollutant Discharge Elimination System/ Stormwater Permits	
31	.....	16,700,000
	Parks Management Fees and Permits	
33	.....	4,300,000
	Parks Management Fines	
35	.....	125,000
	Pesticide Control Fees	
37	.....	4,400,000
	Pesticide Control Fines	
39	.....	90,000
	Radiation Protection Fees	
41	.....	3,268,000
	Radiation Protection Fines	
43	.....	110,000
	Radon Testers Certification	
45	.....	200,000
	Shellfish and Marine Fisheries	
47	.....	9,000
	Solid Waste -- Utility Regulation Assessments	
49	3,100,000
	Solid Waste Fines	
51	500,000

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1	Solid Waste Management Fees	7,081,000
3	Spring Meadow Golf Course	250,000
5	Stream Encroachment	3,210,000
7	Toxic Catastrophe Prevention Fees	1,587,000
9	Toxic Catastrophe Prevention Fines	80,000
11	Treatment Works Approval	1,890,000
13	Underground Storage Tanks Fees	1,100,000
15	Water Allocation	2,050,000
17	Water Supply Management Regulations	1,700,000
19	Water/Wastewater Operators Licenses	210,000
21	Waterfront Development Fees	2,388,000
23	Waterfront Development Fines	20,000
25	Well Permits/Well Drillers/Pump Installers Licenses	1,100,000
27	Wetlands	44,000
29	Worker Community Right to Know -- Fines	100,000
31	Subtotal, Department of Environmental Protection	<u>\$112,336,000</u>
33	Department of Health and Senior Services:	
35	Admission Charge Hospital Assessment	\$6,000,000
37	Health Care Reform	1,200,000
39	Licenses, Fines, Permits, Penalties and Fees	790,000
41	Miscellaneous Revenue	400,000
43	Subtotal, Department of Health and Senior Services	<u>\$8,390,000</u>
45	Department of Human Services:	
47	Medicaid Uncompensated Care -- Acute	\$270,967,000
49	Medicaid Uncompensated Care -- Mental Health	37,075,000
	Medicaid Uncompensated Care -- Psychiatric	178,685,000
	Miscellaneous Revenue	1,500,000
	Patients' and Residents' Cost Recoveries:	

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1	Developmental Disability	19,020,000
	
3	Psychiatric Hospitals	88,108,000
	
5	Subtotal, Department of Human Services	<u>\$595,355,000</u>
7		
	Department of Labor and Workforce Development:	
9	Miscellaneous Revenue	\$155,000
	
11	Special Compensation Fund	1,798,000
	
13	Workers' Compensation Assessment	12,829,000
	
15	Workplace Standards -- Licenses, Permits and Fines	4,351,000
	Subtotal, Department of Labor and Workforce Development	<u>\$19,133,000</u>
17		
	Department of Law and Public Safety:	
19	Beverage Licenses	\$3,960,000
	
21	Charities Registration Section	695,000
	
23	Controlled Dangerous Substances	100,000
	
25	EDA School Construction Recoveries	166,000
	
27	Forfeiture Funds	250,000
	
29	Legalized Games of Chance Control	1,200,000
	
31	Miscellaneous Revenue	55,000
	
33	New Jersey Cemetery Board	124,000
	
35	Pleasure Boat Licenses	2,695,000
	
37	Private Employment Agencies	258,000
	
39	Securities Enforcement	8,994,000
	
41	State Board of Architects	553,000
	
43	State Board of Audiology and Speech-Language Pathology	
	Advisory	
45	.....	501,000
	State Board of Certified Public Accountants	39,000
47	State Board of Chiropractors	618,000
	
49	State Board of Cosmetology and Hairstyling	520,000
	State Board of Court Reporting	130,000
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1	State Board of Dentistry	1,486,000
3	State Board of Electrical Contractors	280,000
5	State Board of HVAC Contractors	20,000
7	State Board of Marriage Counselor Examiners	228,000
9	State Board of Master Plumbers	52,000
11	State Board of Medical Examiners	1,995,000
13	State Board of Mortuary Science	233,000
15	State Board of Nursing	6,431,000
17	State Board of Occupational Therapists and Assistants	449,000
17	State Board of Ophthalmic Dispensers and Ophthalmic Technicians ...	423,000
19	State Board of Optometrists	17,000
21	State Board of Orthotics and Prosthetics	1,000
23	State Board of Pharmacy	358,000
25	State Board of Physical Therapy	618,000
27	State Board of Polysomnography	35,000
29	State Board of Professional Engineers and Land Surveyors	992,000
29	State Board of Professional Planners	130,000
31	State Board of Psychological Examiners	59,000
33	State Board of Real Estate Appraisers	456,000
35	State Board of Respiratory Care	208,000
37	State Board of Social Workers	52,000
39	State Board of Veterinary Medical Examiners	33,000
41	State Police -- Fingerprint Fees	3,694,000
43	State Police -- Other Licenses	295,000
45	State Police -- Private Detective Licenses	220,000
47	Victims of Violent Crime Compensation	430,000
49	Weights and Measures -- General	2,612,000
51	Subtotal, Department of Law and Public Safety	<u>\$42,665,000</u>

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Department of Military and Veterans' Affairs:

Soldiers' Homes	40,726,000
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Subtotal, Department of Military and Veterans' Affairs	\$40,726,000
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Department of the Public Advocate:

Office of Dispute Settlement Mediation	\$50,000
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Rate Counsel	6,561,000
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Subtotal, Department of the Public Advocate	\$6,611,000
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Department of State:

Governor's Teaching Scholars Program Loan Repayment	\$44,000
Miscellaneous Revenue	9,000
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Subtotal, Department of State	\$53,000
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Department of Transportation:

Air Safety Fund	\$965,000
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Applications and Highway Permits	1,300,000
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Autonomous Transportation Authorities	32,500,000
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Drunk Driving Fines	350,000
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Good Driver	71,000,000
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Interest on Purchase of Right-of-Way	5,000
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Logo Sign Program Fees	300,000
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Outdoor Advertising	740,000
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Subtotal, Department of Transportation	\$107,160,000
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Department of the Treasury:

Assessment on Real Property Greater Than \$1 Million	\$61,000,000
Assessments -- Cable TV	4,770,000
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Assessments -- Public Utility	28,996,000
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Audit and Enforcement Collection	40,000,000
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1	Coin Operated Telephones	5,200,000
3	Commercial Recording -- Expedited	2,153,000
5	Commissions (Notary)	1,500,000
7	Domestic Security	31,000,000
9	Dormitory Safety Trust Fund -- Debt Service Recovery	5,680,000
11	Equipment Leasing Fund -- Debt Service Recovery	1,002,000
13	Escrow Interest -- Construction Accounts	35,000
15	General Revenue -- Fees (Commercial Recording and UCC)	48,600,000
17	Higher Education Capital Improvement Fund -- Debt Service Recovery	15,298,000
19	Hotel/Motel Occupancy Tax	76,000,000
21	Miscellaneous Revenue	867,000
23	NJ Public Records Preservation	19,100,000
25	Nuclear Emergency Response Assessment	4,346,000
27	Public Defender Client Receipts	3,400,000
29	Public Utility Fines	1,000,000
31	Public Utility Gross Receipts and Franchise Taxes (Water/Sewer)	94,574,000
33	Railroad Tax -- Class II	3,700,000
35	Railroad Tax -- Franchise	1,300,000
37	Surplus Property	1,500,000
39	Tax Referral Cost Recovery Fee	5,400,000
41	Telephone Assessment	132,000,000
43	Tire Clean-Up Surcharge	10,000,000
45	Transitional Energy Facilities Assessment	239,679,000
47	Subtotal, Department of the Treasury	<u>\$838,100,000</u>
49	Other Sources:	
	Miscellaneous Revenue	\$500,000

1	Subtotal, Other Sources	\$500,000
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	Interdepartmental Accounts:	
5	Administration and Investment of Pension and Health Benefit	
7	Funds -- Recoveries	\$3,114,000
9	.....
	Employee Maintenance Deductions	300,000
11	.....
	Fringe Benefit Recoveries from Colleges and Universities	161,175,000
13	.....
	Fringe Benefit Recoveries from Federal and Other Funds	254,570,000
15	.....
	Fringe Benefit Recoveries from School Districts	31,500,000
17	.....
	Indirect Cost Recoveries -- DEP Other Funds	3,775,000
19	.....
	MTF Revenue Fund	26,500,000
21	.....
	Rent of State Building Space	2,900,000
23	.....
	Social Security Recoveries from Federal and Other Funds	76,000,000
25	.....
	Subtotal, Interdepartmental Accounts	\$559,834,000
27	.....
	The Judiciary:	
29	Court Fees	\$69,665,000
31	.....
	Subtotal, Judicial Branch	\$69,665,000
33	.....
	Total -- Miscellaneous Taxes, Fees, and Revenues	\$2,604,220,000
35	.....
	Interfund Transfers	
37	Beaches and Harbor Fund	\$20,000
39	.....
	Clean Energy Fund	10,000,000
41	.....
	Clean Waters Fund	21,000
43	.....
	Correctional Facilities Construction Fund	15,000
45	.....
	Correctional Facilities Construction Fund of 1987	13,000
47	.....
	Cultural Centers and Historic Preservation Fund	9,000
49	.....
	Dam, Lake, Stream and Flood Control Project Fund -- 2003	280,000
	Developmental Disabilities Waiting List Reduction Fund	125,000
	Dredging and Containment Facility Fund	405,000
	Emergency Flood Control Fund	12,000
	
	Energy Conservation Fund	15,000
	

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1	Enterprise Zone Assistance Fund	21,016,000
3	Fund for the Support of Free Public Schools	2,540,000
5	Garden State Farmland Preservation Trust Fund	1,867,000
7	Garden State Green Acres Preservation Trust Fund	5,416,000
9	Garden State Historic Preservation Trust Fund	616,000
11	Hazardous Discharge Fund	3,000
13	Hazardous Discharge Site Cleanup Fund	17,465,000
15	Housing Assistance Fund	80,000
17	Jobs, Education and Competitiveness Fund	23,000
19	Judiciary Bail Fund	560,000
21	Judiciary Child Support and Paternity Fund	165,000
23	Judiciary Probation Fund	155,000
25	Judiciary Special Civil Fund	42,000
27	Judiciary Superior Court Miscellaneous Fund	70,000
29	Legal Services Fund	11,000,000
31	Medical Malpractice Insurance Liability Premium Assistance Fund	1,800,000
33	Mortgage Assistance Fund	263,000
35	Motor Vehicle Security Responsibility Fund	3,000
37	New Jersey Bridge Rehabilitation and Improvement and Railroad Right-of-Way Preservation Fund	110,000
39	Natural Resources Fund	78,000
41	New Home Warranty Security Fund	10,000,000
43	New Jersey Green Acres Fund -- 1983	850,000
45	New Jersey Spill Compensation Fund	15,783,000
47	New Jersey Workforce Development Partnership Fund	17,654,000
49	Pollution Prevention Fund	1,549,000
51	Public Purpose Buildings Construction Fund	8,000
	Public Purpose Buildings and Community-Based Facilities Construction Fund	60,000
	Safe Drinking Water Fund	2,433,000

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1	School Fund Investment Account	4,160,000
3	Shore Protection Fund	175,000
5	Solid Waste Service Tax Fund	1,000
7	State Disability Benefit Fund	104,524,000
9	State Lottery Fund	893,800,000
11	State Lottery Fund Administration	21,639,000
13	State Recreation and Conservation Land Acquisition and Development Fund	
15		20,000
17	State Recycling Fund	1,000,000
19	State of New Jersey Cash Management Fund	2,300,000
21	Statewide Transportation and Local Bridge Fund	350,000
23	Supplemental Workforce Fund for Basic Skills	2,000,000
25	Tobacco Settlement Fund	63,845,000
27	Unclaimed Personal Property Trust Fund	106,000,000
29	Unclaimed Utility Deposits Trust Fund	150,000
31	Unemployment Compensation Auxiliary Fund	28,057,000
33	Universal Service Fund	72,646,000
35	Wage and Hour Trust Fund	75,000
37	Water Conservation Fund	31,000
39	Water Supply Fund	4,321,000
41	Worker and Community Right to Know Fund	3,783,000
43	Workers' Compensation Security Fund	20,000,000
45	Total -- Interfund Transfers	\$1,451,401,000
47	Total State Revenues, General Fund	\$17,318,605,000
49	Adjustments:	
51	Transfer to Gubernatorial Elections Fund	(\$7,180,000)
	Total Resources, General Fund	\$17,582,192,000
	Property Tax Relief Fund	
	Gross Income Tax	\$10,508,000,000

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1	EITC Expansion	(55,000,000)
3	Sales Tax Dedication	639,000,000
5	Total Resources, Property Tax Relief Fund	\$11,092,000,000
7	Surplus Revenue Fund	
9	Undesignated Fund Balance, July 1, 2009	\$0
11	Total Resources, Surplus Revenue Fund	\$0
13	Casino Control Fund	
15	Investment Earnings	\$200,000
17	License Fees	69,771,000
19	Total Resources, Casino Control Fund	\$69,971,000
21	Casino Revenue Fund	
23	Casino Simulcasting Fund	\$500,000
25	Gross Revenue Tax	320,220,000
27	Investment Earnings	200,000
29	Other Casino Taxes and Fees	14,521,000
31	Total Resources, Casino Revenue Fund	\$335,441,000
33	Gubernatorial Elections Fund	
35	Taxpayers' Designations	\$700,000
37	Transfer from General Fund	7,180,000
39	Total Resources, Gubernatorial Elections Fund	\$7,880,000
41	Total Resources, All State Funds	\$29,087,484,000
43	Federal Revenue	
45	Executive Branch --	
47	Department of Agriculture:	
49	Agricultural Mediation Grant -- USDA.....	\$25,000
51	Aquaculture	42,000
	Asian Longhorned Beetle Monitoring	2,000,000

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1	Child Care	70,875,000
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3	Child Nutrition -- School Breakfast	50,000,000
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5	Child Nutrition -- School Lunch	190,000,000
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7	Child Nutrition -- Special Milk	1,400,000
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9	Child Nutrition -- Summer Programs	9,178,000
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	Child Nutrition Administration	4,970,000
.....		
11	Cooperative Gypsy Moth Suppression	1,000,000
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13	Farm Risk Management Education Program	272,000
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15	Farmland Preservation	6,000,000
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17	Fish Inspection Service	160,000
.....		
19	Food Stamp -- Temporary Emergency Food Assistance Program (TEFAP)	
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21		2,000,000
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23	Fresh Fruit and Vegetable Program	2,150,000
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25	Indemnities -- Avian Influenza	530,000
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27	National Animal Identification Infrastructure	46,000
.....		
	TEFAP Administrative Funds -- Federal Economic Stimulus	544,000
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29	Team Nutrition Training	200,000
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31	Various Federal Programs and Accruals	1,372,000
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33	Subtotal, Department of Agriculture	\$342,764,000
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35		
Department of Children and Families:		
37	Children's Justice Act	\$458,000
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39	Restricted Federal Grants	10,557,000
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41	Title IV-B Child Welfare Services	5,500,000
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43	Title IV-E Foster Care	113,626,000
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45	Title IV-E Foster Care -- Federal Economic Stimulus	5,392,000
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47	Various Federal Programs and Accruals	675,000
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49	Subtotal, Department of Children and Families	\$136,208,000
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51	Department of Community Affairs:	

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1	Community Services Block Grant	\$19,200,000
	
3	Emergency Shelter Grants Program	1,650,000
	
5	Low Income Home Energy Assistance Program	188,113,000
	Moderate Rehabilitation Housing Assistance	12,213,000
7	National Affordable Housing -- HOME Investment Partnerships	7,611,000
	National Fire Academy Training Program	28,000
9	.....
	Section 8 Housing Voucher Program	198,582,000
11	.....
	Shelter Plus Care Program	4,965,000
13	.....
	Small Cities Block Grant Program	8,360,000
15	.....
	Transitional Housing -- Homeless	136,000
17	.....
	Veterans Affairs Supportive Housing Initiative	475,000
19	Violence Against Women Act Sexual Assault Services Grant	300,000
	Weatherization Assistance Program	14,000,000
21	.....
	Subtotal, Department of Community Affairs	<hr/>
23	.....	\$455,633,000 <hr/>
25	Department of Corrections:	
	Byrne Victim Services -- Federal Economic Stimulus	\$877,000
27	Central Communications Upgrade -- US Dept Homeland Security	1,000,000
	Central Communications Upgrade -- US Dept Homeland Security	1,000,000
29	Counterterrorism Prison Intelligence -- Federal Economic Stimulus	884,000
	Federal Re-Entry Initiative	
31	.....	500,000
	Inmate Vocational Certifications	
33	.....	400,000
	Justice and Mental Health Collaboration Program -- DOJ	200,000
35	National Institute of Justice Grant for Corrections Research --	
	Escape Study	
37	.....	1,195,000
	Offender Workforce Development Specialist Training --	
39	Federal Award	
	.....	25,000
41	Prison Rape Elimination Grant	
	.....	300,000
43	Prisoner Re-Entry Initiative for 200 parolees returning to Trenton	
	area	
45	200,000
	Project In-Side	
47	561,000
	Promoting Responsible Fatherhood	
49	395,000

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1	State Criminal Alien Assistance Program	6,304,000
3	Technology Enhancements	500,000
5	Subtotal, Department of Corrections	\$14,341,000
7	Department of Education:	
9	21st Century Schools	\$22,307,000
11	AIDS Prevention Education	700,000
13	Bilingual and Compensatory Education -- Homeless Children and Youth	839,000
15	Byrd Scholarship Program	1,135,000
17	Character Education Partnership	725,000
19	Drug-Free Schools and Communities -- Administration	1,390,000
21	Drug-Free Schools and Communities -- Discretionary	5,560,000
23	Enhanced Assessment Grants	1,267,000
25	Enhancing Education Thru Technology	4,898,000
27	Enhancing Education Thru Technology -- Federal Economic Stimulus	12,045,000
29	Even Start	1,147,000
31	General Formula Aid -- Federal Economic Stimulus	1,056,920,000
33	Head Start Collaboration	175,000
35	Improving America's Schools Act -- Consolidated Administration	5,268,000
37	Individuals with Disabilities Education Act Basic State Grant	359,280,000
39	Individuals with Disabilities Education Act Preschool Grants	11,198,000
41	Language Acquisition State Grants	18,325,000
43	Mathematics and Science Partnership Grants	2,909,000
45	Migrant Education -- Administration/Discretionary	2,198,000
47	Public Charter Schools	3,769,000
49	School Improvement Grants	9,820,000
	School Improvement Grants -- Federal Economic Stimulus	56,822,000
	State Assessments	9,707,000
	State Grants for Improving Teacher Quality	64,980,000
	Title I -- Grants to Local Educational Agencies	286,870,000

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1	Title I -- Part D, Neglected and Delinquent	2,653,000
3	Various Federal Programs and Accruals	1,075,000
5	Vocational Education -- Basic Grants, Administration	24,079,000
	Vocational Education Technical Preparation	2,188,000
7	Subtotal, Department of Education	<u>\$1,970,249,000</u>
9		
	Department of Environmental Protection:	
11	Air Pollution Maintenance Program	\$7,000,000
13	Artificial Reef Program -- PSE&G/NJPDES Permit Fees	925,000
15	Asian Longhorned Beetle Project	2,300,000
17	Assessing New Jersey's Bays	200,000
	Assistance to Firefighters -- Wildfire and Arson Prevention	200,000
19	Atlantic Coastal Fisheries	300,000
21	Avian Influenza	150,000
23	Beach Monitoring and Notification	600,000
25	Benthic Indicators for Nearshore Coastal Waters	400,000
27	BioWatch Monitoring	750,000
29	Boat Access (Fish and Wildlife)	1,000,000
31	Brownfields	2,000,000
33	CO2 Sequestration	500,000
35	Chronic Wasting Disease	150,000
37	Clean Vessels	1,000,000
39	Clean Water State Revolving Fund	28,000,000
	Clean Water State Revolving Fund -- Federal Economic Stimulus	160,147,000
41	Coastal Estuarine Land Program	4,000,000
43	Coastal Zone Management Implementation	3,400,000
45	Community Assistance Program	250,000
47	Consolidated Forest Management	1,080,000
49	Defensible Space	400,000

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1	Drinking Water State Revolving Fund	22,500,000
3	Drinking Water State Revolving Fund -- Federal Economic Stimulus .. Electronic Vessel Trip Reporting	43,154,000
5	.....	170,000
7	Endangered Species	85,000
9	Endangered and Nongame Species Program State Wildlife Grants	1,065,000
11	Firewise in the Pines	200,000
13	Fish and Wildlife Action Plan	75,000
15	Fish and Wildlife Health	150,000
17	Fish and Wildlife Technical Guidance	100,000
19	Forest Legacy	5,040,000
21	Forest Resource Management -- Cooperative Forest Fire Control	1,750,000
23	Grassland Habitat Project	200,000
25	Gypsy Moth Suppression	420,000
27	Hazardous Waste -- Resource Conservation Recovery Act	4,895,000
29	Historic Preservation Survey and Planning	950,000
31	Hunters' and Anglers' License Fund	6,780,000
33	Land and Water Conservation Fund	3,000,000
35	Marine Fisheries Investigation and Management	1,365,000
37	Multimedia	750,000
39	NJ Landowner Incentive	1,300,000
41	National Coastal Wetlands Conservation	2,000,000
43	National Dam Safety Program (FEMA)	90,000
45	National Geologic Mapping Program	200,000
47	National Recreational Trails	1,900,000
49	New Jersey's Landscape Project	200,000
	Non-Point Source Implementation (319H)	4,000,000
	Northeast Wildlife Teamwork Strategy	50,000
	Offshore Beach Replenishment	150,000

A4100 GREENWALD

1	Particulate Monitoring Grant	1,000,000
3	Pesticide Technology	550,000
5	Pinelands Grant -- Acquisition	1,000,000
7	Preliminary Assessments/Site Inspections	1,900,000
9	Radon Program	500,000
11	Rare Wildlife Strategy Implementation	1,500,000
13	Shortnose Sturgeon Research	200,000
15	Southern Pine Beetle	100,000
17	State Recreational Trails	7,475,000
19	State Wetlands Conservation Plan	250,000
21	State Wildlife Grant Projects	1,000,000
23	State and EPA Data Management Grant	2,300,000
25	Superfund Grants	40,450,000
27	Underground Storage Tank Program Standard Compliance Inspections	700,000
29	Underground Storage Tanks	1,800,000
31	Urban Community Air Toxics Program	800,000
33	Various Federal Programs and Accruals	1,095,000
35	Water Monitoring and Planning	550,000
37	Water Pollution Control Program	4,275,000
39	Water Pollution S106 Enhancements	250,000
41	Wildland and Urban Interface II	100,000
43	Wildlife Habitat Incentives (WHIP)	150,000
45	Wildlife Management Area Planning	300,000
	Subtotal, Department of Environmental Protection	<u>\$385,536,000</u>
47	Department of Health and Senior Services:	
49	AIDS Drug Distribution Program	\$1,900,000

A4100 GREENWALD

1	Adult Viral Hepatitis Prevention	200,000
3	Asthma Surveillance and Coalition Building	769,000
	Bioterrorism Hospital Emergency Preparedness	11,576,000
5	Birth Defects Surveillance Program	508,000
7	Breastfeeding Peer Counseling	300,000
9	CDC Nutrition -- Physical Activity and Obesity (NPAO)	820,000
11	Childhood Lead Poisoning	1,400,000
13	Chronic Disease Prevention and Health Promotion Programs -- Public Health	2,100,000
15	Clinical Laboratory Improvement Amendments Program	490,000
17	Comprehensive AIDS Resources Grant	49,550,000
19	Core Injury Prevention and Control Program	300,000
	Demonstration Program to Conduct Health Assessments	627,000
21	EMPOWER -- Enhancing & Making Programs & Outcomes Work to End Rape	100,000
23	.....
25	Early Hearing Detection and Intervention (EHDI) Tracking, Research	210,000
27	Early Intervention Program (Part C) -- Federal Economic Stimulus	5,400,000
29	Early Intervention for Infants and Toddlers with Disabilities (Part H)	13,000,000
31	Elderly Nutrition (Meals on Wheels) -- Federal Economic Stimulus	1,097,000
	Eliminating Disparities in Perinatal Health	500,000
33	Emergency Medical Services for Children (EMSC) Partnership Grants	226,000
35	.....
37	Emergency Preparedness for Bioterrorism	30,886,000
	Enhanced HIV/AIDS Surveillance -- Perinatal	212,000
39	Enhanced Title XIX -- Federal Economic Stimulus	323,707,000
	Environmental Tools for Dementia Care	150,000
41	.....
43	Family Planning Program -- Title X	4,200,000
45	Federal Lead Abatement Program	424,000
	Food Emergency Response Network - E. Coli in Ground Beef	165,000
47	Food Inspection	477,000
49	Fundamental and Expanded Occupational Health	985,000
	HIV/AIDS Events without Care in New Jersey	373,000

A4100 GREENWALD

21

1	HIV/AIDS Prevention and Education Grant	15,000,000
	HIV/AIDS Surveillance Grant	
3	.....	3,175,000
	Heart Disease and Stroke Prevention	
5	.....	450,000
	Housing Opportunities for Persons with AIDS	
7	.....	2,150,000
	Housing Opportunities for Incarcerated Persons with AIDS	2,101,000
9	Immunization Project	
	.....	8,500,000
11	Immunization Project -- Federal Economic Stimulus	2,871,000
	Lead Training and Certification Enforcement Program	82,000
13	Maternal and Child Health (MCH) Early Childhood Comprehensive	
	System	
15	.....	140,000
	Maternal and Child Health Block Grant	13,000,000
17	Medicare/Medicaid Inspections of Nursing Facilities	16,672,000
	Minority AIDS Demo	
19	.....	67,000
	Morbidity and Risk Behavior Surveillance	500,000
21	National Cancer Prevention and Control -- Public Health	7,271,000
	National Family Caregiver Program	
23	.....	5,200,000
	National HIV/AIDS Behavioral Surveillance	512,000
25	New Jersey's Reducing Health Disparities Initiative	160,000
	Nurse Aide Certification Program	
27	.....	1,000,000
	Nursing Facilities Transition Grant	
29	.....	600,000
	Nursing Homes - Federal Economic Stimulus	
31	.....	37,655,000
	Older Americans Act -- Title III	
33	.....	34,236,000
	Pediatric AIDS Health Care Demonstration Project	2,850,000
35	Pregnancy Risk Assessment Monitoring System	
	.....	750,000
37	Preventative Health and Health Services Block Grant	4,351,000
	Public Employees Occupational Safety and Health -- State Plan	900,000
39	Public Health Laboratory Biomonitoring Planning	2,156,000
	Rape Prevention and Education Program	
41	.....	1,366,000
	Senior Farmers Market Nutrition Program	
43	.....	1,000,000
	Supplemental Food Program -- Women, Infants, and Children (WIC)	
45	Federal Economic Stimulus	
	.....	6,000,000
47	Supplemental Food Program -- Women, Infants, and Children (WIC) ..	135,000,000
	Surveillance, Epidemiology and End Results (SEER)	1,319,000

A4100 GREENWALD

1	Traumatic Brain Injury Surveillance	105,000
3	Tuberculosis Control Program	6,095,000
5	United States Department of Agriculture (USDA) Older Americans Act -- Title III	4,000,000
7	Universal Newborn Hearing Screening	250,000
9	Various Federal Programs and Accruals	7,359,000
11	Venereal Disease Project	3,882,000
13	Vital Statistics Component	1,100,000
15	West Nile Virus -- Laboratory	200,000
17	West Nile Virus -- Public Health	1,942,000
19	Women, Infants, and Children (WIC) Farmer's Market Nutrition Program	2,600,000
21		
23	Subtotal, Department of Health and Senior Services	<u>\$787,219,000</u>
25	Department of Human Services:	
27	Block Grant Mental Health Services	\$11,642,000
29	Child Care Block Grant	108,415,000
31	Child Support Enforcement Program	172,926,000
33	Child Support Incentive Funding	15,456,000
35	Child Support Title IV-D -- Federal Economic Stimulus	16,000,000
37	Developmental Disabilities Council	1,621,000
39	Enhanced Title XIX -- Federal Economic Stimulus	740,929,000
41	Food Stamp Administration -- Federal Economic Stimulus	2,235,000
43	Food Stamp Program	103,156,000
45	Foster Grandparents Program	1,192,000
47	Independent Living	1,079,000
49	Medicaid Emergency Diversion Grant	2,328,000
	Projects for Assistance in Transition from Homelessness (PATH)	2,139,000
	Refugee Resettlement Program	3,780,000
	Restraint and Seclusion Federal Grant	214,000

A4100 GREENWALD

1	Social Service Block Grant	48,996,000
3	Strategic Prevention Framework	2,093,000
5	Substance Abuse Block Grant	51,882,000
7	Temporary Assistance to Needy Families Block Grant	455,501,000
9	Title XIX Child Residential	98,629,000
11	Title XIX Community Care Waiver	318,635,000
13	Title XIX ICF/MR	314,593,000
15	Title XIX Medical Assistance	4,141,536,000
17	Title XIX Children's Health Insurance Program	536,034,000
19	Various Federal Programs and Accruals	5,054,000
21	Vocational Rehabilitation Act -- Section 120	12,133,000
23	Subtotal, Department of Human Services	<u>\$7,168,198,000</u>
25	Department of Labor and Workforce Development:	
27	Adult and Continuing Education -- Workforce Investment Act	\$21,196,000
29	Comprehensive Services for Independent Living	600,000
31	Current Employment Statistics	2,375,000
33	Disability Determination Services	56,025,000
35	Disabled Veterans' Outreach Program	3,000,000
37	Employment Services	25,744,000
39	Employment Services Cost Reimbursable Grants -- Migrant Housing	50,000
41	Employment Services Grants -- Alien Labor Certification	2,202,000
43	Federal Public Employees Occupational Safety and Health Act	2,250,000
45	Local Veterans' Employment Representatives	1,600,000
47	National Council on Aging -- Senior Community Services Employment Project	3,020,000
49	Occupational Safety Health Act -- On-Site Consultation	2,800,000
	Old Age and Survivor Insurance Disability Determination Services	1,000,000
	One Stop Labor Market Information	673,000
	Redesigned Occupational Safety and Health (ROSH)	201,000
	Rehabilitation of Supplemental Security Income Beneficiaries	2,000,000

1	Supported Employment	975,000
3	Technical Assistance Training	1,700,000
5	Technology Related Assistance Project	550,000
7	Trade Act -- Federal Economic Stimulus	8,674,000
9	Trade Adjustment Assistance Project	4,200,000
11	Unemployment Insurance	151,640,000
13	Various Federal Programs and Accruals	190,000
15	Vocational Rehabilitation Act of 1973	50,325,000
17	Work Opportunity Tax Credit	750,000
19	Workforce Investment Act	72,434,000
21	Workforce Investment Act -- Title IIID Discretionary Funding	4,000,000
23	Subtotal, Department of Labor and Workforce Development	<u>\$420,174,000</u>
25	Department of Law and Public Safety:	
27	Americorps	\$101,000
29	Anti-Trafficking Task Force	600,000
31	Anti-Gang Initiative	1,000,000
33	Buffer Zone Protection Program	3,600,000
35	Bulletproof Vest Partnership	500,000
37	Byrne Competitive for ROIC -- Federal Economic Stimulus	1,063,000
39	Byrne Discretionary Grant -- Statewide Response to Violent Crime Reduction	600,000
41	Child Safety/Child Booster Seats	4,000,000
43	Citizen Corps Program	360,000
45	Community Oriented Policing (COPS) -- Federal Economic Stimulus .	45,800,000
47	Convicted Offender In-House (DNA)	1,000,000
49	DNA Capacity Enhancement Program Formula Grant	614,000
51	Domestic Marijuana Eradication Suppression Program	85,000
	Drunk Driver Prevention	8,507,000
	Emergency Food and Shelter -- Federal Economic Stimulus	2,800,000

A4100 GREENWALD

1	Emergency Management Performance Grant -- Non-Terrorism	8,000,000
	Emergency Operations Center	
3	.....	1,750,000
	Enforcing Underage Drinking Laws	
5	.....	350,000
	Enhanced Parole Supervision -- Federal Economic Stimulus	1,720,000
7	Enhancement of Data Analysis Center	
	.....	50,000
9	Equal Employment Opportunity Commission	
	.....	400,000
11	Evidence Van Collection -- Federal Economic Stimulus	143,000
	Family Justice Center -- Federal Economic Stimulus	
13	.....	540,000
	Fatality Analysis Reporting System (FARS)	
15	.....	250,000
	Flood Mitigation Assistance	
17	.....	3,500,000
	Guns, Gangs, and Anti Violence Initiative	
19	.....	1,500,000
	Hazardous Materials Emergency Preparedness	
21	.....	500,000
	Hazardous Materials Transportation	
23	.....	497,000
	High Intensity Drug Trafficking Area (HIDTA)	
25	.....	50,000
	Highway Traffic Safety	
27	.....	8,480,000
	Homeland Security Grant Program	
29	.....	30,000,000
	Incident Command	
31	.....	1,500,000
	Internet Crimes Against Children	
33	.....	700,000
	Internet Crimes Against Children -- Federal Economic Stimulus	901,000
35	Justice Assistance Grant (JAG)	
	.....	10,000,000
37	Justice Assistance Grant (JAG) -- Federal Economic Stimulus	29,800,000
	Juvenile Accountability Incentive Block Grant (JAIBG)	1,078,000
39	Juvenile Justice Delinquency Prevention	
	.....	1,484,000
41	Medicaid Fraud Unit	
	.....	4,745,000
43	Metropolitan Medical Response System	
	.....	643,000
45	Motorcycle Safety	
	.....	1,140,000
47	National Criminal History Program -- Office of the Attorney General ..	160,000
	Northeast Hazardous Waste Project -- Resource Conservation and	
49	Recovery Act	
	.....	128,000

A4100 GREENWALD

1	Occupant Protection Grant	4,500,000
3	Operation Stonegarden	187,000
5	Paul Coverdell National Forensic Science Improvement	429,000
	Port Security Grant Program -- Delaware Bay (Camden/Phila)	4,200,000
7	Port Security Grant Program -- New York/New Jersey	8,000,000
9	Pre-Disaster Mitigation Grant (Competitive)	3,000,000
11	Project Safe Neighborhoods	1,060,000
	Public Safety Interoperability Communications Grant Program	1,434,000
13	Racial Profiling Prevention	1,000,000
15	Recreational Boating Safety	3,800,000
17	Regional Catastrophic Preparedness Grant	3,617,000
19	Residential Treatment for Substance Abuse	500,000
21	Safety Belt Performance Grants	10,492,000
23	Smart Office -- Adam Walsh Act	300,000
25	State Traffic Safety Information System	5,500,000
27	State Victim Assistance Academy Initiative	100,000
29	Title V Funding	50,000
31	UASI Nonprofit Security Grant Program (NSGP)	835,000
33	Urban Area Security Initiative	38,709,000
35	Various Federal Programs and Accruals	700,000
37	Victim Assistance Grants	12,000,000
39	Victim Assistance Grants -- Federal Economic Stimulus	1,074,000
41	Victim Compensation Award	2,500,000
	Victim Compensation Award -- Federal Economic Stimulus	1,411,000
43	Violence Against Women Act -- Criminal Justice	4,000,000
45	Violence Against Women Act -- Criminal Justice -- Federal Economic Stimulus	3,700,000
47	Subtotal, Department of Law and Public Safety	<u>\$293,737,000</u>

Department of Military and Veterans' Affairs:

A4100 GREENWALD

1	Administrative Services Activities	\$60,000
3	Antiterrorism Program Manager	100,000
5	Armory Renovations and Improvements	4,500,000
7	Army Facilities Service Contracts	2,877,000
9	Army National Guard Electronic Security System	300,000
11	Army National Guard Statewide Security Agreement	600,000
	Army National Guard Sustainable Range Program	150,000
13	Army Training and Technology Lab	1,130,000
15	Atlantic City Air Base -- Service Contracts	3,373,000
17	Atlantic City Environmental	90,000
19	Atlantic City Operations and Maintenance	150,000
21	Atlantic City Sustainment, Restoration and Modernization	650,000
	Brigadier General Doyle Memorial Cemetery Building Project	8,700,000
23	Coyle Field Atlantic City	27,000
25	Dining Facility Operations	150,000
27	Facilities Support Contract	8,978,000
29	Federal Distance Learning Program	160,000
31	Fire Fighter/Crash Rescue Service Cooperative Funding Agreement	
33	.....	1,878,000
	Hazardous Waste Environmental Protection Program	800,000
35	McGuire Air Force Base -- Service Contracts	3,315,000
37	McGuire Air Force Base Environmental	90,000
39	McGuire Operations and Maintenance	125,000
41	Medicare Part A Receipts for Resident Care and Operational Costs	6,600,000
	National Guard Communications Agreement	950,000
43	Natural and Cultural Resources Management	5,000
45	New Jersey National Guard Challenge Youth Program	3,100,000
47	Training and Equipment -- Pool Sites	500,000
49	Transitional Housing	360,000

A4100 GREENWALD

1	Various Federal Programs and Accruals	66,000
3	Veterans' Education Monitoring	595,000
5	Warren Grove Sustainment Restoration and Modernization	7,000
7	Warren Grove/Coyle Field	70,000
	Subtotal, Department of Military and Veterans' Affairs	<u>\$50,456,000</u>
9	Department of the Public Advocate:	
11	Guardianship Program	\$223,000
13	Subtotal, Department of the Public Advocate	<u>\$223,000</u>
15	Department of State:	
17	Americorps -- Federal Economic Stimulus	\$1,250,000
19	Americorps Grant	5,100,000
21	College Access Challenge Grant Program	1,920,000
23	Election Assistance for Persons with Disabilities	315,000
25	Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP)	3,500,000
27	Help America Vote Act	3,400,000
29	Leveraging Educational Assistance Partnership	1,803,000
31	Mitigation of Public College Tuition & Fee Increases -- Federal Economic Stimulus	32,135,000
33	National Endowment for the Arts -- Federal Economic Stimulus	337,000
35	National Endowment for the Arts Partnership	941,000
37	National Historical Publications and Records Commission Grants	325,000
	National Telecommunications Information Agency	600,000
39	Office of Faith-Based Initiatives -- Federal Economic Stimulus	355,000
	Student Loan Administrative Cost Deduction and Allowance	19,270,000
41	Tuition Assistance Grants -- Federal Economic Stimulus	34,080,000
43	Subtotal, Department of State	<u>\$105,331,000</u>
45	Department of Transportation:	
47	Airport Fund	\$1,500,000
	Commercial Drivers' License Information System Modernization	970,000

A4100 GREENWALD

1	Commercial Drivers' License Program	1,460,000
3	Commercial Vehicle Information Systems and Networks	1,000,000
5	Federal Rail Administration	2,000,000
7	Motor Carrier Safety Assistance Program	15,410,000
9	National Motor Vehicle Title Information System	100,000
9	New Jersey Maritime Program	1,600,000
11	New Jersey Maritime Safety -- Federal Economic Stimulus	5,000,000
13	Real ID	1,170,000
15	Transit Planning and Research	5,113,000
17	Subtotal, Department of Transportation	<u>\$35,323,000</u>
19	Department of the Treasury:	
21	Clean Energy Fund -- Federal Economic Stimulus	\$59,900,000
23	Diamond Shamrock Oil Overcharge Settlement	717,000
25	Division of Gas Expansion	600,000
27	Mitigation of County College Tuition & Fee Increases -- Federal Economic Stimulus	7,455,000
29	State Energy Conservation -- Federal Economic Stimulus	12,000,000
31	State Energy Conservation Program	2,675,000
33	Various Federal Programs and Accruals	200,000
35	Subtotal, Department of the Treasury	<u>\$83,547,000</u>
37	The Judiciary:	
39	Byrne Recovery -- Probation Mental Health -- Federal Economic Stimulus	\$5,500,000
41	Drug Court Grant	300,000
43	Various Federal Programs and Accruals	1,325,000
45	Subtotal, The Judiciary	<u>\$7,125,000</u>
47	Special Transportation Trust Fund -- Federal	
49	Department of Transportation: Federal Highway Administration	\$1,104,209,112

1	Federal Transit Administration	486,171,000
	Subtotal, Special Transportation Fund -- Federal	\$1,590,380,112
3		
5	Total -- Federal Revenue	\$13,846,444,112
	
7	Grand Total Resources, All Funds	\$29,087,484,000
9	.....

BE IT ENACTED *by the Senate and General Assembly of the State of New Jersey:*

1. The appropriations herein or so much thereof as may be necessary are hereby appropriated out of the General Fund, or such other sources of funds specifically indicated or as may be applicable, for the respective public officers and spending agencies and for the several purposes herein specified for the fiscal year ending on June 30, 2010. Unless otherwise provided, the appropriations herein made shall be available during said fiscal year and for a period of one month thereafter for expenditures applicable to said fiscal year. Unless otherwise provided, at the expiration of said one-month period, all unexpended balances shall lapse into the State Treasury or to the credit of trust, dedicated or non-State funds as applicable, except those balances held by encumbrances on file as of June 30, 2010 with the Director of the Division of Budget and Accounting or held by pre-encumbrances on file as of June 30, 2010 as determined by the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with a listing of all pre-encumbrances outstanding as of July 31, 2010 together with an explanation of their status. Nothing contained in this section or in this act shall be construed to prohibit the payment due upon any encumbrance or pre-encumbrance made under any appropriation contained in any appropriation act of the previous year or years. Furthermore, balances held by pre-encumbrances as of June 30, 2009 are available for payments applicable to fiscal year 2009 as determined by the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with a listing of all pre-encumbrances outstanding as of July 31, 2009 together with an explanation of their status. On or before December 1, 2009, the State Treasurer, in accordance with the provisions of section 37 of article 3 of P.L.1944, c.112 (C.52:27B-46), shall transmit to the Legislature the Annual Financial Report of the State of New Jersey for the fiscal year ending June 30, 2009, depicting the financial condition of the State and the results of operation for the fiscal year ending June 30, 2009.

01 LEGISLATURE

70 Government Direction, Management, and Control

71 Legislative Activities

0001 Senate

DIRECT STATE SERVICES

45	01-0001 Senate	\$11,459,000
	Total Direct State Services Appropriation, Senate	\$11,459,000

Direct State Services:

Personal Services:

49	Senators (40)	(\$1,990,000)
	Salaries and Wages	(4,349,000)

1	Members' Staff Services	(4,400,000)
	Materials and Supplies	(135,000)
3	Services Other Than Personal	(486,000)
	Maintenance and Fixed Charges	(72,000)
5	Additions, Improvements and Equipment .	(27,000)

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

7

9

0002 General Assembly

11

DIRECT STATE SERVICES

13	02-0002 General Assembly	\$17,902,000
	Total Direct State Services Appropriation, General Assembly	<u>\$17,902,000</u>

Direct State Services:

15

Personal Services:

	Assemblypersons (80)	(\$3,937,000)
17	Salaries and Wages	(4,387,000)
	Members' Staff Services	(8,800,000)
19	Materials and Supplies	(108,000)
	Services Other Than Personal	(576,000)
21	Maintenance and Fixed Charges	(90,000)
	Additions, Improvements and Equipment .	(4,000)

23

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

25

27

0003 Office of Legislative Services

29

DIRECT STATE SERVICES

31	03-0003 Legislative Support Services	\$28,958,000
	Total Direct State Services Appropriation, Office of Legislative Services	<u>\$28,958,000</u>

33

Direct State Services:

Personal Services:

35	Salaries and Wages	(\$21,701,000)
	Materials and Supplies	(1,065,000)
37	Services Other Than Personal	(2,527,000)
	Maintenance and Fixed Charges	(3,181,000)

39

Special Purpose:

41	03 State House Express Civics Education Program	(30,000)
43	03 Affirmative Action and Equal Employment Opportunity	(29,000)
45	03 Senator Wynona Lipman Chair in Women's Political Leadership at the Eagleton Institute	(100,000)

1	03	Henry J. Raimondo New Jersey	
		Legislative Fellows Program	(69,000)
3		Additions, Improvements and Equipment .	(256,000)

5 Such sums as may be required for the cost of information system audits performed by the State Auditor are funded from the departmental data processing accounts of the department in which the audits are performed.

7 Such sums as are required, as determined by the Technology Executive Group of the Legislative Information Systems Committee of the Legislative Services Commission, for the continuation and expansion of existing and emerging computer and information technologies for the Legislature including but not limited to interactive video conferencing, telecommunication capabilities, electronic copying and facsimile transmissions, training and such other technologies in order to sustain a coordinated and comprehensive legislative technology infrastructure that the Legislature deems necessary are appropriated. No amounts so determined shall be obligated, expended or otherwise made available without the written prior authorization of the Senate President and the Speaker of the General Assembly.

13 Such sums as are required for Master Lease payments are appropriated, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer.

19 Receipts derived from fees and charges for public access to legislative information systems and the unexpended balance at the end of the preceding fiscal year of such receipts are appropriated and shall be credited to a non-lapsing revolving fund established in and administered by the Office of Legislative Services for the purpose of continuing to modernize, maintain, and expand the dissemination and availability of legislative information.

23 The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

25
27 **77 Legislative Commissions and Committees**

29 **DIRECT STATE SERVICES**

31	09-0010	Intergovernmental Relations Commission	\$400,000
	09-0014	Joint Committee on Public Schools	335,000
	09-0018	State Commission of Investigation	4,539,000
33	09-0053	New Jersey Law Revision Commission	321,000
	09-0058	State Capitol Joint Management Commission	9,901,000
35		Total Direct State Services Appropriation, Legislative Commissions and Committees	\$15,496,000

37 ***Direct State Services:***

37		Intergovernmental Relations Commission:	
	09	The Council of State Governments	(\$155,000)
39	09	National Conference of State Legislatures	(184,000)
41	09	Eastern Trade Council -- The Council of State Governments	(36,000)
43	09	Northeast States Association for Agriculture Stewardship -- The Council of State Governments	(25,000)
45		Joint Committee on Public Schools:	
47	09	Expenses of Commission	(335,000)
		State Commission of Investigation:	

1	09	Expenses of Commission	(4,539,000)
		New Jersey Law Revision Commission:	
3	09	Expenses of Commission	(321,000)
		State Capitol Joint Management Commission:	
5	09	Expenses of Commission	(9,901,000)

The unexpended balances at the end of the preceding fiscal year in these accounts are appropriated.
 The unexpended balance in excess of \$1,500,000 in the State Commission of Investigation,
 Expenses of the Commission account at the end of the preceding year is appropriated.

Receipts from the rental of the Cafeteria and the Welcome Center and any other facility under the
 jurisdiction of the State Capitol Joint Management Commission are appropriated to defray
 custodial, security, maintenance and other related costs of these facilities.

Legislature, Total State Appropriation	<u>\$73,815,000</u>
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Summary of Legislature Appropriations		
(For Display Purposes Only)		
<i>Appropriations by Category:</i>		
Direct State Services	\$73,815,000	
<i>Appropriations by Fund:</i>		
General Fund	\$73,815,000	

06 OFFICE OF THE CHIEF EXECUTIVE

70 Government Direction, Management, and Control

76 Management and Administration

DIRECT STATE SERVICES

01-0300	Executive Management	\$4,684,000
	Total Direct State Services Appropriation, Management and Administration	<u>\$4,684,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$3,820,000)
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Special Purpose:

01	National Governors' Association	(158,000)
01	Coalition of Northeastern Governors ..	(37,000)
01	Education Commission of the States ..	(108,000)
01	National Conference of Commissioners on Uniform State Laws	(42,000)
01	Brian Stack Intern Program	(10,000)
01	Allowance to the Governor of Funds Not Otherwise Appropriated, For Official Reception on Behalf of the State, Operation of an Official Residence and Other Expenses	(95,000)
	Materials and Supplies	(89,000)

1 Services Other Than Personal (284,000)
 2 Maintenance and Fixed Charges (41,000)
 3 The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

5 Office of the Chief Executive, Total State Appropriation \$4,684,000

7

Summary of The Office of the Chief Executive Appropriations		
(For Display Purposes Only)		
<i>Appropriations by Category:</i>		
Direct State Services	\$4,684,000	
<i>Appropriations by Fund:</i>		
General Fund	\$4,684,000	

15 **10 DEPARTMENT OF AGRICULTURE**

17 **40 Community Development and Environmental Management**

19 **49 Agricultural Resources, Planning, and Regulation**

21 **DIRECT STATE SERVICES**

01-3310	Animal Disease Control	\$1,106,000
02-3320	Plant Pest and Disease Control	1,619,000
03-3330	Agriculture and Natural Resources	511,000
05-3350	Food and Nutrition Services	343,000
06-3360	Marketing and Development Services	787,000
08-3380	Farmland Preservation	1,838,000
99-3370	Administration and Support Services	877,000
	Total Direct State Services Appropriation, Agricultural Resources, Planning, and Regulation	<u>\$7,081,000</u>

29 ***Direct State Services:***

31 **Personal Services:**

Salaries and Wages	(\$4,267,000)
Materials and Supplies	(104,000)
Services Other Than Personal	(152,000)
Maintenance and Fixed Charges	(174,000)

35 **Special Purpose:**

05	The Emergency Food Assistance Program	(343,000)
06	Promotion/Market Development	(150,000)
08	Agricultural Right-to-Farm Program	(85,000)
08	Open Space Administrative Costs	(1,753,000)
99	Expenses of State Board of Agriculture ...	(18,000)
99	Affirmative Action and Equal Employment Opportunity	(28,000)

1 Additions, Improvements and Equipment .. (7,000)

2 Receipts from laboratory test fees are appropriated to support the Animal Health Laboratory

3 program. The unexpended balance at the end of the preceding fiscal year in the Animal Health

4 Laboratory receipt account is appropriated for the same purpose.

5 Receipts from the seed laboratory testing and certification programs are appropriated for the cost

6 of these programs. The unexpended balance at the end of the preceding fiscal year in the seed

7 laboratory testing and certification receipt account is appropriated for the same purpose.

8 Receipts from Nursery Inspection fees are appropriated for the cost of that program. The

9 unexpended balance at the end of the preceding fiscal year in the Nursery Inspection program

10 is appropriated for the same purpose.

11 Receipts from the sale or studies of beneficial insects are appropriated to support the Beneficial

12 Insect Laboratory. The unexpended balance at the end of the preceding fiscal year in the Sale

13 of Insects account is appropriated for the same purpose.

14 Receipts from Stormwater Discharge Permit program fees are appropriated for the cost of that

15 program. The unexpended balance at the end of the preceding fiscal year in the Stormwater

16 Discharge Permit program account is appropriated for the same purpose.

17 Receipts from dairy licenses and inspections are appropriated for the cost of that program.

18 Receipts in excess of the amount anticipated from feed, fertilizer, and liming material registrations

19 and inspections are appropriated for the cost of that program.

20 Receipts from agriculture chemistry fees not to exceed \$75,000 are appropriated to support the

21 organic certification program.

22 Receipts from organic certification program fees are appropriated for the cost of that program.

23 Receipts from inspection fees derived from fruit, vegetable, fish, red meat, and poultry inspections

24 are appropriated for the cost of conducting fruit, vegetable, fish, red meat, and poultry

25 inspections.

26 An amount equal to receipts generated at the rate of \$0.47 per gallon of wine, vermouth, and

27 sparkling wine sold by plenary winery and farm winery licensees licensed pursuant to

28 R.S.33:1-10, and certified by the Director of the Division of Taxation, are appropriated to the

29 Department of Agriculture from the alcoholic beverage excise tax for expenses of the Wine

30 Promotion Program.

31 Receipts derived from the distribution of commodities, sale of containers, and salvage of

32 commodities, in accordance with applicable federal regulations, are appropriated for Commodity

33 Distribution expenses.

34 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove

35 appropriated for the Open Space Administrative Costs account is transferred from the Garden

36 State Farmland Preservation Trust Fund to the General Fund, together with an amount not to

37 exceed \$1,029,000, and is appropriated to the Department of Agriculture for the State

38 Agriculture Development Committee's administration of the Farmland Preservation program,

39 subject to the approval of the Director of the Division of Budget and Accounting.

40 The unexpended balance at the end of the preceding fiscal year in the Promotion/Market

41 Development account is appropriated for the same purpose.

42 Receipts derived from the surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34

43 (C.App.A:9-78), not to exceed \$278,000, are appropriated to support the Agro-Terrorism

44 program within the Department of Agriculture.

45 Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed

46 \$200,000 shall be transferred from the appropriate funds established in the Open Space

47 Preservation Bond Act of 1989, P.L.1989, c.183, to the State Transfer of Development Rights

48 Bank account and is appropriated to the State Agriculture Development Committee for Transfer

49 of Development Rights administrative costs.

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GRANTS-IN-AID

05-3350	Food and Nutrition Services	\$3,918,000
	Total Grants-in-Aid Appropriation, Agricultural Resources, Planning, and Regulation	\$3,918,000

Grants-in-Aid:

05	Hunger Initiative/Food Assistance Program	(\$3,918,000)
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Notwithstanding the provisions of any law or regulation to the contrary, \$540,000 shall be transferred from the Department of Environmental Protection’s Water Resources Monitoring and Planning - Constitutional Dedication special purpose account and is appropriated to support the Conservation Cost Share program in the Department of Agriculture on or before September 1, 2009. Further additional sums may be transferred pursuant to a Memorandum of Understanding between the Department of Environmental Protection and the Department of Agriculture from the Department of Environmental Protection’s Water Resources Monitoring and Planning - Constitutional Dedication special purpose account to support nonpoint source pollution control programs in the Department of Agriculture, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance of this program at the end of the preceding fiscal year is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The expenditure of funds for the Conservation Cost Share program hereinabove appropriated shall be based upon an expenditure plan, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances at the end of the preceding fiscal year in the Conservation Assistance Program are appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, \$250,000 shall be transferred from the Department of Environmental Protection’s Water Resources Monitoring and Planning - Constitutional Dedication special purpose account and is appropriated for the Animal Waste Management portion of the Conservation Assistance Program in the Division of Agricultural and Natural Resources in the Department of Agriculture.

The unexpended balances at the end of the preceding fiscal year in the Capital Improvements for Storing Food for Food Banks account are appropriated for the same purpose.

STATE AID

05-3350	Food and Nutrition Services	\$11,498,000
08-3380	Farmland Preservation	50,000
	Total State Aid Appropriation, Agricultural Resources, Planning, and Regulation	\$11,548,000

State Aid:

05	School Breakfast Program - State Aid Grants	(\$3,000,000)
05	Non-Public Nutrition Aid - State Aid Grants	(439,000)
05	School Lunch Aid - State Aid Grants	(8,059,000)
08	Payments in Lieu of Taxes	(50,000)

The unexpended balances at the end of the preceding fiscal year in the School Breakfast - State Aid Grants account are appropriated for the same purpose.

Of the amounts hereinabove appropriated for the Department of Agriculture, such sums as the Director of the Division of Budget and Accounting shall determine from the amount listed under School Nutrition in the Department of Agriculture schedule included in the Governor’s Budget

1 Message and Recommendations shall first be charged to the State Lottery Fund.
 2 The unexpended balances at the end of the preceding fiscal year in the School Lunch and
 3 Non-Public Nutrition Aid - State Aid Grants accounts are appropriated for the same purpose.

5 Department of Agriculture, Total State Appropriation \$22,547,000

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<i>Summary of Department of Agriculture Appropriations</i>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$7,081,000
Grants-in-Aid	3,918,000
State Aid	11,548,000
<i>Appropriations by Fund:</i>	
General Fund	\$22,547,000

17 **14 DEPARTMENT OF BANKING AND INSURANCE**

19 **50 Economic Planning, Development, and Security**

21 **52 Economic Regulation**

23 **DIRECT STATE SERVICES**

01-3110	Consumer Protection Services and Solvency Regulation	\$18,002,000
02-3120	Actuarial Services	5,862,000
03-3130	Regulation of the Real Estate Industry	3,134,000
04-3110	Public Affairs, Legislative and Regulatory Services	2,260,000
06-3110	Insurance Fraud Prevention	31,547,000
07-3170	Supervision and Examination of Financial Institutions.....	3,115,000
99-3150	Administration and Support Services	3,628,000
	Total Direct State Services Appropriation, Economic Regulation	<u>\$67,548,000</u>

31 ***Direct State Services:***

33 **Personal Services:**

Salaries and Wages	(\$31,059,000)
Materials and Supplies	(306,000)
Services Other Than Personal	(5,322,000)
Maintenance and Fixed Charges	(211,000)

37 **Special Purpose:**

01	Rate Counsel -- Insurance	(149,000)
02	Actuarial Services	(600,000)
06	Insurance Fraud Prosecution Services	(29,771,000)
99	Affirmative Action and Equal Employment Opportunity	(30,000)
	Additions, Improvements and Equipment .	(100,000)

1 Receipts derived from extraordinary financial condition examinations or actuarial certifications of
2 loss reserves are appropriated for the conduct of such examinations or certifications, subject to
3 the approval of the Director of the Division of Budget and Accounting.

4 The unexpended balance at the end of the preceding fiscal year in the Public Adjusters' Licensing
5 account, together with receipts derived from the "Public Adjusters' Licensing Act," P.L.1993,
6 c.66 (C.17:22B-1 et seq.), are appropriated for the administration of the act, subject to the
7 approval of the Director of the Division of Budget and Accounting.

8 Receipts from the investigation of out-of-State land sales are appropriated for the conduct of those
9 investigations.

10 There are appropriated from the Real Estate Guaranty Fund such sums as may be necessary to pay
11 claims.

12 There are appropriated from the assessments imposed by the New Jersey Individual Health
13 Coverage Program Board, created pursuant to P.L.1992, c.161 (C.17B:27A-2 et seq.), and by
14 the New Jersey Small Employer Health Benefits Program Board, created pursuant to P.L.1992,
15 c.162 (C.17B:27A-17 et seq.), those sums as may be necessary to carry out the provisions of
16 those acts, subject to the approval of the Director of the Division of Budget and Accounting.

17 Receipts in excess of anticipated revenues from examination and licensing fees, bank assessments,
18 fines and penalties, and the unexpended balances at the end of the preceding fiscal year, not to
19 exceed \$400,000, are appropriated to the Division of Banking, subject to the approval of the
20 Director of the Division of Budget and Accounting.

21 Proceeds from the sale of credits by the Pinelands Development Credit Bank pursuant to P.L.1985,
22 c.310 (C.13:18A-30 et seq.) are appropriated to the Pinelands Development Credit Bank to
23 administer the Pinelands Development Credit Bank Act.

24 The unexpended balance at the end of the preceding fiscal year in the Pinelands Development Credit
25 Bank account is appropriated to administer the operations of the bank.

26 In addition to the amounts hereinabove appropriated, such other sums, as the Director of the
27 Division of Budget and Accounting shall determine, are appropriated from the assessments of the
28 insurance industry pursuant to P.L.1995, c.156 (C.17:1C-19 et seq.) and from the assessments
29 of the banking and consumer finance industries pursuant to P.L.2005, c.199 (C.17:1C-33 et seq.)
30 for the purpose of implementing the requirements of those statutes.

31 The amount hereinabove appropriated for the Division of Insurance accounts is payable from
32 receipts received from the Special Purpose Assessment of insurance companies pursuant to
33 section 2 of P.L.1995, c.156 (C.17:1C-20). If the Special Purpose Assessment cap calculation
34 is less than the amount hereinabove appropriated for this purpose for the Division of Insurance,
35 the appropriation shall be reduced to the level of funding supported by the Special Purpose
36 Assessment cap calculation.

37 All monies deposited in the Division of Motor Vehicles Surcharge Fund are appropriated to the
38 Market Transition Facility Revenue Fund in accordance with the provisions of P.L.1994, c.57
39 (C.34:1B-21.1 et seq.).

40 The amount hereinabove appropriated for FAIR Act Administration shall be funded from the
41 additional taxes on the taxable premiums of insurers for the payment of Department of Banking
42 and Insurance administrative costs related to its statutory duties, pursuant to P.L.1990, c.8
43 (C.17:33B-1 et al.).

44 There is appropriated such sums as are necessary to fund the administrative costs of the Hospital
45 Care Payment Commission pursuant to P.L.2003, c.112, (C.17B:30-41 et seq.), subject to the
46 approval of the Director of the Division of Budget and Accounting.

47 Notwithstanding the provisions of any law or regulation to the contrary, such sums as the Director
48 of the Division of Budget and Accounting determines are necessary for the administrative costs
49 associated with the "New Jersey Medical Care Access and Responsibility and Patients First Act,"
50 P.L.2004, c.17 (C.2A:53A-37 et al.), are appropriated from the Medical Malpractice Liability
51 Insurance Premium Assistance Fund. Such other sums, as the Director of the Division of

Budget and Accounting shall determine as necessary on behalf of State employees, are appropriated to the Inter-Departmental, Unemployment Insurance Liability account for deposit into the Medical Malpractice Liability Insurance Premium Assistance Fund. If annual receipts deposited in the Medical Malpractice Liability Insurance Premium Assistance Fund are higher or lower than the amounts projected for specific spending categories in the “New Jersey Medical Care Access and Responsibility and Patients First Act,” the difference shall be pro-rated among those categories in the same proportion as established in section 27 of P.L.2004, c.17 (C.17:30D-29).

Department of Banking and Insurance, Total State Appropriation \$67,548,000

<i>Summary of Department of Banking and Insurance Appropriations</i>		
<i>(For Display Purposes Only)</i>		
<i>Appropriations by Category:</i>		
Direct State Services		\$67,548,000
<i>Appropriations by Fund:</i>		
General Fund		\$67,548,000

16 DEPARTMENT OF CHILDREN AND FAMILIES

50 Economic Planning, Development, and Security

55 Social Services Programs

DIRECT STATE SERVICES

01-1610	Child Protective and Permanency Services		\$440,348,000
	<i>(From General Fund</i>		
	.....	\$246,923,000)	
	<i>(From Federal Funds</i>		
	.....	193,013,000)	
	<i>(From All Other Funds</i>		
	.....	412,000)	
02-1620	Child Behavioral Health Services.....		1,435,000
	<i>(From General Fund</i>		
	.....	1,246,000)	
	<i>(From Federal Funds</i>		
	.....	189,000)	
03-1630	Prevention and Community Partnership Services		1,858,000
04-1600	Education Services		
	.....		40,011,000
	<i>(From General Fund</i>		
	.....	10,210,000)	
	<i>(From Federal Funds</i>		
	2,133,000)	
	<i>(From All Other Funds</i>		
	27,668,000)	

A4100 GREENWALD

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1	05-1600	Child Welfare Training Academy Services and Operations	11,097,000
		(From General Fund	
3		.....	8,183,000)
		(From Federal Funds	
5		.....	2,914,000)
	06-1600	Safety and Security Services	
		.....	4,475,000
7	99-1600	Administration and Support Services	67,789,000
		(From General Fund	
9		.....	50,837,000)
		(From Federal Funds	
11		.....	16,952,000)
		Total Appropriation, State, Federal and All Other Funds	<u>\$567,013,000</u>
13		(From General Fund	
		.....	\$323,732,000)
15		(From Federal Funds	
		.....	215,201,000)
17		(From All Other Funds	
		.....	28,080,000)
19		Less:	
		Federal Funds	
21		.....	\$215,201,000
		All Other Funds	
23		.....	28,080,000
		Total Deductions	
25		.....	\$243,281,000
		Total Direct State Services Appropriation, Social	
27		Services Programs	<u>\$323,732,000</u>
		Direct State Services:	
29		Personal Services:	
		Salaries and Wages	(\$469,129,000)
31		Materials and Supplies	(5,639,000)
		Services Other Than Personal	(22,582,000)
33		Maintenance and Fixed Charges	(38,183,000)
		Special Purpose:	
35	03	New Jersey Safe Haven Infant	
		Protection Act	
		.....	(297,000)
	05	NJ Partnership for Public Child Welfare	(3,500,000)
37	05	Rutgers MSW Program	
		.....	(1,649,000)
	06	Safety and Security Services	(4,475,000)
39	99	Information Technology	
		.....	(1,524,000)
	99	Safety and Permanency in the Courts ...	(11,345,000)
41		Additions, Improvements and Equipment	(8,690,000)

Less:

Federal Funds 215,201,000

All Other Funds 28,080,000

Of the amounts hereinabove appropriated for Salaries and Wages for the Child Welfare Training Academy Services and Operations, such sums as may be necessary shall be used to train the Department of Children and Families staff who serve children and families in the field, who have not already received training in cultural competence, in cultural competency. The Department of Children and Families shall also offer training opportunities in cultural competency to staff of community-based organizations serving children and families under contract to the Department of Children and Families.

Of the amount hereinabove appropriated for Safety and Permanency in the Courts, an amount not to exceed \$10,845,000 shall be transferred to the Department of Law and Public Safety and is appropriated for legal services implementing the approved child welfare settlement with the federal court, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

01-1610 Child Protective and Permanency Services \$520,518,000

(From General Fund \$458,432,000)

(From Federal Funds 58,832,000)

(From All Other Funds 3,254,000)

02-1620 Child Behavioral Health Services 399,136,000

(From General Fund 244,314,000)

(From Federal Funds 154,822,000)

03-1630 Prevention and Community Partnership Services 72,294,000

(From General Fund 59,372,000)

(From Federal Funds 12,642,000)

(From All Other Funds 280,000)

04-1600 Education Services 28,288,000

(From All Other Funds 28,288,000)

99-1610 Administration and Support Services 703,000

(From Federal Funds 703,000)

Total Appropriation, State, Federal and All Other Funds \$1,020,939,000

(From General Fund \$762,118,000)

(From Federal Funds 226,999,000)

(From All Other Funds 31,822,000)

Less:

Federal Funds \$226,999,000

All Other Funds 31,822,000

Total Deductions \$258,821,000

		Total Grants-in-Aid Appropriation, Social Services	\$762,118,000
1		Programs	
		
		Grants-in-Aid:	
3	01	Substance Abuse Services	(\$14,000,000)
	01	Court Appointed Special Advocates	(861,000)
5	01	Group Homes	
		.....	(8,826,000)
	01	Treatment Homes	(1,439,000)
7	01	Public Awareness for Child Abuse	
		Prevention Program	(172,000)
	01	Independent Living and Shelter Care	(23,576,000)
9	01	Residential Placements	(19,468,000)
	01	Family Support Services	(86,612,000)
11	01	Child Abuse Prevention	(12,324,000)
	01	Foster Care	
		.....	(114,547,000)
13	01	Subsidized Adoption	(110,138,000)
	01	Recruitment of Adoptive Parents	(715,000)
15	01	Foster Care and Permanency Initiative ..	(7,558,000)
	01	County Human Services Advisory	
		Board -- Formula Funding	(7,998,000)
17	01	New Jersey Homeless Youth Act	(1,623,000)
	01	Wynona M. Lipman Child Advocacy	
		Center, Essex County	(537,000)
19	01	Purchase of Social Services	(59,149,000)
	01	Child Health Units	(37,016,000)
21	01	Restricted Federal Grants	(9,190,000)
	01	State Match	
		.....	(4,769,000)
23	02	Care Management Organizations	(40,530,000)
	02	Treatment Homes and Emergency	
		Behavioral Health Services	(237,684,000)
25	02	Youth Case Managers	(17,828,000)
	02	Family Support Organizations	(6,956,000)
27	02	Mobile Response	(13,682,000)
	02	Intensive In-Home Behavioral	
		Assistance	
		.....	(37,788,000)
29	02	Youth Incentive Program	(7,908,000)
	02	Outpatient	
		.....	(5,907,000)
31	02	Partial Care	(7,096,000)
	02	Contracted Systems Administraor	(10,026,000)

A4100 GREENWALD

1	02	State Children's Health Insurance Program for Care Management Organizations	(3,000,000)
	02	State Children's Health Insurance Program for Residential Services	(3,300,000)
3	02	State Children's Health Insurance Program for Youth Case Management .	(431,000)
	02	State Children's Health Insurance Program for Mobile Response	(1,200,000)
5	02	State Children's Health Insurance Program for Behavioral Assistance	(5,800,000)
	03	Early Childhood Services	(4,775,000)
7	03	School Linked Services Program	(32,366,000)
	03	Family Support Services	(17,400,000)
9	03	Domestic Violence Prevention Service ..	(14,373,000)
	03	Community Based Child Abuse Prevention	(2,006,000)
11	03	Children's Trust Fund	(280,000)
	03	Children's Justice Act	(458,000)
13	03	State Match Restricted Grants	(636,000)
	04	Educational Program Services.....	(28,288,000)
15	99	National Center for Child Abuse and Neglect	(703,000)

Less:

17	Federal Funds	226,999,000
19	All Other Funds	31,822,000

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated in the Residential Placements account is subject to the following condition: amounts that become available as a result of the return of persons from in-State and out-of-State residential placements to community programs within the State may be transferred from the Residential Placements account to the appropriate Child Protective and Permanency Services account, subject to the approval of the Director of the Division of Budget and Accounting.

The sums hereinabove appropriated for the Residential Placements, Group Homes, Treatment Homes, Other Residential Services, Foster Care, Subsidized Adoption, and Family Support Services accounts are available for the payment of obligations applicable to prior fiscal years.

Any change by the Department of Children and Families in the rates paid for foster care and adoption subsidy programs from the sums hereinabove appropriated for Foster Care and Subsidized Adoption, shall be approved by the Director of the Division of Budget and Accounting.

Receipts in the Marriage and Civil Union License Fee Fund in excess of the amount anticipated are appropriated.

Funds recovered under P.L.1951, c.138 (C.30:4C-1 et seq.) during the current fiscal year are appropriated for resource families and other out-of-home placements.

Receipts from counties for persons under the care and supervision of the Division of Youth and Family Services are appropriated for the purpose of providing State Aid to the counties, subject to the approval of the Director of the Division of Budget and Accounting.

1 Of the amount hereinabove appropriated for the Purchase of Social Services account, \$1,000,000 is
2 appropriated for the programs administered under the "New Jersey Homeless Youth Act,"
3 P.L.1999, c.224 (C.9:12A-2 et seq.), and the Division of Youth and Family Services shall prioritize
4 the expenditure of this allocation to address transitional living services in the division's region that
5 is experiencing the most severe over-capacity.

6 Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove
7 appropriated for Treatment Homes and Emergency Behavioral Health Services, Youth Case
8 Managers, Care Management Organizations, Youth Incentive Program, and Mobile Response shall
9 be expended for any individual served by the Division of Child Behavioral Health Services, with the
10 exception of court-ordered placements or to ensure services necessary to prevent risk of harm to
11 the individual or others, unless that individual makes a full and complete application for Medicaid
12 or NJ FamilyCare, as applicable. Individuals receiving services from appropriations covered by the
13 exceptions above shall apply for Medicaid or NJ FamilyCare, as applicable, in a timely manner, as
14 shall be defined by the Commissioner of Children and Families, after receiving services.

15 Of the amounts hereinabove appropriated for the School Linked Services Program, there shall be
16 available \$400,000 for the After School Reading Initiative, \$200,000 for the After School Start-Up
17 Fund, \$400,000 for School Health Clinics, and \$530,000 for Positive Youth Development.

18 The amounts hereinabove appropriated for Family Support Services for county-based Differential
19 Response programs, funded by the Department of Children and Families to prevent child abuse and
20 neglect, shall be used to provide services to families and follow intervention strategies that are
21 defined with the participation of local community-based organizations and shall assure cultural
22 competency to serve families within their respective counties.

23 Of the amount hereinabove appropriated for the Domestic Violence Prevention Services, \$1,260,000
24 is payable out of the Marriage and Civil Union License Fee Fund. If receipts to that fund are less
25 than anticipated, the appropriation shall be reduced by the amount of the shortfall.

27
28 **CAPITAL CONSTRUCTION**

29 In reference to the State appropriation provided in prior fiscal years for the State Automated Child
30 Welfare Information System (SACWIS) program, the Commissioner of the Department of Children
31 and Families shall provide the Division of Budget and Accounting, the Office of Legislative
32 Services, and the Commission on Capital Budgeting and Planning with two written reports, due on
33 September 15, 2009 and March 15, 2010, containing the details of the status of project deliverables,
34 the description of problems encountered and proposed solutions, details of any required change
35 orders, and operating cost estimates for the NJ Spirit System.

36
37 Department of Children and Families, Total State Appropriation \$1,085,850,000
38 To ensure the proper reallocation of funds in connection with the creation of the Department of
39 Children and Families, of the amounts hereinabove appropriated, the Department of Children and
40 Families may transfer appropriations to the Department of Human Services, subject to the approval
41 of the Director of the Division of Budget and Accounting.

42 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove
43 appropriated for the Department of Children and Families no such grant monies shall be paid to the
44 grantee for the costs of any efforts by the grantee or on behalf of the grantee for lobbying
45 activities.

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47
48 ***Summary of Department of Children and Families Appropriations***
49 ***(For Display Purposes Only)***
Appropriations by Category:

1	Direct State Services	\$323,732,000	
3	Grants-in-Aid	762,118,000	
5	<i>Appropriations by Fund:</i>		
7	General Fund	\$1,085,850,000	

22 DEPARTMENT OF COMMUNITY AFFAIRS

40 Community Development and Environmental Management

41 Community Development Management

DIRECT STATE SERVICES

15	01-8010	Housing Code Enforcement	\$7,002,000
17	02-8020	Housing Services	4,808,000
19	06-8015	Uniform Construction Code	10,001,000
21	13-8027	Codes and Standards	349,000
	18-8017	Uniform Fire Code	6,770,000
		Total Direct State Services Appropriation, Community Development Management	<u>\$28,930,000</u>

Direct State Services:

Personal Services:

Salaries and Wages (\$22,569,000)

Materials and Supplies (86,000)

Services Other Than Personal (708,000)

Maintenance and Fixed Charges (442,000)

Special Purpose:

02 Affordable Housing (2,393,000)

02 Council on Affordable Housing (2,357,000)

18 Local Fire Fighters' Training (375,000)

The amount hereinabove appropriated for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

The amount hereinabove appropriated for the Uniform Construction Code program classification is payable out of the fees and penalties derived from code enforcement activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

The unexpended balance at the end of the preceding fiscal year in the Planned Real Estate Development Full Disclosure Act fees account, together with any receipts in excess of the amount anticipated, is appropriated for code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.

1 The amounts received by the Uniform Construction Code Revolving Fund attributable to that portion
2 of the surcharge fee in excess of \$0.0006, and to surcharges on other construction, shall be
3 dedicated to the general support of the Uniform Construction Code program and, notwithstanding
4 the provisions of section 2 of P.L.1979, c.121 (C.52:27D-124.1), shall be available for training and
5 non-training purposes. Notwithstanding the provision of law to the contrary, unexpended balances
6 at the end of the preceding fiscal year in the Uniform Construction Code Revolving Fund are
7 appropriated for expenses of code enforcement activities.

8 Such sums as may be required for the registration of builders and reviewing and paying claims under
9 the "New Home Warranty and Builders' Registration Act," P.L.1977, c.467 (C.46:3B-1 et seq.),
10 are appropriated from the New Home Warranty Security Fund in accordance with section 7 of
11 P.L.1977, c.467 (C.46:3B-7), subject to the approval of the Director of the Division of Budget and
12 Accounting.

13 The amount hereinabove appropriated for the Uniform Fire Code program classification is payable out
14 of the fees and penalties derived from code enforcement activities. The unexpended balance at the
15 end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated,
16 is appropriated for expenses of code enforcement activities, subject to the approval of the Director
17 of the Division of Budget and Accounting. If the receipts are less than anticipated, the
18 appropriation shall be reduced proportionately.

19 Notwithstanding the provisions of any law or regulation to the contrary, receipts derived from fees
20 associated with the Fire Protection Contractor's Certification program pursuant to P.L.2001, c.289
21 (C.52:27D-25n et seq.), are appropriated to the Department of Community Affairs Division of Fire
22 Safety, in such sums as are necessary to operate the program, subject to the approval of the
23 Director of the Division of Budget and Accounting.

24 Notwithstanding the provisions of any law or regulation to the contrary, the Division of Fire Safety
25 may transfer within its own Division between a Direct State Services appropriations account and
26 a Grants-In-Aid appropriations account, such sums as are necessary for expenses of code
27 enforcement activities, subject to the approval of the Director of the Division of Budget and
28 Accounting.

29 The amount hereinabove appropriated for the Council on Affordable Housing and Affordable Housing
30 accounts shall be payable from the receipts of the portion of the realty transfer fee directed to be
31 credited to the New Jersey Affordable Housing Trust Fund pursuant to section 4 of P.L.1968, c.49
32 (C.46:15-8) and from the receipts of the portion of the realty transfer fee directed to be credited
33 to the New Jersey Affordable Housing Trust Fund pursuant to section 4 of P.L.1975, c.176
34 (C.46:15-10.1). Any receipts in excess of the amount anticipated, and any unexpended balance at
35 the end of the preceding fiscal year are appropriated, subject to the approval of the Director of the
36 Division of Budget and Accounting.

37 Notwithstanding the provisions of any law or regulation to the contrary, the Division of Housing may
38 transfer between the Affordable Housing State Aid appropriations account, the Council on
39 Affordable Housing Direct State Services appropriations account and the Affordable Housing Direct
40 State Services appropriations account, such sums as are necessary, subject to the approval of the
41 Director of the Division of Budget and Accounting. The Director of the Division of Budget and
42 Accounting shall provide written notice of such a transfer to the Joint Budget Oversight Committee
43 within 10 working days of making such a transfer.

44 Pursuant to section 15 of P.L.1983, c.530 (C.55:14K-15), the Commissioner of the Department of
45 Community Affairs shall determine, at least annually, the eligibility of each boarding house resident
46 for rental assistance payments; and notwithstanding the provisions of P.L.1983, c.530 (C.55:14K-1
47 et seq.) to the contrary, moneys held in the Boarding House Rental Assistance Fund that were
48 originally appropriated from the General Fund may be used by the Commissioner for the purpose
49 of providing life safety improvement loans, and any moneys held in the Boarding House Rental
50 Assistance Fund may be used for the purpose of providing rental assistance for repayment of such
51 loans. Notwithstanding any provision of P.L.1983, c.530 (C.55:14K-1 et seq.), the Commissioner

1 shall have authority to disburse funds from the Boarding House Rental Assistance Fund established
 2 pursuant to section 14 of P.L.1983, c.530 (C.55:14K-14) for the purpose of repaying, through
 3 rental assistance or otherwise, loans made to the boarding house owners for the purpose of
 4 rehabilitating boarding houses.

5 The unexpended balance at the end of the preceding fiscal year in the Truth in Renting account, and
 6 receipts from the sale of truth in renting statements, including fees, fines, and penalties, are
 7 appropriated for the Truth in Renting program, subject to the approval of the Director of the
 8 Division of Budget and Accounting.

9 There is appropriated from the Petroleum Overcharge Reimbursement Fund the sum of \$300,000 for
 10 the expenses of the Green Homes Office in the Division of Housing, subject to the approval of the
 11 Director of the Division of Budget and Accounting.

12 Any receipts from the Boarding Home Regulation and Assistance program, including fees, fines, and
 13 penalties, are appropriated for the Boarding Home Regulation and Assistance program.

14 **GRANTS-IN-AID**

15	01-8010	Housing Code Enforcement	\$919,000
16	02-8020	Housing Services	20,160,000
17	18-8017	Uniform Fire Code	8,571,000
18		Total Grants-in-Aid Appropriation, Community	
19		Development Management	\$29,650,000

20 ***Grants-in-Aid:***

21	01	Cooperative Housing Inspection	(\$919,000)
22	02	Shelter Assistance	(2,300,000)
23	02	Prevention of Homelessness	(4,360,000)
24	02	State Rental Assistance Program	(13,500,000)
25	18	Uniform Fire Code -- Local Enforcement	
26		Agency Rebates	(8,425,000)
27	18	Uniform Fire Code -- Continuing	
28		Education	(146,000)

27 The amount hereinabove appropriated for the Housing Code Enforcement program classification is
 28 payable out of the fees and penalties derived from bureau activities. The unexpended balance at
 29 the end of the preceding fiscal year, together with any receipts in excess of the amounts
 30 anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of
 31 the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the
 32 appropriation shall be reduced proportionately.

33 The amount hereinabove appropriated for the Uniform Fire Code program classification is payable out
 34 of the fees and penalties derived from code enforcement activities. The unexpended balance at the
 35 end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated,
 36 is appropriated for expenses of code enforcement activities, subject to the approval of the Director
 37 of the Division of Budget and Accounting. If the receipts are less than anticipated, the
 38 appropriation shall be reduced proportionately.

39 In addition to the amount hereinabove appropriated for the State Rental Assistance Program (SRAP),
 40 an amount not less than \$20,000,000 is appropriated from the New Jersey Affordable Housing
 41 Trust Fund to SRAP for the purposes of subsections a. and c. of section 1 of P.L.2004, c.140
 42 (C.52:27D-287.1).

43 The unexpended balance at the end of the preceding fiscal year in the State Rental Assistance Program
 44 account is appropriated for the expenses of the State Rental Assistance Program.

45 The amount hereinabove appropriated for Shelter Assistance is payable from the receipts of the portion
 of the realty transfer fee directed to be credited to the New Jersey Affordable Housing Trust Fund

pursuant to section 4 of P.L.1968, c.49 (C.46:15-8) and from the receipts of the portion of the realty transfer fee directed to be credited to the New Jersey Affordable Housing Trust Fund pursuant to section 4 of P.L.1975, c.176 (C.46:15-10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

The unexpended balance at the end of the preceding fiscal year in the Shelter Assistance account is appropriated for the expenses of the Shelter Assistance program.

Upon determination by the Commissioner that all eligible shelter assistance projects have received funding from the amount appropriated for Shelter Assistance from receipts of the portions of the realty transfer fee dedicated to the New Jersey Affordable Housing Trust Fund, any available balance in the Shelter Assistance account may be transferred to the Affordable Housing account, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated to the Revolving Housing Development and Demonstration Grant Fund an amount not to exceed 50% of the penalties derived from bureau activities in the Housing Code Enforcement program classification, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from repayment of loans from the Downtown Business Improvement Loan Fund, together with the unexpended balance at the end of the preceding fiscal year of such loan fund and any interest thereon, are appropriated for the purposes of P.L.1998, c.115 (C.40:56-71.1 et seq.).

Notwithstanding the provisions of section 35 of P.L.1975, c.326 (C.13:17-10.1), sections 10 and 11 of P.L.1981, c.306 (C.13:1E-109 and C.13:1E-110), section 8 of P.L.1985, c.368 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Public Utilities to the contrary, an amount equal to \$125,000 shall be withdrawn from the escrow accounts by the New Jersey Meadowlands Commission and paid to the State Treasurer for deposit in the General Fund and the amount so deposited shall be appropriated to the New Jersey Meadowlands Commission to cover operational costs of the Hackensack Meadowlands Municipal Committee.

Notwithstanding the provisions of any law or regulation to the contrary, Revolving Housing Development and Demonstration Grant funds are appropriated to support loans and grants to non-profit entities for the purpose of economic development and historic preservation.

Notwithstanding the provisions of any law or regulation to the contrary, such sums as are necessary shall be available from the Homelessness Prevention Program grants-in-aid appropriation for program administrative expenses, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Capital Improvements for Homeless Shelters account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated to the State Rental Assistance Program, there is appropriated \$7,000,000 from the New Home Warranty Security Fund for the purpose of the State Rental Assistance Program.

STATE AID

02-8020	Housing Services	\$13,925,000
	Total State Aid Appropriation, Community	
	Development Management	\$13,925,000

State Aid:

02 Affordable Housing (\$13,925,000)

In addition to the sum hereinabove appropriated for Relocation Assistance, such amounts as may be required to fund relocation costs of boarding home residents are appropriated from the Boarding Home Rental Assistance Fund.

1 The unexpended balance at the end of the preceding fiscal year in the Relocation Assistance account,
 2 not to exceed \$250,000, is appropriated for the expenses of the Relocation Assistance program,
 3 subject to the approval of the Director of the Division of Budget and Accounting.

4 Of the sum hereinabove appropriated for the Affordable Housing program, a sum not to exceed
 5 \$300,000 may be used for matching on a 50/50 basis for the administrative costs of the Federal
 6 Small Cities Block Grant.

7 Any receipts in excess of the amount anticipated in the Affordable Housing program are appropriated
 8 for affordable housing expenses.

9 The amount hereinabove appropriated for the Affordable Housing program is payable from the receipts
 10 of the portion of the realty transfer fee directed to be credited to the New Jersey Affordable
 11 Housing Trust Fund pursuant to section 4 of P.L.1968, c.49 (C.46:15-8), and from the receipts
 12 of the portion of the realty transfer fee directed to be credited to the New Jersey Affordable
 13 Housing Trust Fund pursuant to section 4 of P.L.1975, c.176 (C.46:15-10.1). If the receipts are
 14 less than anticipated, the appropriation shall be reduced proportionately.

15 Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove
 16 appropriated for the Affordable Housing program, an amount not to exceed \$7,000,000 may be
 17 used to provide technical assistance grants to non-profit housing organizations and authorities for
 18 creating and supporting affordable housing and community development opportunities.

19 The unexpended balance at the end of the preceding fiscal year in the Affordable Housing program is
 20 appropriated for affordable housing expenses.

21 Notwithstanding the provisions of any law or regulation to the contrary, funds appropriated for the
 22 Affordable Housing program may be provided directly to the housing project being assisted;
 23 provided however, that any such project has the support by resolution of the governing body of
 24 the municipality in which it is located.

25 The Commissioner of Community Affairs shall provide, at least two months prior to the close of the
 26 Fiscal Year, a report to the Joint Budget Oversight Committee that details all of the project
 27 subsidies provided to low income housing tax credit projects funded by the State's allocation of
 28 federal American Recovery and Reinvestment Act of 2009 funds as well as funds provided to these
 29 projects derived from the realty transfer fee receipts.

31 **50 Economic Planning, Development, and Security**

32 **51 Economic Planning and Development**

34 **DIRECT STATE SERVICES**

35	49-8049	Office of Smart Growth	\$1,789,000
36		Total Direct State Services Appropriation, Economic	
37		Planning and Development	<u>\$1,789,000</u>

38 ***Direct State Services:***

39 Personal Services:

40	Salaries and Wages	(\$1,045,000)
41	Materials and Supplies	(41,000)
42	Services Other Than Personal	(119,000)
43	Maintenance and Fixed Charges	(6,000)

44 Special Purpose:

45	49	Historic Trust/Open Space	
		Administrative Costs	(578,000)

46 The Office of Smart Growth is authorized to collect reasonable fees for the distribution of its
 47 publications, and receipts derived from such fees are appropriated for the Office of Smart Growth.
 The amount hereinabove appropriated for the Historic Trust/Open Space Administrative Costs program

is appropriated for all administrative costs and expenses pursuant to the “New Jersey Cultural Trust Act,” P.L.2000, c.76 (C.52:16A-72 et seq.); the “Garden State Preservation Trust Act,” P.L.1999, c.152 (C.13:8C-1 et seq.); the “Historic Preservation Revolving Loan Fund,” P.L.1991, c.41 (C.13:1B-15.115a et seq.); the “Green Acres, Clean Water, Farmland and Historic Preservation Bond Act of 1992,” P.L.1992, c.88; the “Green Acres, Farmland and Historic Preservation, and Blue Acres Bond Act of 1995,” P.L.1995, c.204; and the “Green Acres, Farmland, Blue Acres, and Historic Preservation Bond Act of 2007,” P.L.2007, c.119, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed \$578,000 shall be transferred from the Garden State Historic Preservation Trust Fund to the General Fund and is appropriated to the Department of Community Affairs for Historic Trust/Open Space Administrative Costs.

55 Social Services Programs

DIRECT STATE SERVICES

05-8050	Community Resources	\$337,000
15-8051	Women's Programs	948,000
	Total Direct State Services Appropriation, Social Services Programs	<u>\$1,285,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$600,000)
Materials and Supplies	(50,000)
Services Other Than Personal	(132,000)
Maintenance and Fixed Charges	(5,000)

Special Purpose:

05 Center for Hispanic Policy, Research and Development	(75,000)
15 Address Confidentiality Program	(93,000)
15 Expenses of the New Jersey Commission on Women	(7,000)
15 Office on the Prevention of Violence Against Women	(323,000)

Notwithstanding the provisions of any law or regulation to the contrary, receipts derived from the increases in divorce filing fees enacted in the amendment to N.J.S.22A:2-12 by section 41 of P.L.2003, c.117, are appropriated for transfer to the General Fund as general State revenue, subject to the approval of the Director of the Division of Budget and Accounting.

Additional funds as may be allocated by the federal government for New Jersey’s Low Income Home Energy Assistance Block Grant Program (LIHEAP) are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

05-8050	Community Resources	\$4,770,000
15-8051	Women's Programs	2,815,000
	Total Grants-in-Aid Appropriation, Social Services Programs	<u>\$7,585,000</u>

1	Grants-in-Aid:	
	05	Center for Hispanic Policy, Research and Development (\$3,690,000)
3	05	Recreation for the Handicapped (585,000)
	05	Special Olympics (405,000)
5	05	Grant to ASPIRA (90,000)
	15	Grants to Hispanic Women's Resource Centers (450,000)
7	15	Women's Referral Central (25,000)
	15	Rape Prevention (900,000)
9	15	Job Training Center for Urban Women Act (285,000)
	15	Grants to Women's Shelters (25,000)
11	15	Grants to Displaced Homemaker Centers (1,130,000)

Notwithstanding the provisions of P.L.2003, c.311 (C.52:27D-437.1 et seq.), or any law or regulation to the contrary, the amount hereinabove appropriated for the Lead Hazard Control Assistance Fund is payable from receipts of the portion of the sales tax directed to be credited to the Lead Hazard Control Assistance Fund pursuant to section 11 of P.L.2003, c.311 (C.52:27D-437.11), and there is further appropriated from such receipts an amount not to exceed \$8,000,000, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 4 of the "Lead Hazard Control Assistance Act," P.L.2003, c.311 (C.52:27D-437.4), such sums as are necessary are appropriated from the Lead Hazard Control Assistance Fund for administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 4 of the "Lead Hazard Control Assistance Act," P.L.2003, c. 311 (C.52:27D-437.4), from the Lead Hazard Control Assistance Fund a sum not to exceed \$500,000 is appropriated for use by the Bureau of Housing Inspection to locate and register one- and two-family rental properties requiring lead inspection in accordance with section 1 of P.L.2007, c. 251 (C.55:13A-12.2).

70 Government Direction, Management, and Control

75 State Subsidies and Financial Aid

DIRECT STATE SERVICES

33	04-8030	Local Government Services	\$2,703,000
		Total Direct State Services Appropriation, State	
		Subsidies and Financial Aid	<u>\$2,703,000</u>

Direct State Services:

Personal Services:

37		Local Finance Board Members	(\$84,000)
		Salaries and Wages	(2,392,000)
39		Materials and Supplies	(40,000)
		Services Other Than Personal	(162,000)
41		Maintenance and Fixed Charges	(25,000)

Receipts from the Division of Local Government Services are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Local Unit Alignment, Reorganization, and Consolidation Commission account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated from the Enterprise Zone Assistance Fund such sums as are necessary for administrative services provided by the New Jersey Urban Enterprise Zone Authority in accordance with the provisions of section 11 of P.L.1993, c.367 (C.52:27H-65.1), subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

04-8030	Local Government Services		\$977,228,000
	(From General Fund	\$157,540,000)
	(From Property Tax Relief Fund	819,688,000)
			<hr/>
	Total State Aid Appropriation, State Subsidies and		
	Financial Aid		\$977,228,000
	(From General Fund	\$157,540,000)
	(From Property Tax Relief Fund	819,688,000)

State Aid:

04	Consolidation Fund (PTRF)	(\$8,000,000)
04	Extraordinary Aid (C.52:27D-118.35)	(24,500,000)
04	Consolidated Municipal Property	
	Tax Relief Aid (PTRF)	(776,778,000)
04	County Prosecutors and Officials Salary	
	Increase (P.L.2007, c.350)	(1,600,000)
04	County Prosecutor Funding Initiative	
	Pilot Program	(8,000,000)
04	Trenton Capital City Aid (PTRF)	(34,910,000)
04	Regional Efficiency Aid Program	(6,000,000)
04	Special Municipal Aid Act	(117,440,000)

The amount hereinabove appropriated for Extraordinary Aid shall first be charged to receipts of the supplemental fee established pursuant to section 2 of P.L.2003, c.113 (C.46:15-7.1), credited to the Extraordinary Aid account. Notwithstanding the provisions of any law or regulation to the contrary, the amount appropriated for municipal aid from receipts deposited in the Extraordinary Aid account shall not exceed the amount hereinabove appropriated.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Extraordinary Aid shall be distributed subject to the determination of the Director of the Division of Local Government Services.

In addition to the amount hereinabove appropriated for County Prosecutors and Officials Salary Increase (P.L.2007, c.350), there is appropriated such additional sums as may be required to fulfill the provisions of P.L.2007, c.350, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the County Prosecutor Funding Initiative Pilot Program shall be distributed as follows: Camden County, \$1,790,000; Essex County, \$3,622,000; Hudson County, \$1,605,000; and Mercer County, \$983,000.

Notwithstanding the provisions of any law or regulation to the contrary, a county of the first class under P.L.1979, c.181 (C.40A:6-1) that has elected to pay one hundred percent of its employer contribution payable under P.L.1954, c.84 (C.43:15A-24) in fiscal year 2009 shall be eligible for funding under the County Prosecutor Funding Initiative Pilot Program; provided, however, that such county shall reduce its fiscal year 2010 contribution payment to 50 percent of the amount certified by the retirement system for normal and accrued liability contribution payments due in fiscal year

1 2009 and any unfunded liability shall be paid by the county under the same terms and conditions as
set forth in P.L.2009, c.19.

3 Loan repayments received in the Regional Efficiency Development Incentive Grant Program account,
established pursuant to P.L.2003, c.122, are appropriated for the same purpose, subject to the
5 approval of the Director of the Division of Budget and Accounting.

7 The unexpended balance at the end of the preceding fiscal year in the Regional Efficiency Development
Incentive Grant Program account is appropriated for the same purpose, subject to the approval of
the Director of the Division of Budget and Accounting.

9 Notwithstanding the provisions of P.L.1999, c.61 (C.54:4-8.76 et seq.) to the contrary, the amount
hereinabove appropriated for the Regional Efficiency Aid Program shall be distributed to the same
11 municipalities and in the same proportion as was distributed in the previous fiscal year.

13 Municipalities that received Municipal Revitalization Program aid in fiscal year 1995 pursuant to the
provisions of P.L.1994, c.67 shall continue to be subject to the provisions of the "Special Municipal
Aid Act," P.L.1987, c.75 (C.52:27D-118.24 et seq.), and the Director of the Division of Local
15 Government Services may withhold aid payments or portions thereof from any municipality that fails
to comply with those provisions, until such time as the director determines the municipality to be
17 in compliance.

19 Notwithstanding the provisions of P.L.2002, c.43 as amended (C.52:27BBB-1 et seq.) to the contrary,
any municipality receiving State Aid provided through the "Special Municipal Aid Act," P.L.1987,
c.75 (C.52:27D-118.24 et seq.) appropriation shall be subject to the provisions of the Special
21 Municipal Aid Act and subject to entering into an agreement with the Department of Community
Affairs to provide, among other things, for financial oversight, and subject to an audit conducted
23 in consultation with the State Comptroller.

25 Of the amount appropriated hereinabove for the Special Municipal Aid Act program, an amount not to
exceed 3% is allocated for administrative costs for the purposes of monitoring and conducting
operational audits of the municipalities participating in the program, subject to the approval of the
27 Director of the Division of Budget and Accounting.

29 Notwithstanding the provisions of any law or regulation to the contrary, municipal appropriations for
"Reserve for Tax Appeals" may be made in exception to spending limitations pursuant to section 3
of P.L.1976, c.68 (C.40A:4-45.3) and to tax levy limitations pursuant to section 10 of P.L.2007,
31 c.62 (C.40A:4-45.45).

33 Notwithstanding the provisions of any law or regulation to the contrary, any qualified municipality, as
defined in section 1 of P.L.1978, c.14 (C.52:27D-178) for the previous fiscal year, shall continue
35 to be a qualified municipality thereunder during the current fiscal year.

37 The amount hereinabove appropriated for the Consolidation Fund is appropriated for the purposes that
shall be set forth in a spending plan jointly established by the Departments of Community Affairs,
39 Education, and Treasury, subject to the approval of the Director of the Division of Budget and
Accounting.

41 Of the amount hereinabove appropriated for the Consolidation Fund, an amount is appropriated for the
operating expenses of the Local Unit Alignment, Reorganization and Consolidation Commission,
43 subject to the approval of the Director of the Division of Budget and Accounting.

45 The unexpended balance at the end of the preceding fiscal year in the Consolidation Fund account is
appropriated for the same purpose, subject to the approval of the Director of the Division of Budget
and Accounting.

47 The amount hereinabove appropriated for Consolidated Municipal Property Tax Relief Aid shall be
distributed on the following schedule: on or before August 1, 45% of the total amount due;
49 September 1, 30% of the total amount due; October 1, 15% of the total amount due; November 1,
5% of the total amount due; and December 1, 5% of the total amount due.

51 Notwithstanding the provisions of any law or regulation to the contrary, from the amount received from

1 the appropriation to the Consolidated Municipal Property Tax Relief Aid program, each municipality
2 shall be required to distribute to each fire district within its boundaries the amount received by the
3 fire district from the Supplementary Aid for Fire Services program pursuant to the provisions of the
4 fiscal year 1995 annual appropriations act, P.L.1994, c.67.

5 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
6 appropriated for Consolidated Municipal Property Tax Relief Aid shall be distributed in the same
7 amounts, and to the same municipalities which received funding pursuant to the previous fiscal
8 year's annual appropriations act, provided further, however, that from the amount hereinabove
9 appropriated there is transferred to the Energy Tax Receipts Property Tax Relief Fund account such
10 sums as were determined for fiscal year 2003, fiscal year 2006, fiscal year 2007, fiscal year 2008,
11 fiscal year 2009, and fiscal year 2010 pursuant to subsection e. of section 2 of P.L.1997, c.167
(C.52:27D-439) as amended by P.L.1999, c.168.

12 Notwithstanding the provisions of any law or regulation to the contrary, the amount of Consolidated
13 Municipal Property Tax Relief Aid received by the City of Newark shall be reduced by an amount
14 certified by the Division of Taxation and appropriated to the Division of Taxation for any aspect
15 of the revaluation of real property in Newark, subject to the approval of the Director of the Division
16 of Budget and Accounting.

17 Notwithstanding the provisions of any law or regulation to the contrary, the Director of the Division
18 of Local Government Services shall take such actions as may be necessary to ensure that the
19 Consolidated Municipal Property Tax Relief Aid appropriated to offset losses from business personal
20 property tax that would have otherwise been used for the support of public schools will be used to
21 reduce the school property tax levy for those affected school districts with the remaining State Aid
22 used as municipal property tax relief. The chief financial officer of the municipality shall pay to the
23 school districts such amounts as may be due by December 31, 2009.

24 Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove
25 appropriated for municipal aid for the municipality of Haledon, \$72,809.48 shall be deducted for
26 repayment to the State of State Aid funds used to offset the increase in the 2007-08 school tax levy
27 required under the applicable regional school funding requirements.

28 Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove
29 appropriated for municipal aid for the municipality of Prospect Park, \$137,219.20 shall be deducted
30 for repayment to the State of State Aid funds used to offset the increase in the 2007-08 school tax
31 levy required under the applicable regional school funding requirements.

32 The Commissioner of the Department of Community Affairs shall have the discretion to reduce the
33 amount of any fiscal year 2010 Consolidated Municipal Property Tax Relief Aid deductions or
34 implement a revised payment schedule related to overpayments of State Aid funds derived from
35 regional school funding requirements. Such a reduction shall be based on the potential impact of
36 these deductions on: the affected municipality's tax rate, the affected municipality's capacity to
37 maintain municipal services or the combination of this deduction with the loss of other forms of
38 State Aid.

39 Notwithstanding the provisions of any law or regulation to the contrary, a municipality that operates
40 on a State fiscal year, adopted its State Fiscal Year 2009 budget prior to the enactment of P.L.2009,
41 c.19, and paid one hundred percent of its employer contribution payable under P.L.1954, c.84
42 (C.43:15A-24) on or before April 30, 2009 shall be eligible for funding under the Consolidated
43 Municipal Property Tax Relief Aid program; provided, however, that such municipality shall be
44 permitted, subject to the approval of the Local Finance Board as set forth in sections 1 and 2 of
45 P.L.2009, c.19, to reduce its fiscal year 2010 contribution payment to 50 percent of the amount
46 certified by the retirement system for normal and accrued liability contribution payments due in
47 fiscal year 2010 and any unfunded liability shall be paid by the municipality under the same terms
48 and conditions as set forth in sections 1 and 2 of P.L.2009, c.19.

49 The amount hereinabove appropriated for Trenton Capital City Aid is made pursuant to the provisions
50 of the "Special Municipal Aid Act," P.L.1987, c.75 (C.52:27D-118.24 et seq.) and, in addition, is
51

1 subject to the City of Trenton entering into an agreement with the Department of Community Affairs
 2 providing for the terms and conditions of such aid, which shall include, among other things,
 3 financial oversight by the Department of Community Affairs.

4 Loan repayments received in the Sharing Available Resources Efficiently Program account, established
 5 pursuant to P.L.2007, c.63, are appropriated for the same purpose, subject to the approval of the
 6 Director of the Division of Budget and Accounting.

7 The unexpended balance at the end of the preceding fiscal year in the Sharing Available Resources
 8 Efficiently Program account is appropriated for the same purpose, subject to the approval of the
 9 Director of the Division of Budget and Accounting.

10 Of the amount hereinabove appropriated for the Sharing Available Resources Efficiently Program, not
 11 more than 5% may be used to finance the development of performance measures and training
 12 modules and to employ staff as authorized by sections 4 and 9 of P.L.2007, c.54 (C.52:27D-504
 13 and C.52:27D-18.2). The Local Finance Board shall provide semi-annual reports to the President
 14 of the Senate, the Speaker of the General Assembly, the Senate Budget and Appropriations
 15 Committee and the Assembly Budget Committee on or before December 31, 2009 and on or before
 16 June 30, 2010 on the status of the development of performance measures and training modules as
 17 required by section 9 of P.L.2007, c.54.

18 Of the amount hereinabove appropriated for the Sharing Available Resources Efficiently Program, an
 19 amount may be used to provide technical support programs to assist local units in applying for
 20 grants or aid for studying shared services as authorized by P.L.2007, c.63 (C.40A:65-30 et seq.),
 21 subject to the approval of the Director of the Division of Budget and Accounting.

22 Notwithstanding the provisions of any law or regulation to the contrary, whenever funds appropriated
 23 as State Aid and payable to any municipality, which municipality requests and receives the approval
 24 of the Local Finance Board, such funds may be pledged as a guarantee for payment of principal and
 25 interest on any bond anticipation notes issued pursuant to section 11 of P.L.2003, c.15
 26 (C.40A:2-8.1) and any tax anticipation notes issued pursuant to N.J.S.40A:4-64 by such
 27 municipality. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt
 28 of a written notification by the Director of the Division of Local Government Services that the
 29 municipality does not have sufficient funds available for prompt payment of principal and interest
 30 on such notes, and shall be paid by the State Treasurer directly to the holders of such notes at such
 31 time and in such amounts as specified by the Director, notwithstanding that payment of such funds
 32 does not coincide with any date for payment otherwise fixed by law.

33 The State Treasurer, in consultation with the Commissioner of the Department of Community Affairs,
 34 is empowered to direct the Director of the Division of Budget and Accounting to transfer
 35 appropriations from any State department to any other State department as may be necessary to
 36 provide a loan for a term not to exceed 30 days to a municipality faced with a fiscal crisis, including
 37 but not limited to a potential default on tax anticipation notes. Extension of the term of the loan shall
 38 be conditioned on the municipality being an “eligible municipality” pursuant to P.L.1987, c.75
 39 (C.52:27D-118.24 et seq.).

41 ***76 Management and Administration***

42 **DIRECT STATE SERVICES**

43	99-8070	Administration and Support Services	\$2,808,000
44		Total Direct State Services Appropriation, Management and Administration	\$2,808,000

45 ***Direct State Services:***

46 Personal Services:

47	Salaries and Wages	(\$1,981,000)
48	Materials and Supplies	(8,000)

1	Services Other Than Personal	(74,000)
	Maintenance and Fixed Charges	(21,000)
3	Special Purpose:	
	99 Government Records Council	(664,000)
5	99 Affirmative Action and Equal	
	Employment Opportunity	(60,000)

7 Notwithstanding the provisions of any law or regulation to the contrary, from the amount hereinabove
appropriated for the Government Records Council, the Council shall expend such amount as is
9 necessary to employ staff legal counsel other than counsel provided by the Office of the Attorney
General.

11 Department of Community Affairs, Total State Appropriation \$1,065,903,000
13 All moneys comprising original bond proceeds or the repayment of loans or advances from the
Mortgage Assistance Fund established under the "New Jersey Mortgage Assistance Bond Act of
15 1976," P.L.1976, c.94, are appropriated in accordance with the purposes set forth in section 5 of
that act.

17 Notwithstanding the provisions of any law or regulation to the contrary, deposits of any funds into the
Revolving Housing Development and Demonstration Grant Fund are subject to prior approval of the
Director of the Division of Budget and Accounting.

Summary of Department of Community Affairs Appropriations (For Display Purposes Only)		
<i>Appropriations by Category:</i>		
Direct State Services		\$37,515,000
Grants-in-Aid		37,235,000
State Aid		991,153,000
<i>Appropriations by Fund:</i>		
General Fund		\$246,215,000
Property Tax Relief Fund		819,688,000

26 DEPARTMENT OF CORRECTIONS

10 Public Safety and Criminal Justice

16 Detention and Rehabilitation

DIRECT STATE SERVICES

07-7025	Institutional Control and Supervision	\$528,446,000
08-7025	Institutional Care and Treatment	256,221,000
09-7025	Administration and Support Services	83,626,000
	Total Direct State Services Appropriation, Detention and Rehabilitation	\$868,293,000

Direct State Services:

Personal Services:

Salaries and Wages	(\$593,240,000)
Food in Lieu of Cash	(2,356,000)
Materials and Supplies	(71,829,000)
Services Other Than Personal	(163,903,000)
Maintenance and Fixed Charges	(11,486,000)

Special Purpose:

07	Gang Management Unit	(879,000)
07	Civilly Committed Sexual Offender Facility	(9,209,000)
07	Civilly Committed Sexual Offender Facility -- Annex	(13,376,000)
08	State Match -- Residential Substance Abuse Treatment Grant	(26,000)
08	State Match -- Social Services Block Grant	(33,000)
08	State Match -- Violence Against Women Grant	(26,000)

1 Department's ability to collect fines, restitutions, penalties, surcharges, or other debts owed by inmates.

3 Of the sums hereinabove appropriated for Video Conferencing, an amount shall be transferred to the Judiciary and the Office of the Public Defender for telephone line charges, subject to the approval of the Director of the Division of Budget and Accounting.

7 **GRANTS-IN-AID**

13-7025	Institutional Program Support		\$91,611,000
		<hr/>
	Total Grants-in-Aid Appropriation, System-Wide		
	Program Support		\$91,611,000
		<hr/>

9 ***Grants-in-Aid:***

13	Purchase of Service for Inmates		
	Incarcerated in County Penal Facilities .	(\$30,036,000)	
13	Purchase of Service for Inmates		
	Incarcerated in Out-of-State Facilities ...	(80,000)	
13	Purchase of Community Services	(61,495,000)	

11 A portion of the total amount appropriated in the Purchase of Service for Inmates Incarcerated in County Penal Facilities account is available for operational costs of additional State facilities for inmate housing, which become ready for occupancy and other programs which reduce the number of State inmates in county facilities, subject to the approval of the Director of the Division of Budget and Accounting.

13 The unexpended balance at the end of the preceding fiscal year in the Purchase of Service for Inmates Incarcerated in County Penal Facilities account is appropriated for the same purpose.

15 Any change by the Department of Corrections in the per diem rates paid for Inmates Incarcerated in County Penal Facilities and for Community Services shall first be approved by the Director of the Division of Budget and Accounting.

17 The unexpended balance at the end of the preceding fiscal year in the Purchase of Community Services account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

19 **STATE AID**

13-7025	Institutional Program Support		\$22,425,000
		<hr/>
	Total State Aid Appropriation, System-Wide		
	Program Support		\$22,425,000
		<hr/>

21 ***State Aid:***

13	Essex County -- County Jail		
	Substance Abuse Programs	(\$18,525,000)	
13	Union County Inmate		
	Rehabilitation Services	(3,900,000)	

DIRECT STATE SERVICES

1	03-7010	Parole	\$50,532,000
3	05-7280	State Parole Board.....	14,666,000
	99-7280	Administration and Support Services	3,433,000
5		Total Direct State Services Appropriation, Parole	<u>\$68,631,000</u>

Direct State Services:

Personal Services:

7		Salaries and Wages	(\$42,328,000)
9		Materials and Supplies	(675,000)
		Services Other Than Personal	(2,065,000)
11		Maintenance and Fixed Charges	(1,150,000)

Special Purpose:

13	03	Payments to Inmates Discharged from Facilities	(500,000)
15	03	Parolee Electronic Monitoring Program ...	(4,319,000)
	03	SPB Training Academy	(620,000)
17	03	Supervision, Surveillance and Gang Suppression Program	(1,475,000)
	03	Sex Offender Management Unit	(9,389,000)
19	03	Satellite-based Monitoring of Sex Offenders	(2,274,000)
	03	Parole Violator Assessment and Treatment Program	(3,786,000)
21		Additions, Improvements and Equipment ..	(50,000)

From the appropriations hereinabove, the Executive Director shall make payment to the Interstate Commission for Adult Offender Supervision in the amount required for the New Jersey state assessment in the current fiscal year.

GRANTS-IN-AID

27	03-7010	Parole	\$36,082,000
		Total Grants-in-Aid Appropriation, Parole	<u>\$36,082,000</u>

Grants-in-Aid:

31	03	Re-Entry Substance Abuse Program	(\$3,889,000)
	03	Mutual Agreement Program (MAP)	(2,618,000)
	03	Community Resource Center Program (CRC)	(11,581,000)
33	03	Stages to Enhance Parolee Success Program (STEPS)	(17,994,000)

Any change by the Division of Parole in the per diem rates affecting Special Caseload accounts shall

1 first be approved by the Director of the Division of Budget and Accounting.

2 Notwithstanding the provisions of any law or regulation to the contrary, the New Jersey State Parole
 3 Board is authorized to expend the amounts appropriated for Re-Entry Substance Abuse Program,
 4 Stages to Enhance Parolee Success Program, Mutual Agreement Program and Community
 5 Resource Center Program to provide services to ex-offenders who are age 18 or older and under
 6 juvenile or adult parole supervision, subject to the approval of the Director of the Division of Budget
 7 and Accounting.

8 The amounts hereinabove appropriated for Re-Entry Case Management Services shall be expended
 9 consistent with the recommendations in the final report of the Governor’s Task Force on Mental
 10 Health.

11 Of the amounts hereinabove appropriated for the Mutual Agreement Program (MAP), the amount of
 12 \$175,000 shall be transferred to the Department of Human Services, Division of Addiction Services
 13 for the reimbursement of salaries and to fund other related administrative costs for the Mutual
 14 Agreement Program, subject to the approval of the Director of the Division of Budget and
 15 Accounting.

16 To permit flexibility and ensure the appropriate levels of services provided, appropriated amounts may
 17 be transferred between the following accounts: Parole Violator Assessment and Treatment
 18 Program, Re-Entry Substance Abuse Program, Mutual Agreement Program, Community Resource
 19 Center Program, and Stages to Enhance Parolee Success Program, subject to the approval of the
 20 Director of the Division of Budget and Accounting.

21
 22 **10 Public Safety and Criminal Justice**
19 Central Planning, Direction and Management

23 **DIRECT STATE SERVICES**

24	99-7000 Administration and Support Services	\$17,818,000
	Total Direct State Services Appropriation, Central Planning, Direction and Management	\$17,818,000

25 ***Direct State Services:***

26 Personal Services:

27	Salaries and Wages	(\$14,858,000)
28	Materials and Supplies	(608,000)
29	Services Other Than Personal	(869,000)
30	Maintenance and Fixed Charges	(701,000)

31 Special Purpose:

32	99 DOC State Match Account	(50,000)
33	99 Affirmative Action and Equal Employment Opportunity	(655,000)
34	Additions, Improvements and Equipment ..	(77,000)

35 Receipts derived from the Culinary Arts Vocational Program, and any unexpended balance at the end
 36 of the preceding fiscal year in that account, are appropriated for the operation of the program,
 37 subject to the approval of the Director of the Division of Budget and Accounting.

38 Department of Corrections, Total State Appropriation \$1,156,775,000

39 The unexpended balance at the end of the preceding fiscal year of funds held for the benefit of inmates
 40 in the several institutions, and such funds as may be received, are appropriated for the benefit of
 41
 42
 43
 44
 45

1 such inmates.

2 Payments received by the State from employers of prisoners on their behalf, as part of any work
3 release program, are appropriated for the purposes provided under P.L.1969, c. 22 (C.30:4-91.4
4 et seq.).

5

7 *Summary of Department of Corrections Appropriations*
(For Display Purposes Only)

9 *Appropriations by Category:*

11 Direct State Services	\$1,006,657,000
.....	
13 Grants-in-Aid	127,693,000
.....	
15 State Aid	22,425,000
.....	
<i>Appropriations by Fund:</i>	
17 General Fund	\$1,156,775,000
.....	

34 DEPARTMENT OF EDUCATION

30 Educational, Cultural, and Intellectual Development

31 Direct Educational Services and Assistance

STATE AID

7	01-5120	General Formula Aid		\$7,444,285,000
			
		(From General Fund	\$345,246,000)	
9		(From Property Tax Relief Fund	7,099,039,000)	
	02-5120	Nonpublic School Aid		93,533,000
			
11	03-5120	Miscellaneous Grants-In-Aid		53,171,000
		(From General Fund	35,575,000)	
13		(From Property Tax Relief Fund	17,596,000)	
	07-5120	Special Education		870,239,000
			
15		(From General Fund	140,095,000)	
		(From Property Tax Relief Fund	730,144,000)	
		Total State Aid Appropriation, Direct Educational		
17		Services and Assistance		\$8,461,228,000
			
		(From General Fund	\$614,449,000)	
19		(From Property Tax Relief Fund	7,846,779,000)	
	Less:			
21		Growth Savings -- Payment Changes	\$21,460,000	
		Federal Economic Stimulus	1,056,920,000	
23		Total Deductions		\$1,078,380,000
			
		Total State Aid Appropriation, Direct Educational		
25		Services and Assistance		\$7,382,848,000
			
		(From General Fund	\$614,449,000)	
27		(From Property Tax Relief Fund	6,768,399,000)	
	State Aid:			
29	01	Equalization Aid	(\$345,246,000)	
	01	Equalization Aid (PTRF)	(5,479,636,000)	
31	01	Educational Adequacy Aid (PTRF)	(24,674,000)	
	01	Security Aid (PTRF)	(241,998,000)	
33	01	Adjustment Aid (PTRF)	(747,661,000)	
	01	Preschool Education Aid (PTRF)	(596,094,000)	
35	01	School Choice (PTRF)	(8,976,000)	
	02	Nonpublic Textbook Aid	(10,797,000)	
37	02	Nonpublic Handicapped Aid	(30,154,000)	
	02	Nonpublic Auxiliary Services Aid	(35,662,000)	
39	02	Nonpublic Auxiliary/Handicapped		
		Transportation Aid	(4,116,000)	

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1	02 Nonpublic Nursing Services Aid	(12,804,000)
	03 Charter School Aid (PTRF)	(7,596,000)
3	03 Educational Information and Resource Center	(405,000)
	03 Bridge Loan Interest and Approved Borrowing Cost	(640,000)
5	03 Payments for Institutionalized Children -- Unknown District of Residence	(9,500,000)
	03 Preschool Incentive Aid	(25,000,000)
7	03 Community Relations Committee of the United Jewish Federation of Metrowest	(30,000)
	03 Adult Education (PTRF)	(10,000,000)
9	07 Special Education Categorical Aid (PTRF)	(730,144,000)
11	07 Extraordinary Special Education Costs Aid	(140,095,000)

Less:

13	Deductions	1,078,380,000
	

15 Receipts from nonpublic schools handicapped and auxiliary recoveries are appropriated for the
17 payment of additional aid in accordance with section 17 of P.L.1977, c.192 (C.18A:46A-14) and
section 14 of P.L.1977, c.193 (C.18A:46-19.8).

19 Notwithstanding the provisions of section 14 of P.L.1977, c.193 (C.18A:46-19.8) for the purpose of
computing Nonpublic Handicapped Aid for pupils requiring the following services, the per pupil
21 amounts for the 2009-2010 school year shall be: \$1,326.17 for an initial evaluation or reevaluation
for examination and classification; \$380 for an annual review for examination and classification;
23 \$930 for speech correction; and \$826 for supplementary instruction services, provided however,
that the commissioner may adjust the per pupil amounts based upon the nonpublic pupil population
and the need for services.

25 Notwithstanding the provisions of section 9 of P.L.1977, c.192 (C.18A:46A-9), the per pupil amount
for compensatory education for the 2009-2010 school year for the purposes of computing
27 Nonpublic Auxiliary Services Aid shall equal \$995.33 and the per pupil amount for providing the
equivalent service to children of limited English-speaking ability shall be \$1,015, provided
29 however, that the commissioner may adjust the per pupil amounts based upon the nonpublic pupil
population and the need for services.

31 Notwithstanding the provisions of section 9 of P.L.1991, c.226 (C.18A:40-31), the amount
hereinabove appropriated for Nonpublic Nursing Services Aid shall be made available to local
33 school districts based upon the number of pupils enrolled in each nonpublic school on the last day
prior to October 16, 2008 and the rate per pupil shall be \$77.20.

35 Such sums received in the "School District Deficit Relief Account," established pursuant to section
5 of P.L.2006, c.15 (C.18A:7A-58), including loan repayments, are appropriated, subject to the
37 approval of the Director of the Division of Budget and Accounting.

39 Notwithstanding the provisions of P.L.1999, c.12 (C.54A:9-25.12 et seq.), there is appropriated from
the Drug Abuse Education Fund, the sum of \$50,000, to be used for the NJSIAA Steroid Testing
program.

1 The amount hereinabove appropriated for Extraordinary Special Education Costs Aid shall be charged
2 first to receipts of the supplemental fee established pursuant to section 2 of P.L.2003, c.113
3 (C.46:15-7.1) credited to the Extraordinary Aid Account. Notwithstanding the provisions of that
4 law to the contrary, the amount appropriated for Extraordinary Special Education Costs Aid from
5 receipts deposited in the Extraordinary Aid Account shall not exceed the amount hereinabove
6 appropriated.

7 Notwithstanding the provisions of section 13 of P.L.2007, c.260 (C.18A:7F-55) to the contrary, 2008-
8 2009 extraordinary special education costs for an individual classified pupil shall be reimbursed:
9 pursuant to paragraph (1) of subsection b. of that section at 95% of the direct instructional and
10 support services costs in excess of \$40,000; pursuant to paragraph (2) of that subsection at 85%
11 of the direct instructional and support services costs in excess of \$40,000; and pursuant to
12 paragraph (3) of that subsection at 85% for tuition costs in excess of \$55,000. A district's 2008-
13 2009 award from the amount hereinabove appropriated for Extraordinary Special Education Costs
14 Aid will be based on a comparison of that calculation to the projected award amount in the
15 commissioner's report dated December 12, 2007. If the approved costs amount is greater than
16 the projected amount, the district shall receive the amount of the increased award. If the district
17 received adjustment aid in 2008-09 pursuant to section 16 of P.L.2007, c.260 (C.18A:7F-58), the
18 district's 2008-09 adjustment aid shall be reduced by the amount of any increase in the approved
19 award of Extraordinary Special Education Costs Aid over the projected amount, but by no more
20 than the State aid provided pursuant to section 16 of P.L.2007, c.260 (C.18A:7F-58). If the
21 approved costs amount of Extraordinary Special Education Costs Aid is less than the projected
22 amount, the district's award of this aid shall be adjusted accordingly so that the district shall not
23 receive less State aid than provided pursuant to section 5 of P.L.2007, c.260 (C.18A:7F-47) or
24 section 16 of P.L.2007, c.260 (C.18A:7F-58), as applicable. The commissioner shall direct
25 school districts as to any required appropriate adjustments to 2008-09 other aid categories.

26 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated to the
27 Emergency Fund account such additional sums as may be required, not to exceed \$650,000, to
28 fund approved applications for emergency aid in accordance with the provisions of P.L.1967,
29 c.271 (C.18A:58-11), subject to the approval of the Director of the Division of Budget and
30 Accounting.

31 Items purchased for the use of nonpublic school students with Nonpublic Technology Initiative funds
32 in previous budget cycles shall remain the property of the local education agency; provided
33 however, that they shall remain on permanent loan for the use of nonpublic school students for
34 the balance of the technologies' useful life.

35
36
37 Notwithstanding the provisions of any law or regulation to the contrary, the allocation of the amount
38 hereinabove appropriated for Equalization Aid to an "SDA district" shall be reduced by the amount
39 of proceeds received by the district from the sale of district surplus property, which shall be
40 appropriated by the district for regular education operations. Surplus property means that
41 property which is not being replaced by other property under a grant agreement with the New
42 Jersey Schools Development Authority.

43 Notwithstanding the provisions of subsection d. of section 5 of P.L.2007, c.260 (C.18A:7F-47) to the
44 contrary, the calculation of a district's allocation of the amounts hereinabove appropriated for
45 Equalization Aid, Special Education Categorical Aid, and Security Aid shall use a State aid growth
46 limit of 0% in the case of a district spending above adequacy and 5% in the case of a district
47 spending below adequacy.

48 Notwithstanding the provisions of section 5 of P.L.2007, c.260 (C.18A:7F-47) to the contrary, the
49 prebudget year spending categories used for the purposes of determining: whether a school
50 district or county vocational school district is spending above or below adequacy; its applicable
51 State aid growth limit in the determination of district spending; and prebudget year total stabilized

1 aid used in the calculation of 2009-2010 district allocations of the amounts hereinabove
2 appropriated for Equalization Aid, Special Education Categorical Aid, and Security Aid, shall also
3 include Adjustment Aid.

4 Notwithstanding the provisions of subsection b. of section 16 of P.L.2007, c.260 (C.18A:7F-58) to
5 the contrary, an eligible district's allocation of the amount hereinabove appropriated for
6 Educational Adequacy Aid shall be calculated as $(AB + CAT - (GFL + PEQAID + PECAT)) \times .50$
7 - ls - ai, where: "CAT" is the sum of the district's Special Education Categorical Aid and Security
8 Aid; "PECAT" is the sum of the district's prebudget year Special Education Categorical Aid,
9 Security Aid, and Adjustment Aid; and "ai" is the sum of the increase between 2008-2009 to
10 2009-2010 in the district's aid other than Education Adequacy Aid, Adult Education Aid, and
11 Preschool Education Aid. A qualifying district is defined as a district that meets the eligibility
12 criteria under the provisions of that section.

13 Notwithstanding the provisions of paragraph (2) of subsection a. of section 16 of P.L.2007, c.260
14 (C.18A:7F-58) to the contrary, the prebudget year total aid used in the calculation of a district's
15 allocation of the amount hereinabove appropriated as Adjustment Aid shall include a district's
16 2008-2009 allocations of Equalization Aid, Special Education Categorical Aid, Security Aid,
17 Transportation Aid, School Choice Aid, Adjustment Aid, and Charter School Aid.

18 Notwithstanding the provisions of any law or regulation to the contrary, the preschool per pupil aid
19 amounts set forth in subsection d. of section 12 of P.L.2007, c.260 (C.18A:7F- 54) shall be
20 adjusted by the geographic cost adjustment developed by the commissioner pursuant to P.L.2007,
21 c.260.

22 Notwithstanding the provisions of any law or regulation to the contrary, amounts hereinabove
23 appropriated for Preschool Education Aid shall be used for such sums as are necessary: 1) in the
24 case of a district that received Early Launch to Learning Initiative aid in the 2007-2008 school
25 year, an amount equal to the district's 2007-2008 allocation of Early Launch to Learning Initiative
26 aid; 2) in the case of a school district that received an 2008-2009 allocation of Preschool
27 Education Aid based on its 2007-2008 Early Childhood Program Aid allocation, to provide the
28 greater of the district's prebudget year award or the district's per pupil allocation of Preschool
29 Education Aid, inflated by the CPI, and multiplied by the district's projected preschool enrollment;
30 3) in the case of a district with an allocation of Preschool Education Aid in the 2008-2009 school
31 year calculated using the provisions of subsection a. of section 12 of P.L.2007, c.260
32 (C.18A:7F-54), an amount calculated in accordance with those provisions based upon 2009-2010
33 projected enrollments, subject to the final determination of the Commissioner of Education based
34 on plan review; and 4) in the case of a district that received Preschool Expansion Aid or Education
35 Opportunity Aid in the 2007-2008 school year, an amount calculated in accordance with the
36 provisions of section 12 of P.L.2007, c.260 (C.18A:7F-54) based on projected 2009-2010
37 enrollments, subject to the final determination of the commissioner based on plan review.

38 Notwithstanding the provisions of section 20 of P.L.2007, c.260 (C.18A:7F-62) to the contrary, a
39 district allocation of the amount hereinabove appropriated for School Choice Aid shall be
40 determined based on stabilized Equalization Aid.

41 Notwithstanding the provisions of any law or regulation to the contrary, amounts hereinabove
42 appropriated for Charter School Aid shall be used for such sums as are necessary: 1) to provide
43 that in the 2009-2010 school year, a charter school receives no less total support from the State
44 and the resident district than the sum of the total 2007-2008 payments from the resident district
45 and the 2007-2008 payments of Charter School Aid and Charter Schools - Council on Local
46 Mandates Aid; and 2) to provide amounts pursuant to section 12 of P.L.1995, c.426
47 (C.18A:36A-12).

48 Notwithstanding the provisions of section 3 of P.L.1971, c.271 (C.18A:46-31), a portion of the
49 district tuition amounts payable to a county special services school district operating an extended
50 school year program may be transferred to the county special services school district prior to the
51 first of September in the event the board shall file a written request with the Commissioner of

1 Education stating the need for the funds. The commissioner shall review the board's request and
 2 determine whether to grant the request after an assessment of whether the district needs to spend
 3 the funds prior to September and after considering the availability of district surplus. The
 4 commissioner shall transfer the payment for the portion of the tuition payable for which need has
 5 been demonstrated.

6 The amount hereinabove appropriated for Adult Education Aid shall be distributed at a rate determined
 7 by the Commissioner of Education based on the number of pupils enrolled in approved adult high
 8 schools and post-graduate programs as of October, 2008 as reported in the Application for State
 9 School Aid.

11 **32 Operation and Support of Educational Institutions**

13 **DIRECT STATE SERVICES**

15	12-5011	Marie H. Katzenbach School for the Deaf	\$15,552,000
		<i>(From General Fund</i>	<i>\$3,590,000)</i>
17		<i>(From All Other Funds</i>	<i>11,962,000)</i>
	13-5011	Positive Learning Understanding Support Program	784,000
19		<i>(From All Other Funds</i>	<i>784,000)</i>
		Total Appropriation, State and All Other Funds	<u>\$16,336,000</u>
21		<i>(From General Fund</i>	<i>\$3,590,000)</i>
		<i>(From All Other Funds</i>	<i>12,746,000)</i>

23 **Less:**

25	All Other Funds		\$12,746,000
		
27	Total Deductions		\$12,746,000
		
		Total Direct State Services Appropriation, Operation and Support of Educational Institutions	<u>\$3,590,000</u>

29 **Direct State Services:**

31 Personal Services:

31	Salaries and Wages	(\$12,786,000)
	Materials and Supplies	(1,931,000)
33	Services Other Than Personal	(315,000)
	Maintenance and Fixed Charges	(1,133,000)

35 Special Purpose:

37	12 Transportation Expenses for Students	(40,000)
	Additions, Improvements and Equipment .	(131,000)

39 **Less:**

39	All Other Funds	12,746,000
	

41 Notwithstanding the provisions of N.J.S.18A:61-1 and N.J.S.18A:46-13, or any law or regulation to
 42 the contrary, in addition to the amount hereinabove appropriated to the Marie H. Katzenbach
 43 School for the Deaf for the 2009-2010 academic year, payments from local boards of education
 44 to the school at an annual rate and payment schedule adopted by the Commissioner of Education
 45 and the Director of the Division of Budget and Accounting are appropriated.

46 Any income from the rental of vacant space at the Marie H. Katzenbach School for the Deaf is
 47 appropriated for the operation and maintenance cost of the facility and for capital costs at the

1 school, subject to the approval of the Director of the Division of Budget and Accounting.
 2 The unexpended balance at the end of the preceding fiscal year in the receipt account of the Marie H.
 3 Katzenbach School for the Deaf is appropriated for expenses of operating the school.
 4 The unexpended balance at the end of the preceding fiscal year in the receipt account of the Positive
 5 Learning Understanding Support (PLUS) program is appropriated for the expenses of operating
 6 the Marie H. Katzenbach School for the Deaf.
 7

9 **CAPITAL CONSTRUCTION**

10 Notwithstanding the provisions of any law or regulation to the contrary, accumulated and current year
 11 interest earnings in the State Facilities for Handicapped Fund established pursuant to section 12
 12 of P.L.1973, c.149 are appropriated for capital improvements and maintenance of facilities for the
 13 eleven regional day schools throughout the State and the Marie H. Katzenbach School for the Deaf
 14 as authorized in the State Facilities for Handicapped Bond Act, P.L.1973, c.149, subject to the
 15 approval of the Director of the Division of Budget and Accounting.
 16

17 ***33 Supplemental Education and Training Programs***

19 **DIRECT STATE SERVICES**

21	20-5062	General Vocational Education	\$421,000
		Total Direct State Services Appropriation,	
		Supplemental Education and Training Programs	\$421,000

23 ***Direct State Services:***

24 Personal Services:

25	Salaries and Wages	(\$371,000)
	Materials and Supplies	(26,000)
27	Services Other Than Personal	(24,000)

29 **STATE AID**

30	20-5062	General Vocational Education	\$4,860,000
		Total State Aid Appropriation, Supplemental	
31		Education and Training Programs	\$4,860,000

32 ***State Aid:***

33	20	Vocational Education	(\$4,860,000)
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34 Of the amount hereinabove appropriated for Vocational Education, an amount not to exceed \$367,000
 35 is available for transfer to Direct State Services for the administration of vocational education
 36 programs, subject to the approval of the Director of the Division of Budget and Accounting.
 37

39 ***34 Educational Support Services***

41 **DIRECT STATE SERVICES**

42	30-5063	Educational Programs and Assessment	\$24,913,000
43	31-5060	Grants Management	496,000
		Professional Development and Licensure	3,084,000
45	33-5067	Service to Local Districts	6,180,000

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1	35-5069	Early Childhood Education	2,480,000
	36-5120	Student Transportation	502,000
3	37-5069	District and School Improvement	6,110,000
	38-5120	Facilities Planning and School Building Aid	1,802,000
5	40-5064	Student Services	1,342,000
		Total Direct State Services Appropriation, Educational Support Services	\$46,909,000

7 **Direct State Services:**

		Personal Services:	
9		Salaries and Wages	(\$21,096,000)
		Materials and Supplies	(567,000)
11		Services Other Than Personal	(3,187,000)
		Maintenance and Fixed Charges	(75,000)
13		Special Purpose:	
	30	Statewide Assessment Program	(20,725,000)
15	30	Continuing Education	(12,000)
	30	General Education Development	(386,000)
17	37	District and School Improvement	(592,000)
	40	New Jersey Commission on Holocaust Education	(159,000)
19	40	Commission on Italian American Heritage Cultural and Educational Programs	(110,000)

21 Receipts from the State Board of Examiners' fees in excess of those anticipated and the unexpended
program balances at the end of the preceding fiscal year, are appropriated for the operation of the
23 Professional Development and Licensure programs.

GRANTS-IN-AID

25	30-5063	Educational Programs and Assessment	\$3,008,000
	40-5064	Student Services	10,480,000
27		Total Grants-in-Aid Appropriation, Educational Support Services	\$13,488,000

Grants-in-Aid:

29	30	Liberty Science Center -- Educational Services.....	(\$2,700,000)
	30	Governor's Literacy Initiative	(270,000)
31	30	Teacher Preparation	(38,000)
	40	New Jersey After 3	(10,480,000)

33 The amount hereinabove appropriated for the Liberty Science Center - Educational Services shall be
used to provide educational services to districts with high concentrations of at-risk students in the

1 science education component of the core curriculum content standards as established by law.
 The amount hereinabove appropriated for the Governor's Literacy Initiative shall be used for a grant
 3 for the Learning Through Listening program at the New Jersey Unit of the Recording for the Blind
 and Dyslexic.
 5 The sums provided hereinabove for New Jersey After 3 shall be conditioned upon the State Treasurer
 and the grant recipient entering into a grant agreement; shall be available for grants awarded by
 7 New Jersey After 3, Inc.; and shall be available for funding programs, activities, functions, and
 facilities consistent with recommendations and proposals of the New Jersey After 3 Advisory
 9 Committee.

11 **STATE AID**

36-5120	Student Transportation		\$363,126,000
	(From Property Tax Relief Fund	\$363,126,000)
38-5120	Facilities Planning and School Building Aid		565,117,000
	(From General Fund	114,540,000)
	(From Property Tax Relief Fund	450,577,000)
39-5095	Teachers' Pension and Annuity Assistance		1,757,482,000
	(From General Fund	122,258,000)
	(From Property Tax Relief Fund	1,635,224,000)
	Total State Aid Appropriation, Educational Support Services		<u>\$2,685,725,000</u>
	(From General Fund	\$236,798,000)
	(From Property Tax Relief Fund	2,448,927,000)
23	State Aid:		
	36 Transportation Aid (PTRF)	(\$363,126,000)	
25	38 School Building Aid (PTRF)	(99,260,000)	
	38 School Construction Debt Service Aid (PTRF)	(62,871,000)	
27	38 School Construction and Renovation Fund	(114,540,000)	
	38 School Construction and Renovation Fund (PTRF)	(288,446,000)	
29	39 Teachers' Pension and Annuity Fund -- Post Retirement Medical (PTRF)	(657,325,000)	
	39 Teachers' Pension and Annuity Fund (PTRF)	(62,122,000)	
31	39 Social Security Tax (PTRF)	(764,078,000)	
	39 Teachers' Pension and Annuity Fund -- Non-contributory Insurance (PTRF)	(33,493,000)	
33	39 Post Retirement Medical Other Than TPAF (PTRF)	(118,206,000)	

39 Debt Service on Pension Obligation

Bonds

..... (122,258,000)

Of the amount hereinabove appropriated for the School Construction and Renovation Fund, an amount equal to the total earnings of investments of the Fund for the Support of Free Public Schools shall first be charged to such fund.

In addition to the sum hereinabove appropriated for the School Construction and Renovation Fund account to make payments under the contracts authorized pursuant to section 18 of P.L.2000, c.72 (C.18A:7G-18), there are hereby appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

The unexpended balance at the end of the preceding fiscal year in the School Construction and Renovation Fund account is appropriated for the same purpose.

Notwithstanding the provisions of section 15 of P.L.2007, c.260 (C.18A:7F-57) to the contrary, a district's allocation of the amount hereinabove appropriated for Transportation Aid shall be based on the amount set forth in the March 11, 2009 State aid notice issued by the Commissioner of Education.

Notwithstanding the provisions of subsection d. of section 5 of P.L.2007, c.260 (C.18A:7F-47) to the contrary, the calculation of a district's allocation of the amount hereinabove appropriated for Transportation Aid shall use a State aid growth limit of 0% in the case of a district spending above adequacy and 5% in the case of a district spending below adequacy.

Notwithstanding the provisions of section 5 of P.L.2007, c.260 (C.18A:7F-47) to the contrary, the prebudget year spending categories used for the purposes of determining: whether a school district or county vocational school district is spending above or below adequacy; its applicable State aid growth limit in the determination of district spending; and prebudget year total stabilized aid used in the calculation of 2009-2010 district allocations of the amount hereinabove appropriated for Transportation Aid, shall also include Adjustment Aid.

Notwithstanding the provisions of section 1 of P.L.1997, c.53 (C.18A:39-11.1) districts shall not be reimbursed for administrative fees paid to Cooperative Transportation Service Agencies.

For any school district receiving amounts from the amount hereinabove appropriated for Transportation Aid, and notwithstanding the provisions of any law or regulation to the contrary, if the school district is located in a county of the third class or a county of the second class with a population of less than 235,000, according to the 1990 federal decennial census, transportation shall be provided to school pupils residing in this school district in going to and from any remote school other than a public school, not operated for profit in whole or in part, located within the State not more than 30 miles from the residence of the pupil.

Notwithstanding the provisions of section 2 of P.L.1981, c.57 (C.18A:39-1a) and any other law or provision to the contrary, the maximum amount of nonpublic school transportation costs per pupil provided for in N.J.S.18A:39-1 shall equal \$884.00.

Of the amounts hereinabove appropriated for School Building Aid and School Construction Debt Service Aid, the calculation of each eligible district's allocation shall include the amount based on school bond and lease purchase agreement payments for interest and principal payable during the 2009-2010 school year pursuant to sections 9 and 10 of P.L.2000, c.72 (C.18A:7G-9 and 10) and the adjustments required for prior years based on the difference between the amounts calculated using actual principal and interest amounts in a prior year and the amounts allocated and paid in that prior year.

Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated for School Building Aid, a district's district aid percentage calculated for purposes of the provisions of section 10 of P.L.2000, c.72 (C.18A:7G-10) shall equal the percentage calculated for the 2001-2002 school year.

1 Notwithstanding the provisions of any law or regulation to the contrary, when calculating a district's
2 allocation of the amount hereinabove appropriated for School Construction Debt Service Aid, the
3 provisions of subsection d. of section 9 of P.L.2000, c.72 (C.18A:7G-9) shall also be applicable
4 for a school facilities project approved by the commissioner and by the voters in a referendum
5 after the effective date of P.L.2000, c.72 (C.18A:7G-1 et al.) and prior to the effective date of
6 P.L.2008, c.39 (C.18A:7G-14 et al.).

7 Such additional sums as may be required for Teachers' Pension and Annuity Fund - Post Retirement
8 Medical are appropriated, as the Director of the Division of Budget and Accounting shall
9 determine.

10 In addition to the amounts hereinabove for Social Security Tax, there are appropriated such sums as
11 are required for payment of Social Security Tax on behalf of members of the Teachers' Pension
12 and Annuity Fund.

13 Such additional sums as may be required for the Teachers' Pension and Annuity Fund -
14 Non-contributory Insurance and Post Retirement Medical Other Than TPAF are appropriated, as
15 the Director of the Division of Budget and Accounting shall determine.

17 **35 Education Administration and Management**

19 **DIRECT STATE SERVICES**

21	42-5120	School Finance	\$4,404,000
		
	43-5092	Compliance and Auditing	2,983,000
23	99-5095	Administration and Support Services	11,289,000
		Total Direct State Services Appropriation, Education	
		Administration and Management	<u>\$18,676,000</u>

25 ***Direct State Services:***

Personal Services:

27	Salaries and Wages	(\$16,742,000)
	Materials and Supplies	(285,000)
29	Services Other Than Personal	(968,000)
	Maintenance and Fixed Charges	(48,000)

31 Special Purpose:

33	43 Internal Auditing	(500,000)
	99 State Board of Education Expenses	(65,000)
	99 Affirmative Action and Equal	
	Employment Opportunity Program	(68,000)

35 Receipts derived from fees for school district personnel background checks and unexpended balances
36 at the end of the preceding fiscal year of such receipts are appropriated for the operation of the
37 criminal history review program.

38 The unexpended balance at the end of the preceding fiscal year in the Student Registration and Record
39 System account is appropriated for the same purpose.

40 Costs attributable to EdSmart and EasyIEP shall be paid from revenue received from the Special
41 Education Medicaid Initiative (SEMI) program and are appropriated for these purposes to the
42 Student Registration and Record System account upon recommendation from the Commissioner
43 of Education, subject to the approval of the Director of the Division of Budget and Accounting.

44 In the event that revenues received from the Special Education Medicaid Initiative (SEMI) program
45 are insufficient to satisfy costs attributable to EdSmart and EasyIEP, there are appropriated to the
46 Student Registration and Record System account such sums as may be required as the Director
47 of the Division of Budget and Accounting shall determine.

1 Department of Education, Total State Appropriation \$10,156,517,000

3 Of the amount hereinabove appropriated from the General Fund for the Department of Education, or
5 otherwise available from federal sources, there are appropriated funds to establish a School
7 Security Planning and Assurance Unit within the Department of Education, staffed to plan,
9 coordinate, and conduct an on-going comprehensive security assessment and vulnerability
11 reduction program for school sites Statewide, in collaboration with schools and law enforcement,
13 subject to the approval of the Director of the Division of Budget and Accounting.

15 Of the amount hereinabove appropriated for the Department of Education, such sums as the Director
17 of the Division of Budget and Accounting shall determine from the schedule included in the
19 Governor’s Budget Message and Recommendations first shall be charged to the State Lottery
21 Fund.

23 Notwithstanding the provisions of any law or regulation to the contrary, monies directed to be paid
25 to the Department of Education as a result of settlement of litigation by the Board of Public Utilities
27 or to be paid to the Department of Education in connection with a stipulation of settlement in a
29 merger approved by the Board of Public Utilities are appropriated for the purposes specified in the
31 settlement agreement or stipulation, subject to the approval of the Director of the Division of
33 Budget and Accounting.

35 In the event that sufficient funds are not appropriated to fully fund any State Aid item, the
37 Commissioner of Education shall apportion such appropriation among the districts in proportion
39 to the State Aid each district would have been apportioned had the full amount of State Aid been
41 appropriated.

43 Notwithstanding the provisions of any law or regulation to the contrary, should appropriations in the
45 Property Tax Relief Fund exceed available revenues, the Director of the Division of Budget and
47 Accounting is authorized to transfer General Fund revenues into the Property Tax Relief Fund,
provided that unrestricted balances are available from the General Fund, as determined by the
Director of the Division of Budget and Accounting.

49 The Director of the Division of Budget and Accounting may transfer from one State Aid
51 appropriations account for the Department of Education in the General Fund to another
appropriations account in the same department in the Property Tax Relief Fund such funds as are
necessary to effect the intent of the provisions of the appropriations act governing the allocation
of State Aid to local school districts and to effect the intent of legislation enacted subsequent to
the enactment of the appropriations act, provided that sufficient funds are available in the
appropriations for that department.

Notwithstanding the provisions of section 8 of P.L.1996, c.138 (C.18A:7F-8), the June school aid
payments are subject to the approval of the State Treasurer.

From the amounts hereinabove appropriated, such sums as are required to satisfy delayed June 2009
school aid payments are appropriated and the State Treasurer is hereby authorized to make such
payment in July 2009.

Notwithstanding the provisions of any law or regulation to the contrary, any school district receiving
a final judgment or order against the State to assume the fiscal responsibility for the residential
placement of a special education student shall have the amount of the judgment or order deducted
from the State aid to be allocated to that district.

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of
Education may reduce the total State Aid amount payable for the 2009-2010 school year for a
district in which an independent audit of the 2008-2009 school year conducted pursuant to
N.J.S.18A:23-1 identifies any deviation from the Uniform Minimum Chart of Accounts after the

1 recalculation of the district's actual "Total Administrative Costs" pursuant to N.J.A.C.6A:23-8.2.
2 Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of
3 Education may withhold State aid payments to a school district that has not submitted in final form
4 the data elements requested for inclusion in a Statewide data warehouse within 60 days of the
5 department's initial request or its request for additional information, whichever is later.

6 In the event sufficient balances are not available in the "School District Deficit Relief Account" for
7 amounts recommended by the Commissioner of Education to the State Treasurer for advance
8 State Aid payments in accordance with P.L.2006, c.15 (C.18A:7A-58 et seq.), the Director of the
9 Division of Budget and Accounting is authorized to transfer such sums as required from available
10 balances in State Aid accounts.

11 Notwithstanding the provisions of "The State Facilities Education Act of 1979," P.L.1979, c.207
12 (C.18A:7B-1 et al.) and section 24 of P.L.1996, c.138 (C.18A:7F-24), or any law or regulation
13 to the contrary, the amount of the Department of Education State aid appropriations made available
14 to the Department of Human Services, the Department of Children and Families, the Department
15 of Corrections or the Juvenile Justice Commission pursuant to P.L.1979, c.207 (C.18A:7B-1 et
16 al.) to defray the costs of educating eligible children in approved facilities under contract with the
17 applicable department shall be made at annual rate and payment schedule adopted by the
18 Commissioner of Education and the Director of the Division of Budget and Accounting.

19 Notwithstanding the provisions of any law or regulation to the contrary, tuition for pupils under
20 contract for services at the Marie H. Katzenbach School for the Deaf, the Commission for the
21 Blind and Visually Impaired, or in a regional day school operated by or under contract with the
22 Department of Human Services or the Department of Children and Families shall be withheld from
23 State Aid and paid to the respective department.

24 Notwithstanding the provisions of any law or regulation to the contrary, as a condition of payment of
25 amounts hereinabove appropriated for State Aid, districts that meet the eligibility criteria for
26 Educational Adequacy Aid pursuant to the provisions of subsection b. of section 16 of P.L.2007,
27 c. 260 (C.18A:7F-58), shall be required to raise a local levy in the budget year in an amount that
28 equals the lesser of the applicable required percentage increase and the amount necessary to meet
29 adequacy.

30 Notwithstanding the provisions of any law or regulation to the contrary, all funds allocated to charter
31 schools by the districts of residence shall be deemed to be paid from appropriations for State Aid
32 and not from appropriations from the State Fiscal Stabilization Fund under the American Recovery
33 and Reinvestment Act of 2009.

34 Notwithstanding the provisions of any law or regulation to the contrary, payments from amounts
35 hereinabove appropriated for State aid may be made directly to the district bank account for the
36 repayment of principal and interest and other costs, when authorized under the terms of a
37 promissory note entered into under the provisions of P.L.2003, c.97 (C.18A:22-44.2).

38 The Director of the Division of Budget and Accounting may transfer from one appropriations account
39 for the Department of Education in the Property Tax Relief Fund to another account in the same
40 department and fund such funds as are necessary to effect the intent of the provisions of the
41 appropriations act governing the allocation of State Aid to local school districts, provided that
42 sufficient funds are available in the appropriations for that department.

43 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
44 appropriated as General Formula Aid - Federal Economic Stimulus funded from the State Fiscal
45 Stabilization Fund under the American Recovery and Reinvestment Act of 2009, are subject to the
46 following condition: expenditures for teacher salaries made by school districts from such
47 appropriations are deemed to be considered State supported for the purposes of reimbursement
48 of fringe costs required under N.J.S.18A:66-90.

49 From federal funds that are available pursuant to the American Recovery Reinvestment Act of 2009
50

(ARRA) for Educational Technology State Grants, the New Jersey Department of Education shall provide competitive grants awarded to school districts for the purchase or lease of wireless computer hardware, software and training. Twenty-five percent of any grant award shall be used for professional development that focuses on utilizing digital environments to enable new teaching methods. The New Jersey Department of Education shall award grants pursuant to a competitive process and in a manner that complies with applicable federal law. Funding shall enable the purchase of the following components: hardware and software, including wireless laptop computers; broadband internet access; access to digital content that is aligned to State standards; professional development for teachers; and technical support.

<i>Summary of Department of Education Appropriations</i>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$69,596,000
Grants-in-Aid	13,488,000
State Aid	10,073,433,000
<i>Appropriations by Fund:</i>	
General Fund	\$939,191,000
Property Tax Relief Fund	9,217,326,000

42 DEPARTMENT OF ENVIRONMENTAL PROTECTION

40 Community Development and Environmental Management

42 Natural Resource Management

DIRECT STATE SERVICES

11-4870	Forest Resource Management	\$7,120,000
12-4875	Parks Management	31,823,000
13-4880	Hunters' and Anglers' License Fund	13,169,000
14-4885	Shellfish and Marine Fisheries Management	1,775,000
20-4880	Wildlife Management	1,113,000
21-4895	Natural Resources Engineering	1,158,000
24-4876	Palisades Interstate Park Commission	2,728,000
	Total Direct State Services Appropriation, Natural Resource Management	\$58,886,000

Direct State Services:

Personal Services:

Salaries and Wages	(\$34,490,000)
Employee Benefits	(2,969,000)
Materials and Supplies	(5,276,000)

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1		Services Other Than Personal	(3,264,000)
		Maintenance and Fixed Charges	(3,265,000)
3		Special Purpose:	
	11	Fire Fighting Costs	(2,259,000)
5	12	Green Acres/Open Space Administration	(5,092,000)
	20	Matching Grant for Wildlife Habitat	
		Federal Grants	(382,000)
7	20	Endangered Species Tax Check-Off	
		Donations	(158,000)
		
9	20	Black Bear Management	(573,000)
	21	Dam Safety	(1,158,000)
		

11 In addition to the amount hereinabove appropriated for Forest Resource Management, an amount not
 12 to exceed \$500,000 shall be made available from the Water Resources Monitoring and
 13 Planning-Constitutional Dedication special purpose account to support nonpoint source pollution
 and watershed management programs in the Bureau of Forestry.

15 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove for
 16 the Green Acres/Open Space Administration account is transferred from the Garden State
 17 Preservation Trust to the General Fund, together with an amount not to exceed \$431,000, and is
 18 appropriated to the Department of Environmental Protection for Green Acres/Open Space
 19 Administration, subject to the approval of the Director of the Division of Budget and Accounting.
 20 Receipts in excess of the amount anticipated from fees and permit receipts from the use of State park
 21 and marina facilities, and the unexpended balance at the end of the preceding fiscal year of such
 22 receipts, are appropriated for Parks Management, subject to the approval of the Director of the
 23 Division of Budget and Accounting.

25 The unexpended balance at the end of the preceding fiscal year in the Parks Management salary
 account, not to exceed \$3,000,000, is appropriated, subject to the approval of the Director of the
 26 Division of Budget and Accounting.

27 Receipts from police court, stands, concessions, and self-sustaining activities operated or supervised
 28 by the Palisades Interstate Park Commission, and the unexpended balance at the end of the
 29 preceding fiscal year of such receipts, are appropriated.

31 Of the amount hereinabove for the Hunters' and Anglers' License Fund, the first \$11,000,000 is
 payable out of that fund and any amount remaining therein and the unexpended balance at the end
 32 of the preceding fiscal year of the receipts in the Hunters' and Anglers' License Fund, together
 33 with any receipts in excess of the amount anticipated, are appropriated. If receipts to that fund are
 less than anticipated, the appropriation from the fund shall be reduced proportionately.

35 Pursuant to section 2 of P.L.1993, c.303 (C.23:3-1f), there are appropriated such sums as may be
 36 necessary to offset revenue losses associated with the issuance of free waterfowl stamps and
 37 hunting and fishing licenses to active members of the New Jersey State National Guard and
 disabled veterans. The amount to be appropriated shall be certified by the Division of Fish and
 38 Wildlife and is subject to the approval of the Director of the Division of Budget and Accounting.

41 The amount hereinabove for the Endangered Species Tax Check-Off Donations account is payable out
 of receipts, and the unexpended balances in the Endangered Species Tax Check-Off Donations
 42 account at the end of the preceding fiscal year, together with receipts in excess of the amount
 43 anticipated, are appropriated. If receipts are less than anticipated, the appropriation shall be reduced
 proportionately.

45 An amount not to exceed \$4,442,000 is allocated from the capital construction appropriation for Shore
 Protection Fund Projects for costs attributable to planning, operation, and administration of the
 46 shore protection program, subject to the approval of the Director of the Division of Budget and
 47

Accounting.

An amount not to exceed \$1,158,000 is allocated from the capital construction appropriation for HR-6 Flood Control for costs attributable to the operation and administration of the State Flood Control Program, subject to the approval of the Director of the Division of Budget and Accounting.

An amount not to exceed \$440,000 is allocated from the capital construction appropriation for Shore Protection Fund Projects for the operation and maintenance of the Bayshore Flood Control facility.

In accordance with the "Dam, Lake, Stream, Flood Control, Water Resources, and Wastewater Treatment Project Bond Act of 2003," P.L.2003, c.162, an amount not to exceed \$68,000 is appropriated from the 2003 Dam, Lake, Stream and Flood Control Project Fund-Flood Control account for administrative costs attributable to flood control and an amount not to exceed \$255,000 is appropriated from the 2003 Dam, Lake and Stream Project Revolving Loan Fund-Dam Safety account for administrative costs attributable to dam safety, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for the Recreational Land Development and Conservation - Constitutional Dedication account, an amount not to exceed five percent of the appropriation shall be allocated for costs associated with the administration of the program pursuant to the amendments effective December 7, 2006 to Article VIII, Section II, paragraph 6 of the State Constitution.

The unexpended balance at the end of the preceding fiscal year in the Recreational Land Development and Conservation - Constitutional Dedication administrative account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated to the Delaware and Raritan Canal Commission such sums as may be collected from permit review fees pursuant to P.L.2007, c.142, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated to the Department of Environmental Protection from penalties collected under the "Safe Dam Act," P.L.1981, c.249 (C.58:4-8.1 et al.) and R.S.58:4-1 et seq., such sums as may be necessary to remove dams that may be abandoned, have disputed ownership, or are not in compliance with current inspection requirements or repair. The unexpended balance at the end of the preceding fiscal year of such receipts are appropriated to the Department of Environmental Protection for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Forest Resource Management, there is appropriated \$800,000 from the Motor Vehicle Commission.

GRANTS-IN-AID

Loan repayments received from dam rehabilitation projects pursuant to P.L.1999, c.347, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

CAPITAL CONSTRUCTION

21-4895	Natural Resources Engineering	\$25,250,000
29-4875	Environmental Management -- CBT Dedication	13,176,000
	Total Capital Construction Appropriation, Natural Resource Management	<u>\$38,426,000</u>

Capital Projects:

Bureau of Parks:

29 Recreational Land Development and Conservation - Constitutional Dedication (\$13,176,000)

Natural Resources Engineering:

1	21	Shore Protection Fund Projects.....	(18,750,000)
	21	HR-6 Flood Control	(6,500,000)

3 The amount hereinabove appropriated for Shore Protection Fund Projects is payable from the receipts
of the portion of the realty transfer fee directed to be credited to the Shore Protection Fund
5 pursuant to section 1 of P.L.1992, c.148 (C.13:19-16.1).

7 An amount not to exceed \$1,900,000 is allocated from the capital construction appropriation for Shore
Protection Fund Projects for repairs to the Bayshore Flood Control facility.

9 The amounts hereinabove appropriated for Recreational Land Development and Conservation -
Constitutional Dedication shall be provided from revenue received from the Corporation Business
Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et
11 seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution.

13 In addition to the amount hereinabove appropriated for Shore Protection Fund Projects, there is
appropriated an amount not to exceed \$6,250,000, subject to the approval of the Director of the
Division of Budget and Accounting.

17 **43 Science and Technical Programs**

19 **DIRECT STATE SERVICES**

19	05-4840	Water Supply	\$8,453,000
	15-4890	Land Use Regulation	12,690,000
	18-4810	Office of Science Support	1,322,000
	29-4850	Environmental Management -- CBT Dedication	13,176,000
	90-4801	Environmental Policy and Planning	772,000
		Total Direct State Services Appropriation, Science and Technical Programs	\$36,413,000

25 ***Direct State Services:***

27		Personal Services:	
		Salaries and Wages	(\$8,682,000)
		Materials and Supplies	(50,000)
		Services Other Than Personal	(1,561,000)
		Maintenance and Fixed Charges	(128,000)
		Special Purpose:	
	05	Administrative Costs Water Supply Bond Act of 1981 -- Management	(2,269,000)
	05	Administrative Costs Water Supply Bond Act of 1981 -- Watershed and Aquifer ..	(1,728,000)
	05	Administrative Costs Water Supply Bond Act of 1981 -- Planning and Standards ..	(324,000)
	05	Water/Wastewater Operators Licenses	(43,000)
	05	Safe Drinking Water Fund	(2,433,000)
	15	Tidelands Peak Demands	(3,132,000)
	15	Highlands Permitting	(2,264,000)
	18	Hazardous Waste Research	(250,000)

1	29	Water Resources Monitoring and Planning -- Constitutional Dedication	(13,176,000)
	90	Office of Climate Change and Energy	(373,000)

3 The amounts hereinabove appropriated for the Administrative Costs Water Supply Bond Act of 1981
- Management, Watershed and Aquifer, and Planning and Standards accounts are appropriated from
5 the "Water Supply Bond Act of 1981," P.L.1981, c.261, together with an amount not to exceed
\$166,000, for costs attributable to administration of water supply programs, subject to the approval
7 of the Director of the Division of Budget and Accounting.

9 The amount hereinabove appropriated for the Safe Drinking Water Fund account is appropriated from
receipts received pursuant to the "Safe Drinking Water Act," P.L.1977, c.224 (C.58:12A-1 et seq.),
together with an amount not to exceed \$1,272,000, for administration of the Safe Drinking Water
11 program, subject to the approval of the Director of the Division of Budget and Accounting. If
receipts are less than anticipated, the appropriation shall be reduced proportionately.

13 The amount hereinabove for the Hazardous Waste Research account is appropriated from interest
earned by the New Jersey Spill Compensation Fund for research on the prevention and the effects
15 of discharges of hazardous substances on the environment and organisms, on methods of pollution
prevention and recycling of hazardous substances, and on the development of improved cleanup,
17 removal and disposal operations, subject to the approval of the Director of the Division of Budget
and Accounting.

19 The amount hereinabove appropriated for the Environmental Management - CBT Dedication program
classification shall be provided from revenue received from the Corporation Business Tax, pursuant
21 to the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated
by Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance at the
23 end of the preceding fiscal year in the Water Resources Monitoring and Planning-Constitutional
Dedication special purpose account is appropriated to be used in a manner consistent with the
25 requirements of the constitutional dedication.

27 Notwithstanding the provisions of any law or regulation to the contrary, funds appropriated in the
Water Resources Monitoring and Planning - Constitutional Dedication special purpose account shall
be made available to support nonpoint source pollution and watershed management programs,
29 consistent with the constitutional dedication, within the Department of Environmental Protection
in the amounts of \$1,536,000 for Water Monitoring and Standards, \$1,392,000 for New Jersey
31 Geological Survey, \$157,000 for Watershed Management, \$500,000 for Forest Resource
Management, and \$790,000 transferred to the Department of Agriculture to support the
33 Conservation Cost Share program, at a level of \$540,000, and the Conservation Assistance
Program, at a level of \$250,000, on or before September 1, 2009.

35 Notwithstanding the provisions of the "Spill Compensation and Control Act," P.L.1976, c.141
(C.58:10-23.11 et seq.) and the "Safe Drinking Water Act," P.L.1977, c.224 (C.58:12A-1 et seq.),
37 the Commissioner of the Department of Environmental Protection may utilize from the funds
appropriated from those sources hereinabove such sums as the Commissioner may determine as
39 necessary to broaden the department's research efforts to address emerging environmental issues.
In addition to the federal funds amount hereinabove appropriated for the Water Supply program
41 classification, such additional sums that may be received from the federal government for the
Drinking Water State Revolving Fund program are appropriated.

43 Receipts in excess of those anticipated for Water Allocation fees, and the unexpended balance at the
end of the preceding fiscal year of such receipts, are appropriated to the Department of
45 Environmental Protection to offset the costs of the Water Supply program, subject to the approval
of the Director of the Division of Budget and Accounting.

47 Receipts in excess of the individual amounts anticipated for Coastal Area Facility Review Act,
Freshwater Wetlands, Stream Encroachment, Waterfront Development, and Wetlands fees, and
49 the unexpended balance at the end of the preceding year of such receipts, are appropriated for
administrative costs associated with Land Use Regulation, subject to the approval of the Director

of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year, of the amounts appropriated pursuant to P.L.2004, c.71 from the Water Supply Fund established in section 14 of the “Water Supply Bond Act of 1981,” P.L.1981, c.261, is appropriated to the Department of Environmental Protection to be used for water supply demonstration projects consistent with the “Water Supply Bond Act of 1981,” P.L.1981, c.261, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amounts anticipated for Well Permits/Well Drillers/Pump Installers Licenses, and the unexpended balances at the end of the preceding year of such receipts, are appropriated to the Department of Environmental Protection for the Water Supply Program and for the Private Well Testing Program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from fees from the Water/Wastewater Operators Licensing Program, and the unexpended balances at the end of the preceding year of such receipts, are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated pursuant to section 9 of P.L.2007, c.340 (C.26:2C-53), from the Global Warming Solutions Fund, established pursuant to section 6 of P.L.2007, c.340 (C.26:2C-50), such sums as may be deposited to the fund to carry out the provisions of the Global Warming Solutions Fund and the “Global Warming Response Act,” P.L.2007, c.112, (C.26:2C-37 et seq.).

All receipts from any voluntary greenhouse gas offsets program implemented by the Department of Environmental Protection are appropriated to the Department of Environmental Protection for the costs of administering the program.

GRANTS-IN-AID

The unexpended balance at the end of the preceding fiscal year in the Stormwater Management Grants account is appropriated.

The unexpended balance at the end of the preceding fiscal year in the Watershed Restoration Projects account is appropriated.

There is appropriated to the Lake Hopatcong Commission such sums as may be collected from a boat registration surcharge, or other fee as may be authorized pursuant to separate legislation, for the purposes of continuing operations of the Commission.

44 Site Remediation and Waste Management

DIRECT STATE SERVICES

23-4910	Solid and Hazardous Waste Management	\$5,995,000
27-4815	Remediation Management and Response	31,266,000
29-4815	Environmental Management -- CBT Dedication	7,906,000
	Total Direct State Services Appropriation, Site Remediation and Waste Management	<u>\$45,167,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$14,333,000)
Materials and Supplies	(165,000)
Services Other Than Personal	(3,177,000)
Maintenance and Fixed Charges	(516,000)

Special Purpose:

1	23	Office of Dredging and Sediment Technology	(405,000)
		
3	27	Hazardous Discharge Site Cleanup Fund -- Responsible Party	(17,465,000)
5	27	Underground Storage Tanks	(916,000)
7	29	Cleanup Projects Administrative Costs -- Constitutional Dedication	(7,906,000)
		Additions, Improvements and Equipment .	(284,000)

9 The amount hereinabove appropriated for the Office of Dredging and Sediment Technology is
 11 appropriated from the 1996 Dredging and Containment Facility Fund, created pursuant to section
 13 18 of P.L.1996, c.70, the "Port of New Jersey Revitalization, Dredging, Environmental Cleanup,
 15 Lake Restoration, and Delaware Bay Area Economic Development Bond Act of 1996," together
 with an amount not to exceed \$280,000 for the administration of the Dredging and Sediment
 Technology program, subject to the approval of the Director of the Division of Budget and
 Accounting.

17 There are appropriated from the Sanitary Landfill Facility Contingency Fund such sums as may be
 required to carry out the provisions of the "Sanitary Landfill Facility Closure and Contingency Fund
 Act," P.L.1981, c.306 (C.13:1E-100 et seq.).

19 In addition to site specific charges, the amounts hereinabove for the Remediation Management and
 21 Response program classification, excluding the Hazardous Discharge Site Cleanup Fund -
 Responsible Party and the Underground Storage Tanks accounts, are appropriated from the New
 Jersey Spill Compensation Fund, in accordance with the provisions of P.L.1976, c.141
 23 (C.58:10-23.11 et seq.), together with an amount not to exceed \$6,722,000 for administrative costs
 associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the
 25 Division of Budget and Accounting.

27 The amount hereinabove for the Hazardous Discharge Site Cleanup Fund - Responsible Party account
 is appropriated from responsible party cost recoveries deposited in the Hazardous Discharge Site
 Cleanup Fund, together with an amount not to exceed \$10,437,000 for administrative costs
 29 associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the
 Division of Budget and Accounting.

31 In addition to the federal funds amount for the Publicly-Funded Site Remediation program
 classification and the Remediation Management and Response program classification, such
 33 additional sums that may be received from the federal government for the Superfund Grants
 program are hereby appropriated.

35 The amount hereinabove appropriated for the Environmental Management - CBT Dedication program
 classification shall be provided from revenue received from the Corporation Business Tax, pursuant
 37 to the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated
 by Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance at the
 39 end of the preceding fiscal year in the Cleanup Projects Administrative Costs - Constitutional
 Dedication account is appropriated, subject to the approval of the Director of the Division of
 41 Budget and Accounting.

43 Receipts in excess of the amount anticipated from Solid Waste Utility Regulation, and the unexpended
 balance at the end of the preceding fiscal year of such receipts, are appropriated to the Solid and
 Hazardous Waste Management program classification for costs incurred to oversee the State's
 45 recycling efforts and other solid waste program activities.

47 Receipts derived from the sale of salvaged materials are appropriated to offset costs incurred in the
 cleanup and removal of hazardous substances.

49 There are appropriated from the New Jersey Spill Compensation Fund such sums as may be required
 for cleanup operations, adjusters, and paying approved claims for damages in accordance with the

1 provisions of P.L.1976, c.141 (C.58:10-23.11 et seq.), subject to the approval of the Director of
the Division of Budget and Accounting.

3 Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.), monies hereinabove
5 appropriated to the Department of Environmental Protection from the Clean Communities Program
7 Fund shall be provided by the Department to the Clean Communities Council pursuant to a contract
between the Department and the Clean Communities Council to implement the requirements of the
Clean Communities Program pursuant to subsection d. of section 6 of P.L.2002, c.128
(C.13:1E-218).

9 There is hereby appropriated from the Petroleum Underground Storage Tank Remediation, Upgrade,
and Closure Fund an amount not to exceed \$1,000,000 for costs associated with the Department's
11 administration of the loan and grant program for the upgrade, replacement, or closure of
underground storage tanks that store or were used to store hazardous substances pursuant to the
13 amendments effective December 8, 2005 to Article VIII, Section II, paragraph 6 of the State
Constitution. The unexpended balance at the end of the preceding fiscal year in the Private
15 Underground Tank Administrative Costs - Constitutional Dedication account is appropriated,
subject to the approval of the Director of the Division of Budget and Accounting.

17 The unexpended balance at the end of the preceding fiscal year in the Passaic River Cleanup Litigation
account is appropriated, subject to the approval of the Director of the Division of Budget and
19 Accounting.

21 There is appropriated to the Department of Environmental Protection from those facilities submitting
environmental assessments required for licensing pursuant to subsection f. of section 7 of
23 P.L.2006, c.47 (C.9:3A-7) and section 5 of P.L.1983, c.492 (C.30:5B-5) such sums as may be
collected to offset the Department's cost related to the environmental inspection of day care
25 facilities.

27 Notwithstanding the provisions of any other law or regulation to the contrary, there is appropriated
from the New Jersey Spill Compensation Fund an amount of \$6,000,000 for the direct and indirect
costs of legal and consulting services associated with litigation related to the Passaic River Cleanup.
Future cost recoveries from this litigation, not to exceed \$12,000,000, shall be reimbursed to the
29 New Jersey Spill Compensation Fund, subject to the approval of the Director of the Division of
Budget and Accounting.

31 **CAPITAL CONSTRUCTION**

33	29-4815	Environmental Management -- CBT Dedication	\$38,652,000
		Total Capital Construction Appropriation, Site	
		Remediation and Waste Management	\$38,652,000

35 ***Capital Projects:***

29	Hazardous Substance Discharge	
	Remediation - Constitutional Dedication	(\$16,691,000)
37	29 Hazardous Substance Discharge	
	Remediation Loans and Grants --	
	Constitutional Dedication	(21,961,000)

39 The amounts hereinabove appropriated for Hazardous Substance Discharge Remediation -
Constitutional Dedication and Hazardous Substance Discharge Remediation Loans and Grants -
Constitutional Dedication shall be provided from revenue received from the Corporation Business
41 Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et
seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution.

43 Of the amount hereinabove appropriated for Hazardous Substance Discharge Remediation -
Constitutional Dedication, such sums as necessary, as determined by the Director of the Division
45 of Budget and Accounting, shall be made available for site remediation costs associated with
State-owned properties and State-owned underground storage tanks.

1 Notwithstanding any other law to the contrary, there is appropriated from the Sanitary Landfill Facility
 2 Contingency Fund \$3,000,000 to the Department of Human Services for sewer and water plant
 3 upgrades at the Senator Garrett W. Hagedorn Gero-Psychiatric Hospital, \$500,000 to the
 4 Department of Human Services for the closure of a sewage plant and wells at the North Jersey
 5 Development Center, and \$1,200,000 to the Division of Juvenile Justice within the Department of
 6 Law and Public Safety for septic system improvements at the Regional Community Home in the
 7 Pinelands, subject to the approval of the Director of the Division of Budget and Accounting.

8 All natural resource and other associated damages recovered by the State shall be deposited in the
 9 Hazardous Discharge Site Cleanup Fund established pursuant to section 1 of P.L.1985, c.247
 10 (C.58:10-23.34), and are appropriated for: direct and indirect costs of remediation, restoration, and
 11 clean up; costs for consulting, expert, and legal services incurred in pursuing claims for damages;
 12 and grants to local governments and nonprofit organizations to further implement restoration
 13 activities of the Office of Natural Resource Restoration.

14 Funds made available for the remediation of the discharges of hazardous substances pursuant to the
 15 amendments effective December 4, 2003, to Article VIII, Section II, paragraph 6 of the State
 16 Constitution and hereinabove appropriated, shall be allocated to the Economic Development
 17 Authority's Hazardous Discharge Site Remediation Fund and the Department of the Treasury's
 18 Brownfield Site Reimbursement Fund, subject to the approval of the Director of the Division of
 19 Budget and Accounting.

21 **45 Environmental Regulation**

23 **DIRECT STATE SERVICES**

25	01-4820	Radiation Protection	\$7,014,000
	02-4892	Air Pollution Control	16,514,000
27	08-4891	Water Pollution Control	7,905,000
	09-4860	Public Wastewater Facilities	2,840,000
29		Total Direct State Services Appropriation, Environmental Regulation	<u>\$34,273,000</u>

31 **Direct State Services:**

Personal Services:

31	Salaries and Wages	(\$19,980,000)
33	Materials and Supplies	(175,000)
	Services Other Than Personal	(3,335,000)
35	Maintenance and Fixed Charges	(235,000)

Special Purpose:

37	01 Nuclear Emergency Response	(2,490,000)
39	01 Quality Assurance -- Lab Certification Programs	(1,721,000)
	02 Pollution Prevention	(1,549,000)
41	02 Toxic Catastrophe Prevention	(1,043,000)
	02 Worker and Community Right to Know Act	(1,097,000)
43	02 Oil Spill Prevention	(2,648,000)

The amount hereinabove appropriated for the Nuclear Emergency Response account is payable from

1 receipts received pursuant to the assessments of electrical utility companies under P.L.1981, c.302
3 (C.26:2D-37 et seq.), and the unexpended balances at the end of the preceding fiscal year in the
5 Nuclear Emergency Response account, together with receipts in excess of the amount anticipated,
not to exceed \$685,000, are appropriated, subject to the approval of the Director of the Division
of Budget and Accounting.

7 There is appropriated from the Commercial Vehicle Enforcement Fund, established pursuant to section
17 of P.L.1995, c.157 (C.39:8-75), such sums as may be necessary to fund the costs of the
regulation of the Diesel Exhaust Emissions program, subject to the approval of the Director of the
9 Division of Budget and Accounting.

11 The amount hereinabove appropriated for the Pollution Prevention account is payable from receipts
received pursuant to the "Pollution Prevention Act," P.L.1991, c.235 (C.13:1D-35 et seq.), together
13 with an amount not to exceed \$645,000, for administration of the Pollution Prevention program,
subject to the approval of the Director of the Division of Budget and Accounting. If receipts are
less than anticipated, the appropriation shall be reduced proportionately.

15 Notwithstanding the provisions of the "Worker and Community Right to Know Act," P.L.1983, c.315
(C.34:5A-1 et seq.), the amount hereinabove appropriated for the Worker and Community Right
17 to Know Act account is payable out of the Worker and Community Right to Know Fund, and the
receipts in excess of the amount anticipated, not to exceed \$551,000, are appropriated. If receipts
19 to that fund are less than anticipated, the appropriation shall be reduced proportionately.

21 The amount hereinabove appropriated for the Oil Spill Prevention account is payable out of the New
Jersey Spill Compensation Fund, and the receipts in excess of those anticipated, not to exceed
23 \$1,302,000, from the New Jersey Spill Compensation Fund for the Oil Spill Prevention program
are appropriated, in accordance with the provisions of P.L.1990, c.76 (C.58:10-23.11f2 et seq.),
25 P.L.1990, c.78 (C.58:10-23.11d1 et seq.), and P.L.1990, c.80 (C.58:10-23.11f1), subject to the
approval of the Director of the Division of Budget and Accounting.

27 Any funds received by the New Jersey Environmental Infrastructure Trust from any State agency to
offset the Trust's annual operating expenses are appropriated.

29 In addition to the federal funds amount for the Public Wastewater Facilities program classification,
such additional sums that may be received from the federal government for the Clean Water State
Revolving Fund program are appropriated.

31 Receipts in excess of those anticipated from Air Permitting Minor Source Fees, and the unexpended
balance at the end of the preceding fiscal year of such receipts, are appropriated to the Department
33 of Environmental Protection for expansion of the Air Pollution Control program, and for County
Environmental Health Act agencies to inspect non-major source facilities, subject to the approval
35 of the Director of the Division of Budget and Accounting.

37 Notwithstanding the provision of subsection b. of section 1 of P.L.2005, c.202 (C.58:11B-10.2) or
any law or regulation to the contrary, in addition to the amount anticipated to the General Fund
from the Environmental Infrastructure Financing Program Administrative Fee, there is appropriated
39 \$1,729,000 to the Department of Environmental Protection for associated administrative and
operating expenses, subject to the approval of the Director of the Division of Budget and
41 Accounting.

43 Of the amount hereinabove appropriated for the Diesel Risk Mitigation Fund - Constitutional
Dedication, an amount not to exceed \$1,150,000 shall be appropriated for costs associated with
the administration of the program pursuant to the amendments effective December 8, 2005, to
45 Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance at the end
of the preceding fiscal year in the Diesel Risk Mitigation Fund Administrative Costs - Constitutional
47 Dedication account is appropriated for the same purpose, subject to the approval of the Director
of the Division of Budget and Accounting.

GRANTS-IN-AID

29-4892	Environmental Management -- CBT Dedication	\$14,934,000
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51

Total Grants-in-Aid Appropriation, Environmental
Regulation

\$14,934,000

Grants-in-Aid:

29 Diesel Risk Mitigation Fund --
Constitutional Dedication (\$14,934,000)

The amount hereinabove appropriated for the Diesel Risk Mitigation Fund - Constitutional Dedication shall be provided from revenue received from the Corporation Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance at the end of the preceding fiscal year in the Diesel Risk Mitigation Fund - Constitutional Dedication account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting. Notwithstanding the provisions of any law or regulation to the contrary, funds hereinabove appropriated from the Diesel Risk Mitigation Fund - Constitutional Dedication account may be used to reimburse the owner of a regulated vehicle or regulated equipment as defined by section 2 of P.L.2005, c.219 (C.26:2C-8.27) for the cost of repowering or rebuilding a diesel engine if repowering or rebuilding results in a reduction of fine particle diesel emissions from that engine as approved by the Department of Environmental Protection and in accordance with rules adopted pursuant thereto. Any reimbursement shall be subject to conditions and limitations provided in P.L.2005, c.219 (C.26:2C-8.26 et seq.) and rules adopted pursuant thereto and shall not exceed the amount of the lowest priced retrofit device on the State Contract at the prescribed best available retrofit technology level for the subject vehicle or equipment type.

Funds appropriated from the Diesel Risk Mitigation Fund - Constitutional Dedication account, not to exceed a total of \$5,000,000 may be used to reimburse the owner of a regulated school bus as defined by section 2 of P.L.2005, c.219 (C.26:2C-8.27) for the cost of installing Best Available Retrofit Technology, as approved by the Department of Environmental Protection and in advance of regulations requiring Best Available Retrofit Technology on school buses, in accordance with reimbursement conditions and limitations provided in P.L.2005, c.219 (C.26:2C-8.26 et seq.) and rules adopted pursuant thereto.

46 Environmental Planning and Administration

DIRECT STATE SERVICES

26-4805	Regulatory and Governmental Affairs	\$1,595,000
99-4800	Administration and Support Services	18,413,000
	Total Direct State Services Appropriation,	
	Environmental Planning and Administration	<u>\$20,008,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$17,103,000)
Materials and Supplies	(265,000)
Services Other Than Personal	(963,000)
Maintenance and Fixed Charges	(179,000)

Special Purpose:

99 New Jersey Environmental Management System	(1,400,000)
99 Affirmative Action and Equal Employment Opportunity	(98,000)

The unexpended balance at the end of the preceding fiscal year in the Office of the Records Custodian Open Public Records Act account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

99-4800	Administration and Support Services		\$16,642,000
	(From General Fund	\$6,642,000)
	(From Property Tax Relief Fund	10,000,000)
	Total State Aid Appropriation, Environmental Planning and Administration		<u>\$16,642,000</u>
		
	(From General Fund	\$6,642,000)
	(From Property Tax Relief Fund	10,000,000)

State Aid:

99	Mosquito Control, Research, Administration and Operations	(\$1,410,000)
99	Payment in Lieu of Taxes (PTRF)	(10,000,000)
99	Administration and Operations of the Highlands Council	(2,400,000)
99	Administration, Planning and Development Activities of the Pinelands Commission	(2,832,000)

Receipts derived from permit fees issued by the Pinelands Commission on behalf of the Department of Environmental Protection, pursuant to a memorandum of agreement between the Pinelands Commission and the Department of Environmental Protection, are hereby appropriated to the Pinelands Commission.

The unexpended balance at the end of the preceding fiscal year in the Mosquito Control, Research, Administration and Operations account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

If the amount hereinabove appropriated for Payment in Lieu of Taxes is insufficient to compensate municipalities for land owned by the State for recreation and conservation purposes, as determined according to the formula for payments in lieu of taxes in the "Garden State Preservation Trust Act," P.L.1999, c.152 (C.13:8C-1 et seq.), such additional sums as are necessary are appropriated for the program, subject to the approval of the Director of the Division of Budget and Accounting. Notwithstanding the provisions of subsection d. of section 29 of P.L.1999, c.152 (C.13:8C-29) or subsection d. of section 30 of P.L.1999, c.152 (C.13:8C-30), or any law or regulation to the contrary, all payments to municipalities in lieu of taxes for lands acquired by the State for recreation and conservation purposes shall be retained by the municipality and not apportioned in the same manner as the general tax rate of the municipality.

47 Compliance and Enforcement

DIRECT STATE SERVICES

02-4855	Air Pollution Control	\$4,516,000
04-4835	Pesticide Control	2,525,000

A4100 GREENWALD

1	08-4855	Water Pollution Control	6,251,000
	15-4855	Land Use Regulation	1,972,000
3	23-4855	Solid and Hazardous Waste Management	6,275,000
		Total Direct State Services Appropriation, Compliance and Enforcement	<u>\$21,539,000</u>

5 **Direct State Services:**

		Personal Services:	
7		Salaries and Wages	(\$16,732,000)
		Materials and Supplies	(84,000)
9		Services Other Than Personal	(3,053,000)
		Maintenance and Fixed Charges	(642,000)
11		Special Purpose:	
	15	Tidelands Peak Demands	(1,028,000)

13 Notwithstanding the provisions of any law or regulation to the contrary, receipts deposited into the
 15 Coastal Protection Trust Fund pursuant to P.L.1993, c.168 (C.39:3-27.47 et seq.) are appropriated
 17 in an amount not to exceed \$600,000 for the cleanup or maintenance of beaches or shores, an
 19 amount not to exceed \$240,000 for the cost of providing monitoring, surveillance and enforcement
 21 activities for the Cooperative Coastal Monitoring Program, an amount not to exceed \$10,000 for
 23 the implementation of the "New Jersey Adopt a Beach Act," P.L.1992, c.213 (C.13:19-22 et seq.),
 25 and an amount not to exceed \$150,000 for a program of grants for the operation of a sewage
 27 pump-out boat and the construction of sewage pump-out devices for marine sanitation devices and
 29 portable toilet emptying receptacles at public and private marinas and boatyards in furtherance of
 31 the provisions of P.L.1988, c.117 (C.58:10A-56 et seq.). Receipts deposited into the Coastal
 33 Protection Trust Fund in excess of \$1,000,000 are appropriated to finance emergency shore
 35 protection projects and the cleanup of discharges into the ocean.

Receipts in excess of the amount anticipated for Pesticide Fees, and the unexpended balance at the end
 of the preceding fiscal year of such receipts, are appropriated to the Department of Environmental
 Protection, subject to the approval of the Director of the Division of Budget and Accounting.

29 **STATE AID**

	08-4855	Water Pollution Control	<u>\$2,700,000</u>
		Total State Aid Appropriation, Compliance and Enforcement	<u>\$2,700,000</u>

31 **State Aid:**

33	08	County Environmental Health Act	(\$2,700,000)
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35		Department of Environmental Protection, Total State Appropriation	<u><u>\$327,640,000</u></u>
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37 The amounts hereinabove appropriated for the Tidelands Peak Demands accounts are payable from
 39 receipts derived from the sales, grants, leases, licensing, and rentals of State riparian lands. If
 41 receipts are less than anticipated, the appropriation shall be reduced proportionately. In addition,
 43 there is appropriated an amount not to exceed \$3,622,000 from the same source for other
 administrative costs, including legal services, subject to the approval of the Director of the Division
 of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, with regard to the fee-related

1 appropriations provided hereinabove, the Commissioner of the Department of Environmental
 2 Protection shall obtain concurrence from the Director of the Division of Budget and Accounting
 3 before altering fee schedules or any other revenue-generating mechanism under the Department's
 purview.

5 Notwithstanding the provisions of the "Environmental Fee Accountability Act of 1991," P.L.1991,
 c.426 (C.52:27B-20.1 et seq.) and P.L.1991, c.427 (C.13:1D-9.1 et seq.), all revenues from fees
 7 and fines collected by the Department of Environmental Protection, unless otherwise herein
 dedicated, shall be deposited into the State General Fund without regard to their specific dedication.

9 Notwithstanding the provisions of any law or regulation to the contrary, of the Federal Fund amounts
 hereinabove appropriated for the programs included in the Performance Partnership Grant
 11 Agreement with the United States Environmental Protection Agency, the Department of
 Environmental Protection is authorized to reallocate the appropriations, in accordance with the
 13 Grant Agreement and subject to the approval of the Director of the Division of Budget and
 Accounting.

15 Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or regulation to the
 contrary, of the amounts appropriated for site remediation, the Department of Environmental
 17 Protection may enter into a contract with the United States Environmental Protection Agency (EPA)
 to provide the State's statutory matching share for EPA-led Superfund remedial actions pursuant
 19 to the State Superfund Contract.

Receipts in excess of \$7,210,000 anticipated for Air Pollution, Clean Water Enforcement, Land Use,
 21 Solid Waste, and Hazardous Waste fines, not to exceed \$1,500,000, and the unexpended balance
 at the end of the preceding fiscal year are appropriated for the expansion of compliance,
 23 enforcement, and permitting efforts in the Department, subject to the approval of the Director of
 the Division of Budget and Accounting.

25 Receipts in excess of the amount anticipated from New Jersey Pollutant Discharge Elimination
 System/Stormwater Permits, and the unexpended balance at the end of the preceding fiscal year
 27 of such receipts, are appropriated to the Department of Environmental Protection to offset the
 costs of the Water Pollution Control Program, subject to the approval of the Director of the
 29 Division of Budget and Accounting.

31 Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or regulation to the
 contrary, of the amounts hereinabove appropriated for water resource evaluation studies and
 33 monitoring, the Department of Environmental Protection may enter into contracts with the United
 States Geological Survey to provide the State's match to joint funding agreements for water
 resource evaluation studies and monitoring analyses.

35 Of the amount hereinabove appropriated for the Hazardous Substance Discharge Remediation Loans
 and Grants-Constitutional Dedication account, an amount not to exceed \$2,000,000 shall be
 37 allocated for costs associated with the State Underground Storage Tank Inspection Program,
 pursuant to the amendments effective December 4, 2003, to Article VIII, Section II, paragraph 6
 39 of the State Constitution. The unexpended balance at the end of the preceding fiscal year in the
 Underground Storage Tank Inspection Program account is appropriated, subject to the approval
 41 of the Director of the Division of Budget and Accounting.

43 Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any other law to the contrary,
 of the amounts hereinabove appropriated for environmental restoration and mitigation, the
 45 Department of Environmental Protection may enter into agreements with the United States Army
 Corps of Engineers to provide the State's matching share to any federally authorized restoration
 or mitigation project.

47

Summary of Department of Environmental Protection Appropriations

(For Display Purposes Only)

49 *Appropriations by Category:*

1	Direct State Services	\$216,286,000	
3	Grants-in-Aid	14,934,000	
5	State Aid	19,342,000	
7	Capital Construction	77,078,000	
	<i>Appropriations by Fund:</i>		
9	General Fund	\$317,640,000	
11	Property Tax Relief Fund	10,000,000	

46 DEPARTMENT OF HEALTH AND SENIOR SERVICES

20 Physical and Mental Health

21 Health Services

DIRECT STATE SERVICES

19	01-4215	Vital Statistics	\$1,323,000
	02-4220	Family Health Services	2,168,000
21	03-4230	Public Health Protection Services	20,781,000
	08-4280	Laboratory Services	14,371,000
23	12-4245	AIDS Services	1,501,000
		Total Direct State Services Appropriation, Health Services	<u>\$40,144,000</u>

Direct State Services:

Personal Services:

27		Salaries and Wages	(\$14,326,000)
		Materials and Supplies	(2,229,000)
29		Services Other Than Personal	(4,192,000)
		Maintenance and Fixed Charges	(153,000)
31		Special Purpose:	
	02	WIC Farmers Market Program	(87,000)
33	02	Breast Cancer Public Awareness Campaign	(90,000)
	02	Identification System for Children's Health and Disabilities	(300,000)
35	02	Governor's Council for Medical Research and Treatment of Autism	(500,000)

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1	02	Public Awareness Campaign for Black Infant Mortality	(500,000)
	03	New Jersey Domestic Security Preparedness	(1,450,000)
3	03	Cancer Registry	(400,000)
	03	Cancer Investigation and Education	(500,000)
5	03	Emergency Medical Services for Children	(50,000)
	03	School Based Programs and Youth Anti-Smoking	(5,760,000)
7	03	Anti-Smoking Programs	(1,800,000)
	03	New Jersey State Commission on Cancer Research	(1,000,000)
9	03	Animal Welfare	(150,000)
	03	Worker and Community Right to Know ..	(2,367,000)
11	03	New Jersey Coalition to Promote Cancer Prevention, Early Detection and Treatment	(200,000)
	08	New Jersey Domestic Security Preparedness	(1,800,000)
13	08	West Nile Virus-Laboratory	(640,000)
	08	Additions, Improvements and Equipment	(1,650,000)

15 The unexpended balance at the end of the preceding fiscal year in the New Jersey Emergency Medical
Service Helicopter Response Program account is appropriated.

17 In addition to the amounts appropriated hereinabove, notwithstanding the provisions of any law or
regulation to the contrary, there is appropriated \$150,000 from the “Emergency Medical Technician
19 Training Fund” to fund the Emergency Medical Services for Children program.

21 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated from
the “Emergency Medical Technician Training Fund” \$79,000 for Emergency Medical Services and
\$125,000 for the First Response EMT Cardiac Training Program.

23 Receipts deposited in the Autism Medical Research and Treatment Fund are appropriated for the
Governor’s Council for Medical Research and Treatment of Autism, subject to the approval of the
25 Director of the Division of Budget and Accounting.

27 The amount hereinabove appropriated for the New Jersey State Commission on Cancer Research is
charged to the Cancer Research Fund pursuant to section 5 of P.L.1982, c.40 (C.54:40A-37.1).

29 The unexpended balance at the end of the preceding fiscal year in the New Jersey State Commission
on Cancer Research account is appropriated.

31 Amounts deposited in the “New Jersey Breast Cancer Research Fund” from the gross income tax
check-offs pursuant to the provisions of P.L.1995, c.26 (C.54A:9-25.7 et al.) are appropriated to
the New Jersey State Commission on Cancer Research for breast cancer research projects, subject
33 to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of the “Worker and Community Right to Know Act,” P.L.1983, c.315

(C.34:5A-1 et seq.), the amount hereinabove appropriated for the Worker and Community Right to Know account is payable from the "Worker and Community Right to Know Fund," and the receipts in excess of the amount anticipated, not to exceed \$614,000, are appropriated. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

Receipts derived from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed \$4,722,000, are appropriated for the Medical Emergency Disaster Preparedness for Bioterrorism program and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

In order to permit flexibility in the handling of the various appropriations for anti-tobacco initiative accounts hereinabove, funds may be transferred to and from the following items of appropriations: School Based Programs and Youth Anti-Smoking, and Anti-Smoking Programs. Such transfers are subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

The Director of the Division of Budget and Accounting is empowered to transfer or credit appropriations to the Department of Health and Senior Services for diagnostic laboratory services provided to any other agency or department, provided that funds have been appropriated or allocated to such agency or department for the purpose of purchasing these services.

Receipts from fees established by the Commissioner of Health and Senior Services for licensing of clinical laboratories, pursuant to P.L.1975, c.166 (C.45:9-42.26 et seq.), and blood banks, pursuant to P.L.1963, c.33 (C.26:2A-2 et seq.), are appropriated.

Receipts from licenses, permits, fines, penalties and fees collected by the Department of Health and Senior Services in Health Services, in excess of those anticipated, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law to the contrary, there is appropriated \$500,000 from the Autism Medical Research and Treatment Fund for the operations of New Jersey's Autism Registry.

GRANTS-IN-AID

02-4220	Family Health Services	\$128,133,000
	<i>(From General Fund</i>	<i>\$127,604,000)</i>
	<i>(From Casino Revenue Fund</i>	<i>529,000)</i>
03-4230	Public Health Protection Services	58,953,000
12-4245	AIDS Services	35,078,000
	Total Grants-in-Aid Appropriation, Health Services	\$222,164,000
	<i>(From General Fund</i>	<i>\$221,635,000)</i>
	<i>(From Casino Revenue Fund</i>	<i>529,000)</i>

Grants-in-Aid:

Special Purpose:

02	Family Planning Services	(\$7,590,000)
02	Hemophilia Services	(1,245,000)
02	Special Health Services for Handicapped Children	(2,516,000)
02	Chronic Renal Disease Services	(488,000)
02	Pharmaceutical Services for Adults with Cystic Fibrosis	(379,000)
02	Birth Defects Registry	(35,000)

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1	02	Statewide Birth Defects Registry (CRF)	(529,000)
	02	Maternal and Child Health Services	(6,113,000)
3	02	Lead Poisoning Program	(987,000)
	02	Poison Control Center	(587,000)
5	02	Early Childhood Intervention Program ..	(91,399,000)
	02	Cleft Palate Programs	(693,000)
7	02	Tourette Syndrome Association of New Jersey	(950,000)
	02	Cancer Screening -- Early Detection and Education Program	(6,034,000)
9	02	SIDS Assistance Act	(221,000)
	02	Services to Victims of Huntington's Disease	(317,000)
11	02	Surveillance, Epidemiology, and End Results Expansion Program-CINJ	(2,000,000)
	02	Postpartum Education Campaign	(2,000,000)
13	02	Postpartum Screening	(2,000,000)
	02	New Jersey Council on Physical Fitness and Sports	(50,000)
15	03	Infant Mortality Reduction Program	(2,000,000)
	03	Tuberculosis Services	(1,784,000)
17	03	Medical Emergency Disaster Preparedness for Bioterrorism	(4,000,000)
	03	Implementation of Comprehensive Cancer Control Program	(1,500,000)
19	03	Immunization Services	(944,000)
	03	Hospital Asset Transformation Program -- Debt Service	(16,509,000)
21	03	AIDS Communicable Disease Control ..	(535,000)
23	03	Cancer Institute of New Jersey	(18,000,000)
	03	Cancer Institute of New Jersey, South Jersey Program -- Debt Service	(5,400,000)
25	03	Cancer Research	(10,000,000)
27	03	Worker and Community Right to Know AIDS Grants	(21,116,000)
29	12	Rapid AIDS Testing	(4,200,000)
	12	AIDS Drug Distribution Program	(9,762,000)

Of the amounts hereinabove appropriated for Family Planning Services, \$2,500,000 shall be appropriated to the Office of Maternal and Child Health in the Department of Health and Senior

1 Services for family planning.

2 Receipts from the federal Medicaid (Title XIX) program for handicapped infants are appropriated,
3 subject to the approval of the Director of the Division of Budget and Accounting.

4 Of the amount hereinabove appropriated for Cancer Screening - Early Detection and Education
5 Program, an amount may be transferred to Direct State Services in the Department of Health and
6 Senior Services to cover administrative costs of the program, subject to the approval of the
7 Director of the Division of Budget and Accounting.

8 There is appropriated \$570,000 from the Alcohol Education, Rehabilitation and Enforcement Fund to
9 fund the Fetal Alcohol Syndrome Program.

10 Of the amount hereinabove appropriated for the Implementation of Comprehensive Cancer Control
11 Program, an amount may be transferred to Direct State Services in the Department of Health and
12 Senior Services to cover administrative costs of the program and to the corresponding program
13 in Family Health Services in the Department of Health and Senior Services for the same purpose,
14 subject to the approval of the Director of the Division of Budget and Accounting.

15 From the amount hereinabove appropriated for the Cancer Institute of New Jersey, \$250,000 is
16 appropriated to the Ovarian Cancer Research Fund.

17 There are appropriated from the New Jersey Emergency Medical Service Helicopter Response
18 Program Fund, established pursuant to section 2 of P.L.1992, c.87 (C.26:2K-36.1), such sums
19 as are necessary to pay the reasonable and necessary expenses of the operation of the New Jersey
20 Emergency Medical Service Helicopter Response Program, established pursuant to P.L.1986,
21 c.106 (C.26:2K-35 et seq.), subject to the approval of the Director of the Division of Budget and
22 Accounting.

23 Notwithstanding the provisions of any law or regulation to the contrary, in order to maximize
24 prescription drug coverage under the Medicare Part D program established pursuant to the federal
25 "Medicare Prescription Drug, Improvement, and Modernization Act of 2003," the amounts
26 hereinabove appropriated for the AIDS Drug Distribution Program (ADDP) shall not be spent
27 unless the AIDS Drug Distribution Program is designated as the authorized representative for the
28 purposes of coordinating benefits with the Medicare Part D program, including enrollment and
29 appeals of coverage determinations. ADDP is authorized to represent program beneficiaries in the
30 pursuit of such coverage. ADDP representation shall not result in any additional financial liability
31 on behalf of such program beneficiaries and shall include, but need not be limited to, the following
32 actions: application for the premium and cost-sharing subsidies on behalf of eligible program
33 beneficiaries; pursuit of appeals, grievances, or coverage determinations; and facilitated enrollment
34 in a prescription drug plan or Medicare Advantage Prescription Drug plan. If any beneficiary
35 declines enrollment in any Medicare Part D plan, that beneficiary shall be barred from all benefits
36 of the ADDP Program.

37 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
38 appropriated to the AIDS Drug Distribution Program (ADDP) is conditioned upon the Department
39 of Health and Senior Services coordinating the benefits of ADDP with the prescription drug
40 benefits of the Medicare Part D program established pursuant to the federal "Medicare
41 Prescription Drug, Improvement, and Modernization Act of 2003" as the primary payer. The
42 ADDP benefit and reimbursement shall only be available to cover the beneficiary cost share to
43 in-network pharmacies and for deductible and coverage gap costs, as determined by the
44 Commissioner of Health and Senior Services, associated with enrollment in Medicare Part D for
45 ADDP beneficiaries, and for Medicare Part D premium costs for ADDP beneficiaries.

46 Notwithstanding the provisions of any law or regulation to the contrary, effective January 1, 2006,
47 no funds appropriated in the AIDS Drug Distribution Program (ADDP) account shall be available
48 as payment as an ADDP benefit to any pharmacy that is not enrolled as a participating pharmacy
49 in a pharmacy network under the Medicare Part D program established pursuant to the federal
50 "Medicare Prescription Drug, Improvement, and Modernization Act of 2003."

51 Commencing with the start of the fiscal year, and consistent with the requirements of the federal

1 “Medicare Prescription Drug, Improvement, and Modernization Act of 2003” (MMA), no funds
hereinabove appropriated from the AIDS Drug Distribution Program (ADDP) account shall be
3 expended for any individual enrolled in the ADDP program unless the individual provides all data
necessary to enroll the individual in the Medicare Part D program established pursuant to the
5 MMA, including data required for the subsidy assistance, as outlined by the Centers for Medicare
and Medicaid Services.

7 In order to permit flexibility in the handling of appropriations, amounts may be transferred to and from
the various items of appropriation within the AIDS Services program classification in the
9 Department of Health and Senior Services, subject to the approval of the Director of the Division
of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance
11 Officer on the effective date of the approved transfer.

13 In order to permit flexibility in the handling of appropriations, the amount hereinabove appropriated
for the Medical Emergency Disaster Preparedness for Bioterrorism program may be transferred
to Direct State Service accounts as required, subject to the approval of the Director of the
15 Division of Budget and Accounting.

17 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
appropriated for the Early Childhood Intervention Program shall be conditioned on the Early
Childhood Intervention Program’s family cost sharing program involving a progressive charge for
19 each hour of direct services provided to the child and/or the child’s family in accordance with the
child’s Individualized Family Service Plan, based upon household size and gross income as set
21 forth in the New Jersey Early Intervention System Family Cost Participation Handbook (August
2007).

23 There are appropriated such additional sums as are required to pay all amounts due from the State
pursuant to any contract entered into between the State Treasurer and the New Jersey Health Care
25 Facilities Financing Authority pursuant to section 6 of P.L.2000, c.98 (C.26:2I-7.1) in connection
with the Hospital Asset Transformation Program.

27 The unexpended balance at the end of the preceding fiscal year in the AIDS Drug Distribution
Program account is appropriated, subject to the approval of the Director of the Division of Budget
29 and Accounting.

31 Notwithstanding the provisions of any law or regulation to the contrary, any additional federal
disproportionate share hospital matching funds received as a result of the conversion to a
municipal hospital known as Hoboken University Medical Center are appropriated for the Hoboken
33 University Medical Center in an amount to be determined by the Division of Medical Assistance
and Health Services, subject to the approval of the Director of the Division of Budget and
35 Accounting.

37 From the amount hereinabove appropriated to Cancer Research, an amount up to \$10,000,000 is
appropriated for competitive grants to be made by the New Jersey Commission on Cancer
Research, for cancer research, treatment and prevention, provided that: (1) the award of such
39 grants funds are made in consultation with the New Jersey Department of Health and Senior
Services; (2) the notice of grant availability is published in the New Jersey Register; (3) not more
41 than 5% of the total amount hereinabove appropriated may be transferred to various accounts as
required, including Direct State Services accounts, and is appropriated for a comprehensive
43 scientific peer review process, subject to the Director of the Division of Budget and Accounting;
(4) funds are expended within this State and benefit New Jersey residents; and (5) the Department
45 of Health and Senior Services shall execute the grant agreements and the New Jersey Commission
on Cancer Research shall oversee and administer the grant agreements.

47 No funds hereinabove appropriated to the Department of Health and Senior Services shall be used for
the Medical Waste Management Program. The Department of Health and Senior Services and the
49 Department of Environmental Protection shall establish a transition plan to ensure provisions of
the “Comprehensive Regulated Medical Waste Management Act,” P.L.1989, c.34 (C.13:1E-48.1
51 et al.) are met.

1 The unexpended balance at the end of the preceding fiscal year in the Cancer Research account is
 2 appropriated.

3 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
 4 appropriated for the Cancer Institute of New Jersey (CINJ) shall be conditioned upon the
 5 following provision: no funds shall be expended except to support CINJ's infrastructure necessary
 6 to support cancer research, prevention and treatment.

7 The unexpended balance at the end of the preceding fiscal year in the Cancer Institute of New Jersey
 8 Research, South Jersey Program - Debt Service account and any unexpended balance from
 9 preceding fiscal years that are transferred to the program are appropriated to the program for
 10 cancer-related capital equipment, design, engineering and construction expenses.

11 Of the amount hereinabove appropriated for the Surveillance, Epidemiology and End Results Expansion
 12 Program-CINJ account, an amount may be transferred to Direct State Services in the Department
 13 of Health and Senior Services to cover administrative costs of the program, subject to the approval
 14 of the Director of the Division of Budget and Accounting.

15 In addition to the amount hereinabove appropriated for the Early Childhood Intervention Program,
 16 such additional sums as may be necessary are appropriated for the same purpose, subject to the
 17 approval of the Director of the Division of Budget and Accounting.

18 Of the amount hereinabove appropriated for AIDS Grants, savings realized from reduced
 19 transportation costs may be transferred to the AIDS Drug Distribution Program account, subject
 20 to the approval of the Director of the Division of Budget and Accounting.

21 Upon a determination by the Commissioner of Health and Senior Services, made in consultation with
 22 the State Treasurer, that additional State funding is necessary to reimburse centers for services
 23 to uninsured clients, the Director of the Division of Budget and Accounting shall authorize the
 24 appropriation of such sums as the commissioner determines are necessary for grants to federally
 25 qualified health centers.

STATE AID

03-4230	Public Health Protection Services	\$2,400,000
	Total State Aid Appropriation, Health Services	\$2,400,000

State Aid:

03 Public Health Priority Funding (\$2,400,000)

The capitation for Public Health Priority Funding is set not to exceed \$0.40 for the fiscal year ending
 June 30, 2010 for the purposes prescribed in P.L.1966, c.36 (C.26:2F-1 et seq.).

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
 appropriated for the Public Health Priority Funding shall not be allocated to county health
 departments.

22 Health Planning and Evaluation

DIRECT STATE SERVICES

06-4260	Long Term Care Systems	\$4,798,000
07-4270	Health Care Systems Analysis	1,767,000
	Total Direct State Services Appropriation, Health Planning and Evaluation	\$6,565,000

Direct State Services:

Personal Services:

Salaries and Wages (\$4,435,000)

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1	Materials and Supplies	(73,000)
	Services Other Than Personal	(441,000)
3	Maintenance and Fixed Charges	(200,000)
	Special Purpose:	
5	06 Nursing Home Background Checks/ Nursing Aide Certification Program	(979,000)
7	06 Implement Patient Safety Act	(400,000)
	Additions, Improvements and Equipment .	(37,000)

9 There are appropriated such sums as are required to the "Health Care Facilities Improvement Fund" to provide available resources in an emergency situation at a health care facility, as defined by the Commissioner of Health and Senior Services, or for closure of a health care facility, subject to the approval of the Director of the Division of Budget and Accounting.

11
13 Receipts derived from fees charged for processing Certificate of Need applications and the unexpended balances at the end of the preceding fiscal year of such receipts are appropriated for the cost of this program, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

19	07-4270 Health Care Systems Analysis	\$3,143,000
	Total Grants-in-Aid Appropriation, Health Planning and Evaluation	\$3,143,000
	_____

21 ***Grants-in-Aid:***

	07 Health Care Subsidy Fund Payments	(\$3,143,000)
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23 There are appropriated such sums as are necessary to pay prior-year obligations of programs within the Health Care Subsidy Fund, subject to the approval of the Director of the Division of Budget and Accounting.

25
27 Notwithstanding the provisions of any law or regulation to the contrary, \$6,000,000 of the amount hereinabove for the Health Care Subsidy Fund Payments account is appropriated from the Admission Charge Hospital Assessment revenue item.

29 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Health Care Subsidy Fund Payments shall be charged to the revenues derived from the \$0.35 increase in the cigarette tax rate imposed pursuant to P.L.2004, c.67.

31
33 Notwithstanding the provisions of any law or regulation to the contrary, all revenues collected from the tax on cosmetic medical procedures pursuant to P.L.2004, c.53 (C.54:32E-1) shall be deposited in the Health Care Subsidy Fund established pursuant to section 8 of P.L.1992, c.160 (C.26:2H-18.58).

35
37 Notwithstanding the provisions of any law or regulation to the contrary, as a condition of the receipt of any monies hereunder by an acute care hospital that is requesting an advance of charity care/Medicaid or payments from the "Health Care Facilities Improvement Fund," or any payments over and above this act, the hospital shall comply with a request by the Commissioner of the Department of Health and Senior Services for a review of its finances and operations to ensure that access to health care is maintained and public funds are utilized for their intended purpose, the cost of such review to be borne by the acute care hospital, and shall comply with any financial and operational performance requirements imposed by the Commissioner as deemed necessary as a result of the review.

39
41
43
45 Notwithstanding the provisions of any law or regulation to the contrary, the appropriation for Health Care Subsidy Fund Payments in State Fiscal Year (SFY) 2010 shall be calculated pursuant to section 3 of P.L.2004, c.113 (C.26:2H-18.59i), except that:

1 (a) in paragraph (1) of subsection b. of section 3 of P.L.2004, c.113, source data used shall be from
3 calendar year 2008 for documented charity care claims data and hospital-specific gross revenue for
5 charity care patients, and shall include all adjustments and void claims related to calendar year 2008
and any prior year submitted claim, as submitted by each acute care hospital or determined by the
Department of Health and Senior Services (DHSS);

7 (b) in paragraph (1) of subsection b. of section 3 of P.L.2004, c.113, source data used for each
hospital's total gross revenue for all patients shall be from the Acute Care Hospital Cost Report as
9 defined by Form E4, Line 1, Column E data and shall be according to the DHSS advance submission
request dated February 23, 2009, as submitted by each acute care hospital by March 25, 2009, and
source data used for Medicare Cost Report data shall be from calendar year 2007;

11 (c) for an eligible hospital that failed to submit its total gross revenue for all patients from the Acute
Care Hospital Cost Report as defined by Form E4, Line 1, Column E data according to the DHSS
13 advance submission request dated February 23, 2009, in paragraph (1) of subsection b. of section 3
of P.L.2004, c.113, source data from calendar year 2007 shall be used for hospital-specific gross
15 revenue for charity care patients and for hospital total gross revenue for all patients as defined by
Form E4, Line 1, Column E;

17 (d) each eligible hospital shall be assigned to one of three tiers based on its initial Relative Charity Care
Percentage (RCCP) as calculated in paragraph (1) of subsection b. of section 3 of P.L.2004, c.113,
19 with Tier 1 hospitals having an initial RCCP greater than 7.5%, Tier 2 hospitals having an initial RCCP
less than Tier 1 and greater than 3.6% and Tier 3 hospitals having an initial RCCP less than Tier 2;

21 (e) the hospital-specific subsidy initially calculated in accordance with subsections a. and b. of section
3 of P.L.2004, c.113 for each eligible hospital shall be reduced by 5% for Tier 1 hospitals, 49% for
23 Tier 2 hospitals and 89% for Tier 3 hospitals;

25 (f) for each eligible hospital the difference shall be calculated between its initial calculated SFY 2010
charity care subsidy and its total SFY 2009 charity care allocation including any reallocations;

27 (g) if an eligible hospital's initial calculated SFY 2010 charity care subsidy is more than its total SFY
2009 amount including any reallocations, the hospital-specific subsidy calculation for each eligible
hospital shall be its total SFY 2009 amount plus 50% of the difference calculated above;

29 (h) if an eligible hospital's initial calculated SFY 2010 charity care subsidy is less than its total SFY
2009 amount including any reallocations, the hospital-specific subsidy calculation for each eligible
31 hospital shall be its total SFY 2009 amount including any reallocations minus 50% of the difference
calculated above;

33 (i) the hospital-specific subsidy for University of Medicine and Dentistry of New Jersey (UMDNJ)
shall be equal to its total SFY 2009 amount including any reallocations;

35 (j) if the hospital-specific subsidy calculated thus far for an eligible hospital is calculated to be more
than 100% of its documented charity care for calendar year 2008, the hospital-specific subsidy for
37 each hospital shall be reduced to 100% of its documented charity care; and

39 (k) the hospital-specific subsidy for an eligible hospital assigned to Tier 3 shall be equal to 5% of its
documented charity care for calendar year 2008.

The resulting number will constitute each eligible hospital's SFY 2010 charity care subsidy allocation.
41 A proportionate increase will be applied to all hospitals except UMDNJ and eligible hospitals assigned
to Tier 3 if necessary such that the calculated SFY 2010 charity care subsidy allocation for all
43 hospitals totaled shall not exceed \$605,000,000. Each eligible hospital's SFY 2010 charity care
subsidy allocation as calculated above shall be reduced by one-twelfth for payments payable in SFY
45 2010. Each eligible hospital that received a SFY 2009 charity care subsidy allocation shall receive an
amount payable in SFY 2010 equal to one-twelfth of its SFY 2009 charity care subsidy allocation,
47 except for any hospital's SFY 2009 charity care subsidy allocation that was fully paid as calculated
in SFY 2009.

49 Of the amount hereinabove appropriated for Health Care Subsidy Fund Payments, any amounts not
allocated to a hospital-specific State fiscal year 2010 charity care subsidy is appropriated, subject
51 to the approval of the Director of the Division of Budget and Accounting, to the Health Care

1 Stabilization Fund established pursuant to P.L.2008, c.33 and applied as set forth in such act.
2 Combined funding for charity care and the Health Care Stabilization Fund shall not exceed
3 \$645,000,000.

4 Notwithstanding the provisions of any law or regulation to the contrary, any funds remaining as the
5 result of closure of a hospital, eligible to receive Disproportionate Share Hospital (DSH) funds, shall
6 be redistributed at the discretion of the Commissioner of the Department of Health and Senior
7 Services. Factors the commissioner will consider shall include, but not be limited to, maintenance
8 of continued timely access to essential health services for persons eligible to participate in charity
9 care, and continued operation in the same or adjoining municipality as the closed hospital of an acute
10 care hospita, eligible to receive DSH funds and serving substantially the same eligible population.
11 Notice of such redistribution shall be provided to the Joint Budget Oversight Committee within five
12 business days of each redistribution.

13 The amounts hereinabove appropriated for Health Care Subsidy Fund Payments are conditioned upon
14 the following provision: the Department of Health and Senior Services shall review, examine and/or
15 audit any and all financial information maintained by an acute care hospital to ensure appropriate use
16 of public funds.

17 The amounts hereinabove appropriated for Charity Care or other funding to a health care facility is
18 conditioned upon the following requirement: such health care facility shall participate in planning
19 meetings supervised by the Department of Health and Senior Services for the planning of the
20 provision of hospital, medical or health programs and services, and shall, to the extent permitted by
21 State and federal law, share patient level data as needed to facilitate such purposes.

23 **25 Health Administration**

25 **DIRECT STATE SERVICES**

27	99-4210	Administration and Support Services	\$3,135,000
		Total Direct State Services Appropriation, Health Administration	\$3,135,000
		

29 **Direct State Services:**

Personal Services:

31	Salaries and Wages	(\$1,264,000)
	Materials and Supplies	(49,000)
33	Services Other Than Personal	(238,000)

Special Purpose:

35	99	Office of Minority and Multicultural Health	(1,500,000)
		
37	99	Affirmative Action and Equal Employment Opportunity	(84,000)

41 **26 Senior Services**

43 **DIRECT STATE SERVICES**

44	22-4275	Medical Services for the Aged	\$4,602,000
45	24-4275	Pharmaceutical Assistance to the Aged and Disabled	7,801,000
	55-4275	Programs for the Aged	1,234,000

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1		(From General Fund	\$363,000)	
		(From Casino Revenue Fund	871,000)	
3	57-4275	Office of the Public Guardian		634,000
		Total Direct State Services Appropriation, Senior		
		Services		\$14,271,000
			
5		(From General Fund	\$13,400,000)	
		(From Casino Revenue Fund	871,000)	
7		Direct State Services:		
		Personal Services:		
9		Salaries and Wages	(\$7,816,000)	
		Salaries and Wages (CRF)	(658,000)	
11		Employee Benefits (CRF)	(138,000)	
		(From General Fund	\$7,816,000)	
13		(From Casino Revenue Fund	796,000)	
		Materials and Supplies	(163,000)	
15		Materials and Supplies (CRF)	(14,000)	
		Services Other Than Personal	(2,540,000)	
17		Services Other Than Personal (CRF)	(47,000)	
		Maintenance and Fixed Charges	(437,000)	
19		Maintenance and Fixed Charges (CRF)	(2,000)	
		Special Purpose:		
21	22	Fiscal Agent -- Medical Services for the		
		Aged		
		.....	(550,000)	
	24	Payments to Fiscal Agent -- PAA	(1,723,000)	
23	55	Federal Programs for the Aged (State		
		Share)		
		.....	(143,000)	
		Additions, Improvements and Equipment .	(28,000)	
25		Additions, Improvements and Equipment		
		(CRF)		
		.....	(12,000)	

When any action by a county welfare agency, whether alone or in combination with the Division of Medical Assistance and Health Services in the Department of Human Services or the Department of Health and Senior Services, results in a recovery of improperly granted medical assistance, the Division of Medical Assistance and Health Services or the Department of Health and Senior Services may reimburse the county welfare agency in the amount of 25% of the gross recovery.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program is subject to the following condition; any third party, as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3.m.), or in 42 U.S.C. 1396a(a)(25)(A), including but not limited to a pharmacy benefit manager, writing health, casualty, or malpractice insurance policies in the State or covering residents of this State, shall enter into an agreement with the Department of Health and Senior Services to permit and assist the matching of the Department of Health and Senior Services' program eligibility and/or adjudication claims files against that third party's eligibility and/or adjudicated claims files for the purpose of the coordination of benefits, utilizing, if necessary, social security numbers as common identifiers.

1 The unexpended balance at the end of the preceding fiscal year in the Payments to Fiscal Agent - PAA
 2 account are appropriated.

3 Such sums as may be necessary, not to exceed \$1,860,000, may be credited from the Energy
 4 Assistance Programs account in the Board of Public Utilities to the Lifeline program account and
 5 shall be applied in accordance with a Memorandum of Understanding between the President of the
 6 Board of Public Utilities and the Commissioner of Health and Senior Services, subject to the approval
 7 of the Director of the Division of Budget and Accounting.

8 Receipts from the Office of the Public Guardian for Elderly Adults are appropriated.

11 **GRANTS-IN-AID**

12	22-4275	Medical Services for the Aged	\$947,205,000
13		(From General Fund	\$919,375,000)
		(From Casino Revenue Fund	27,830,000)
15	24-4275	Pharmaceutical Assistance to the Aged and Disabled	228,698,000
		(From General Fund	100,142,000)
17		(From Casino Revenue Fund	128,556,000)
	55-4275	Programs for the Aged	30,200,000
19		(From General Fund	15,523,000)
		(From Casino Revenue Fund	14,677,000)
21		Total Grants-in-Aid Appropriation, Senior Services	<u>\$1,206,103,000</u>
		(From General Fund	\$1,035,040,000)
23		(From Casino Revenue Fund	171,063,000)

24 **Less:**

25 **Enhanced Federal Medicaid**

26 **Matching Percentage**

27	.....	\$348,056,000
	Total Deductions	
29	.....	\$348,056,000
	Total Grants-in-Aid Appropriation, Senior Services	<u>\$858,047,000</u>

31 **Grants-in-Aid:**

32	22	Global Budget for Long Term Care (CRF)	(\$27,639,000)
33	22	Global Budget for Long Term Care	(54,978,000)
	22	Payments for Medical Assistance	
		Recipients -- Nursing Homes	(752,269,000)
35	22	Medical Day Care Services	(88,251,000)
	22	Medicaid High Occupancy -- Nursing	
		Homes	(9,000,000)
37	22	ElderCare Initiatives	(14,877,000)
	22	Home Care Expansion (CRF)	(71,000)
39	22	Hearing Aid Assistance for the Aged	
		and Disabled (CRF)	(120,000)
	24	Pharmaceutical Assistance to the	
		Aged -- Claims	(6,403,000)

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1	24	Pharmaceutical Assistance to the Aged and Disabled -- Claims	(85,449,000)
	24	Pharmaceutical Assistance to the Aged and Disabled -- Claims (CRF)	(128,556,000)
3	24	Senior Gold Prescription Discount Program	(8,290,000)
	55	Demonstration Adult Day Care Center Program -- Alzheimer's Disease	(500,000)
5	55	Purchase of Social Services	(10,579,000)
	55	ElderCare Advisory Commission Initiatives	(2,500,000)
7	55	Alzheimer's Disease Program	(908,000)
	55	Demonstration Adult Day Care Center Program -- Alzheimer's Disease (CRF) ..	(2,724,000)
9	55	Adult Protective Services	(1,036,000)
	55	Adult Protective Services (CRF)	(1,842,000)
11	55	Senior Citizen Housing -- Safe Housing and Transportation (CRF)	(1,726,000)
	55	Respite Care for the Elderly (CRF)	(5,359,000)
13	55	Congregate Housing Support Services (CRF)	(2,006,000)
	55	Home Delivered Meals Expansion (CRF)	(1,020,000)

15 **Less:**

Enhanced Federal Medicaid

17 **Matching Percentage**

..... **348,056,000**

19 In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims
21 to providers of medical services, amounts may be transferred to and from the various items of
23 appropriation within the General Medical Services program classification in the Division of Medical
25 Assistance and Health Services in the Department of Human Services and the Medical Services for
the Aged program classification in Senior Services in the Department of Health and Senior Services,
subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof
shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved
transfer.

27 In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims
29 to providers of medical services, amounts may be transferred between the various items of
appropriation within the Medical Services for the Aged and Programs for the Aged program
classifications to ensure the continuity of long-term care support services for beneficiaries receiving
services within the Medical Services for the Aged program classification in the Division of Senior
Services in the Department of Health and Senior Services, subject to the approval of the Director
of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget
and Finance Officer on the effective date of the approved transfer.

35 All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194
37 (C.30:4D-20 et seq.) during the fiscal year ending June 30, 2009 are appropriated for payments to
providers in the same program class from which the recovery originated.

1 Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of receipts
2 generated or savings realized in the Medical Services for the Aged or Pharmaceutical Assistance to
3 the Aged and Disabled Grants-In-Aid accounts from initiatives included in the current fiscal year
4 appropriations act may be transferred to administration accounts to fund costs incurred in realizing
5 these additional receipts or savings, subject to the approval of the Director of the Division of Budget
6 and Accounting.

7 Subject to federal approval, the appropriations for those programs within the Medical Services for the
8 Aged program classification are conditioned upon the Division of Medical Assistance and Health
9 Services in the Department of Human Services and the Department of Health and Senior Services
10 implementing policies that would limit the ability of persons who have the financial ability to provide
11 for their own long-term care needs to manipulate current Medicaid rules to avoid payment for that
12 care. The Division of Medical Assistance and Health Services and the Department of Health and
13 Senior Services shall require, in the case of a married individual requiring long-term care services,
14 that the portion of the couple's resources which are not protected for the needs of the community
15 spouse be used solely for the purchase of long-term care services.

16 Such sums as may be necessary are appropriated from enhanced audit recoveries obtained by the
17 Department of Health and Senior Services to fund the costs of enhanced audit recovery efforts of
18 the Department within the Medical Services for the Aged program classification, subject to the
19 approval of the Director of the Division of Budget and Accounting.

20 Notwithstanding the provisions of any law or regulation to the contrary, resources in the Global
21 Budget for Long Term Care line item may be supplemented with transfers from the Medical Services
22 for the Aged Program accounts, subject to the approval of the Director of the Division of Budget
23 and Accounting.

24 The amounts hereinabove appropriated for Payments for Medical Assistance Recipients-Nursing
25 Homes are available for the payment of obligations applicable to prior fiscal years.

26 Notwithstanding the provisions of any law or regulation to the contrary, payments from the Payments
27 for Medical Assistance Recipients-Nursing Homes account shall be made at 50% only for bedhold
28 days at facilities with total occupancy rates at 90% or higher based on the occupancy percentage
29 reported on each facility's latest cost report; however, nursing homes shall hold a bed for a
30 Medicaid beneficiary who is hospitalized for up to ten days.

31 Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice
32 provisions of 42 CFR 447.205, for rates implemented on or after July 1, 2000, target occupancy
33 as determined pursuant to N.J.A.C.8:85-3.16 shall not apply to those facilities receiving enhanced
34 rates of reimbursement pursuant to N.J.A.C.8:85-2.21. The per diem amounts for all other expenses
35 of the enhanced rates shall be based upon reasonable base period costs divided by actual base period
36 patient days, but no less than 85% of licensed bed days shall be used.

37 The funds hereinabove appropriated for Medicaid High Occupancy-Nursing Homes shall be distributed
38 for patient services among those nursing homes where the Medicaid patient day occupancy level is
39 at or above 75%. Each such facility shall receive its distribution through a prospective per diem
40 adjustment using actual days reported on the most recent cost report.

41 From the amount hereinabove appropriated for Payments for Medical Assistance Recipients-Nursing
42 Homes, the Commissioner of Health and Senior Services shall increase the reasonableness limit for
43 total nursing care up to 120% of the median costs in the Medicaid nursing home rate-setting system
44 during the current fiscal year.

45 Such sums as may be necessary are appropriated from the General Fund for the payment of increased
46 nursing home rates to reflect the costs incurred due to the payment of a nursing home provider
47 assessment, pursuant to the "Nursing Home Quality of Care Improvement Fund Act," P.L.2003,
48 c.105 (C.26:2H-92 et seq.), and P.L.2004, c.41, subject to the approval of the Director of the
49 Division of Budget and Accounting.

50 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
51 appropriated for Medical Day Care Services is conditioned upon rate increases for the nursing home

1 provider assessment not being included in the calculation of the Adult/Pediatric Day Care payment rates.

3 Notwithstanding the provisions of N.J.A.C.8:85 or any other law to the contrary, the amounts
4 hereinabove appropriated for Payments for Medical Assistance Recipients - Nursing Homes shall be
5 conditioned upon the following provision: no facility shall receive a per diem rate increase as the
6 result of the annual rebasing of facility submitted costs or the inflation adjustment as defined in
7 N.J.A.C.8:85-3.19. In addition, for a nursing facility that has a cost reporting period ending on other
8 than December 31, the Medicaid per diem reimbursement rate shall be adjusted to remove any
9 inflation that is applicable to State fiscal year 2010.

10 Notwithstanding the provisions of any law or regulation to the contrary, effective January 1, 2005,
11 no payment for Medicaid Adult or Pediatric Medical Day Care services, as hereinabove appropriated
12 in the Medical Day Care Services account, shall be provided unless the services are prior authorized
13 by professional staff designated by the Department of Health and Senior Services.

14 Notwithstanding the provisions of any law or regulation to the contrary, amounts hereinabove
15 appropriated for Medical Day Care Services shall be conditioned upon the following provision: the
16 per diem reimbursement rate for all adult Medical Day Care providers, regardless of provider type,
17 shall be set at \$78.50.

18 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
19 appropriated for Medical Day Care Services shall be conditioned on the following provision: physical
20 therapy, occupational therapy and speech therapy shall no longer serve as a permissible criteria for
21 eligibility in the adult Medical Day Care Program.

22 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
23 appropriated for Medical Day Care Services shall be conditioned on the following provision: no
24 licensed facility in the adult Medical Day Care Program may serve or receive reimbursement for
25 more than 200 Medicaid beneficiaries per day. Furthermore, no reimbursement will be provided for
26 any claim in excess of a given facility's licensed capacity as established by the Department of Health
27 and Senior Services.

28 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
29 appropriated for the ElderCare Initiatives program shall be conditioned upon the following provision:
30 State-funded home and community care (Jersey Assistance for Community Caregiving (JACC))
31 benefits paid incorrectly on behalf of JACC beneficiaries may be recovered from individuals found
32 ineligible.

33 The amounts hereinabove appropriated for Payments for Medical Assistance Recipients-Nursing
34 Homes, Medical Day Care Services, Global Budget for Long Term Care, and Medicaid High
35 Occupancy-Nursing Homes are conditioned upon the Commissioner of Health and Senior Services
36 making changes to such programs to make them consistent with the federal Deficit Reduction Act
37 of 2005.

38 The amounts hereinabove appropriated for payments for the Pharmaceutical Assistance to the Aged
39 and Disabled program, P.L.1975, c.194 (C.30:4D-20 et seq.), and the Senior Gold Prescription
40 Discount Program, P.L.2001, c.96 (C.30:4D-43 et seq.), are available for the payment of obligations
41 applicable to prior fiscal years.

42 Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program,
43 P.L.1975, c.194 (C.30:4D-20 et seq.), and the Senior Gold Prescription Discount Program,
44 P.L.2001, c.96 (C.30:4D-43 et seq.), shall be the last resource benefits, notwithstanding any
45 provisions contained in contracts, wills, agreements, or other instruments. Any provision in a
46 contract of insurance, will, trust agreement, or other instrument which reduces or excludes
47 coverage or payment to an individual because of that individual's eligibility for, or receipt of, PAAD
48 or Senior Gold Prescription Discount Program benefits shall be void, and no PAAD and Senior Gold
49 Prescription Discount Program payments shall be made as a result of any such provision.

50 Of the amount hereinabove appropriated in the Pharmaceutical Assistance to the Aged and
51 Disabled-Claims program, notwithstanding the provisions of section 3 of P.L.1975, c.194

1 (C.30:4D-22) to the contrary, the copayment in the Pharmaceutical Assistance to the Aged and
2 Disabled program shall be \$6.00 for generic drugs and \$7.00 for brand name drugs.

3 At any point during the year, and notwithstanding the provisions of any law or regulation to the
4 contrary, subject to the approval of a plan by the Commissioner of Health and Senior Services, no
5 funds appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program,
6 pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), or the Senior Gold Prescription Discount
7 Program, pursuant to P.L.2001, c.96 (C.30:4D-43 et seq.), shall be expended, when PAAD or
8 Senior Gold is the primary payer, unless participating pharmaceutical manufacturing companies
9 execute contracts with the Department of Health and Senior Services, through the Department of
10 Human Services. Name brand manufacturers must provide for the payment of rebates to the State
11 on the same basis as provided for in section 1927 (a) through (c) of the federal Social Security Act,
12 42 U.S.C. s.1396r-8(a)-(c).

13 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated for the
14 Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to P.L.1975, c.194
15 (C.30:4D-20 et seq.), and the Senior Gold Prescription Discount Program, pursuant to P.L.2001,
16 c.96 (C.30:4D-43 et seq.), shall be expended unless participating pharmaceutical manufacturing
17 companies execute contracts with the Department of Health and Senior Services, through the
18 Department of Human Services, providing for the payment of rebates to the State. Furthermore,
19 rebates from pharmaceutical manufacturing companies for prescriptions purchased by the PAAD
20 program and the Senior Gold Prescription Discount Program shall continue during the current fiscal
21 year, provided that the manufacturer's rebates for PAAD claims paid as secondary to Medicare Part
22 D and for the Senior Gold Prescription Discount Program shall apply only to the amount paid by the
23 State under the PAAD and Senior Gold Prescription Discount Program. All revenues from such
24 rebates during the current fiscal year are appropriated for the PAAD program and the Senior Gold
25 Prescription Discount Program.

26 Notwithstanding the provisions of any other law or regulation to the contrary, no funds appropriated
27 in the Pharmaceutical Assistance to the Aged and Disabled program classification and the Senior
28 Gold Prescription Discount Program account shall be expended for prescription claims with no
29 Medicare Part D coverage except under the following conditions: (1) reimbursement for the cost
30 of single source brand name legend drugs and non-legend drugs shall be on the basis of Average
31 Wholesale Price less a 16% discount and reimbursement for the cost of multisource generic drugs
32 shall be in accordance with the federal Deficit Reduction Act of 2005 upon final adoption of
33 regulations by the Department of Health and Human Services; (2) the current prescription drug
34 dispensing fee structure set as a variable rate of \$3.73 to \$3.99 shall remain in effect through the
35 current fiscal year, including the current increments for impact allowances, as determined by revised
36 qualifying requirements, and allowances for 24-hour emergency services; and (3) multisource
37 generic and single source brand name drugs shall be dispensed without prior authorization but
38 multisource brand name drugs shall require prior authorization issued by the Department of Health
39 and Senior Services or its authorizing agent, however, a 10-day supply of the multisource brand
40 name drug shall be dispensed pending receipt of prior authorization. Certain multisource brand name
41 drugs with a narrow therapeutic index, other drugs recommended by the New Jersey Drug
42 Utilization Review Board, or brand name drugs with a lower cost per unit than the generic may be
43 excluded from prior authorization by the Department of Health and Senior Services.

44 In addition to the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged and
45 Disabled and the Senior Gold Prescription Discount programs, there are appropriated from the
46 General Fund and available federal matching funds such additional sums as may be required for the
47 payment of claims, credits, and rebates, subject to the approval of the Director of the Division of
48 Budget and Accounting.

49 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated for the
50 Pharmaceutical Assistance to the Aged and Disabled (PAAD) program and the Senior Gold
51 Prescription Discount Program are available to a pharmacy that has not submitted an application to

1 enroll as an approved medical supplier in the Medicare program, unless it already is an approved
2 Medicare medical supplier. Pharmacies shall not be required to bill Medicare directly for Medicare
3 Part B drugs and supplies, but must agree to allow PAAD to bill Medicare on their behalf by
4 completing and submitting an electronic data interchange (EDI) form to PAAD. Beneficiaries are
5 responsible for the applicable PAAD or Senior Gold Prescription Discount Program copayment.

6 Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for the
7 Pharmaceutical Assistance to the Aged and Disabled program and the Senior Gold Prescription
8 Discount Program are conditioned upon the Department of Health and Senior Services coordinating
9 benefits with any voluntary prescription drug mail-order or specialty pharmacy in a Medicare Part
10 D provider network or private third party liability plan network for beneficiaries enrolled in a
11 Medicare Part D program or beneficiaries with primary prescription coverage that requires use of
12 mail order. The mail-order program may waive, discount, or rebate the beneficiary copayment and
13 mail-order pharmacy providers may dispense up to a 90-day supply on prescription refills with the
14 voluntary participation of the beneficiary, subject to the approval of the Commissioner of Health and
15 Senior Services and the Director of the Division of Budget and Accounting.

16 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
17 appropriated for the Pharmaceutical Assistance to the Aged and Pharmaceutical Assistance to the
18 Aged and Disabled (PAAD) programs are conditioned upon the Department of Health and Senior
19 Services coordinating the benefits of the PAAD programs with the prescription drug benefits of the
20 federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003" as the primary
21 payer due to the current federal prohibition against State automatic enrollment of PAAD recipients
22 in the new federal program. The PAAD program benefit and reimbursement shall only be available
23 to cover the beneficiary cost share to in-network pharmacies and for deductible and coverage gap
24 costs (as determined by the Commissioner of Health and Senior Services) associated with enrollment
25 in Medicare Part D for beneficiaries of the PAAD and Senior Gold Prescription Discount programs,
26 and for Medicare Part D premium costs for PAAD beneficiaries.

27 Notwithstanding the provisions of any law or regulation to the contrary, effective January 1, 2006,
28 no funds appropriated in the Pharmaceutical Assistance to the Aged or Pharmaceutical Assistance
29 to the Aged and Disabled (PAAD) program and Senior Gold Prescription Discount Program
30 accounts shall be available as payment as a PAAD or Senior Gold benefit to any pharmacy that is
31 not enrolled as a participating pharmacy in a pharmacy network under Medicare Part D.

32 Consistent with the requirements of the federal "Medicare Prescription Drug, Improvement, and
33 Modernization Act of 2003" and the current federal prohibition against State automatic enrollment
34 of Pharmaceutical Assistance to the Aged and Pharmaceutical Assistance to the Aged and Disabled
35 (PAAD) program and Senior Gold Prescription Discount Program recipients, no funds hereinabove
36 appropriated to the PAAD program or Senior Gold Prescription Discount Program accounts shall
37 be expended for any individual unless the individual enrolled in the PAAD or Senior Gold Program
38 provides all data necessary to enroll the individual in Medicare Part D, including data required for
39 the subsidy assistance, as outlined by the Centers for Medicare and Medicaid Services.

40 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
41 appropriated for the Pharmaceutical Assistance to the Aged and Pharmaceutical Assistance to the
42 Aged and Disabled programs, and the Senior Gold Prescription Discount Program shall be
43 conditioned upon the following provision: no funds shall be appropriated for the refilling of a
44 prescription drug until such time as the original prescription is 85% finished.

45 Notwithstanding the provisions of any law or regulation to the contrary, in order to maximize
46 prescription drug coverage under Medicare Part D, the Pharmaceutical Assistance to the Aged and
47 Disabled (PAAD) program shall be designated the authorized representative for the purposes of
48 coordinating benefits with Medicare Part D, including enrollment and appeals of coverage
49 determinations. PAAD is authorized to represent program beneficiaries in the pursuit of such
50 coverage. PAAD representation shall not result in any additional financial liability on behalf of such
51 program beneficiaries and shall include, but need not be limited to, the following actions: application

1 for the premium and cost-sharing subsidies on behalf of eligible program beneficiaries; pursuit of
2 appeals, grievances, or coverage determinations; facilitated enrollment in a prescription drug plan
3 or Medicare Advantage Prescription Drug plan. If the beneficiary declines enrollment in any
4 Medicare Part D plan, the beneficiary shall be barred from all benefits of the PAAD program.

5 Notwithstanding the provisions of any law or regulation to the contrary, in order to maximize drug
6 coverage under Medicare Part D, the appropriation for the Senior Gold Prescription Discount
7 Program is conditioned on the Senior Gold Prescription Discount Program being designated the
8 authorized representative for the purpose of coordinating benefits with the Medicare drug program,
9 including appeals of coverage determinations. The Senior Gold Prescription Discount Program is
10 authorized to represent program beneficiaries in the pursuit of such coverage. Senior Gold
11 Prescription Discount Program representation shall include, but not to be limited to, the following
12 actions: pursuit of appeals, grievances, and coverage determinations.

13 Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove
14 appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program or the
15 Senior Gold Prescription Discount Program shall be expended to cover medications not on the
16 formulary of a PAAD program or Senior Gold Prescription Discount Program beneficiary's Medicare
17 Part D plan. This exclusion shall not apply to those drugs covered by the PAAD program and
18 Senior Gold Prescription Discount Program which are specifically excluded by the federal "Medicare
19 Prescription Drug, Improvement, and Modernization Act of 2003" (MMA). In addition, this
20 exclusion shall not impact the beneficiary's rights, guaranteed by the MMA, to appeal the medical
21 necessity of coverage for drugs not on the formulary of a Medicare Part D plan.

22 Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove
23 appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program or the
24 Senior Gold Prescription Discount Program shall be expended for diabetic testing materials and
25 supplies which are covered under the federal Medicare Part B program, or for vitamins, cough/cold
26 medications, drugs used for the treatment of erectile dysfunction, or cosmetic drugs, including but
27 not limited to: drugs used for baldness, weight loss, and skin conditions.

28 From the amount hereinabove appropriated for the Senior Gold Prescription Discount Program, an
29 amount not to exceed \$3,850,000 may be transferred to various accounts as required, including
30 Direct State Services accounts, subject to the approval of the Director of the Division of Budget and
31 Accounting.

32 Notwithstanding the provisions of any law or regulation to the contrary, all financial recoveries
33 obtained through the efforts of any entity authorized to undertake the prevention and detection of
34 Medicaid fraud, waste, and abuse, are appropriated to Medical Services for the Aged in the Division
35 of Senior Services.

36 Such sums as may be necessary, not to exceed \$70,840,000, for payments for the Lifeline Credit and
37 Tenants' Lifeline Assistance programs, may be credited from the Energy Assistance Programs
38 account in the Board of Public Utilities to the Lifeline program account and shall be applied in
39 accordance with a Memorandum of Understanding between the President of the Board of Public
40 Utilities and the Commissioner of Health and Senior Services, subject to the approval of the Director
41 of the Division of Budgeting and Accounting.

42 In order to permit flexibility in implementing ElderCare Initiatives and the Global Budget for Long-
43 Term Care within the Medical Services for the Aged program classification, amounts may be
44 transferred between Direct State Services and Grants-In-Aid accounts, subject to the approval of
45 the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the
46 Legislative Budget and Finance Officer on the effective date of the approved transfer.

47 In order to permit flexibility in implementing the Elder Care Advisory Commission Initiatives within
48 the Programs for the Aged program classification, amounts may be transferred between Direct State
49 Services and Grants-In-Aid accounts, subject to the approval of the Director of the Division of
50 Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance
51 Officer on the effective date of the approved transfer.

1 In addition to the amounts hereinabove appropriated for the Pharmaceutical Assistance to the Aged and
2 Disabled program, and notwithstanding the provisions of P.L.2006 c.83 (C.48:5A-30), there are
3 appropriated from the CATV Universal Access Fund within the Department of the Treasury such
4 sums as may be necessary to administer cable television rebate payments from the Fund, subject
5 to the approval of the Director of the Division of Budget and Accounting.

6 Notwithstanding the provisions of P.L. 2004, c.41 (C.26:2H-93 et seq.), the State Treasurer shall
7 transfer to the General Fund an amount not to exceed \$17,775,000 per quarter, or \$71,100,000 for
8 the full fiscal year, from revenues collected from the annual assessment on nursing homes, subject
9 to the approval of the Director of the Division of Budget and Accounting.

11
12
13 Notwithstanding the provisions of any law or regulation to the contrary, payments from the Payments
14 for Medical Assistance Recipients-Nursing Homes account shall be conditioned upon the following
15 provisions: no funding shall be provided for therapeutic days at facilities with total occupancy rates
16 of less than 90% as reported on each facility's latest cost report. Payment for therapeutic days at
17 facilities with occupancy rates of 90% or greater shall be made at 50%.

19
20 In addition to the amounts hereinabove appropriated, there are appropriated from the Casino Revenue
21 Fund and available federal matching funds such additional sums as may be required for the payment
22 of claims, credits, and rebates, subject to the approval of the Director of the Division of Budget and
23 Accounting.

24 All funds recovered under P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et
25 seq.), during the current fiscal year are appropriated for payments to providers in the same program
26 class from which the recovery originated.

27 In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims
28 to providers of medical services, amounts may be transferred to and from the various items of
29 appropriation within the Medical Services for the Aged program classification, subject to the
30 approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided
31 to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

32 For the purposes of account balance maintenance, all object accounts in the Medical Services for the
33 Aged program classification shall be considered as one object. This will allow timely payment of
34 claims to providers of medical services, but ensure that no overspending will occur in the program
35 classification.

36 Notwithstanding the provisions of P.L.1988, c.92 (C.30:4E-5 et seq.) to the contrary, funds
37 appropriated for the Home Care Expansion Program (HCEP) shall be paid only for individuals
38 enrolled in the program as of June 30, 1996 who are not eligible for the Global Budget for Long-
39 Term Care or alternative programs, and only for so long as those individuals require services
40 covered by the HCEP.

41 Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of receipts
42 generated or savings realized in Casino Revenue Fund, Medical Services for the Aged, or
43 Pharmaceutical Assistance to the Aged and Disabled Grants-In-Aid accounts from initiatives
44 included in the current fiscal year's annual appropriations act may be transferred to administration
45 accounts to fund costs incurred in realizing these additional receipts or savings, subject to the
46 approval of the Director of the Division of Budget and Accounting.

47 The amounts hereinabove appropriated for payments for the Pharmaceutical Assistance to the Aged
48 and Disabled program, P.L.1975, c.194 (C.30:4D-20 et seq.), are available for the payment of
49 obligations applicable to prior fiscal years.

50 Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program,
51 P.L.1975, c.194 (C.30:4D-20 et seq.), shall be the last resource benefits, notwithstanding any

1 provision contained in contracts, wills, agreements, or other instruments. Any provision in a
2 contract of insurance, will, trust agreement, or other instrument which reduces or excludes
3 coverage or payment to an individual because of that individual's eligibility for or receipt of PAAD
benefits shall be void, and no PAAD payments shall be made as a result of any such provision.

5 Of the amount hereinabove appropriated in the Pharmaceutical Assistance to the Aged and
Disabled-Claims program, notwithstanding the provisions of section 3 of P.L.1975, c.194
7 (C.30:4D-22) to the contrary, the copayment in the Pharmaceutical Assistance to the Aged and
Disabled program shall be \$6.00 for generic drugs and \$7.00 for brand name drugs.

9 Notwithstanding the provisions of any law or regulation to the contrary, effective July 1, 2003, no
State funds are appropriated for the Drug Utilization Review Council in the Department of Health and
11 Senior Services, and therefore, the functions of the Council shall cease.

13 At any point during the year, and notwithstanding the provisions of any law or regulation to the
contrary, subject to the approval of a plan by the Commissioner of Health and Senior Services, no
funds appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program,
15 pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), shall be expended, when PAAD is the primary
payer, unless participating pharmaceutical manufacturing companies execute contracts with the
17 Department of Health and Senior Services, through the Department of Human Services. Name
brand manufacturers must provide for the payment of rebates to the State on the same basis as
19 as provided for in section 1927 (a) through (c) of the federal Social Security Act, 42 U.S.C.
s.1396r-8(a)-(c).

21 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated for the
Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to P.L.1975, c.194
23 (C.30:4D-20 et seq.), shall be expended unless participating pharmaceutical manufacturing
companies execute contracts with the Department of Health and Senior Services, through the
25 Department of Human Services, providing for the payment of rebates to the State. Furthermore,
rebates from pharmaceutical manufacturing companies for prescriptions purchased by the PAAD
27 program shall continue during the current fiscal year, provided that the manufacturers' rebates for
PAAD claims paid as secondary to Medicare Part D shall apply only to the amount paid by the State
29 under the PAAD program. All revenues from such rebates during the current fiscal year are
appropriated for the PAAD program.

31 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated for the
Pharmaceutical Assistance to the Aged and Disabled (PAAD) program are available to a pharmacy
33 that has not submitted an application to enroll as an approved medical supplier in the Medicare
program, unless it already is an approved Medicare medical supplier. Pharmacies shall not be
35 required to bill Medicare directly for Medicare Part B drugs and supplies, but must agree to allow
PAAD to bill Medicare on their behalf by completing and submitting an electronic data interchange
37 (EDI) form to PAAD. Beneficiaries are responsible for the applicable PAAD copayment.

39 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated in the
Pharmaceutical Assistance to the Aged and Disabled program classification shall be expended for
prescription claims with no Medicare Part D coverage except under the following conditions: (1)
41 reimbursement for the cost of single source brand name legend drugs and non-legend drugs shall
be on the basis of Average Wholesale Price less a 16% discount and reimbursement for the cost of
43 multisource generic drugs shall be in accordance with the federal Deficit Reduction Act of 2005
upon final adoption of regulations by the Department of Health and Human Services; (2) the current
45 prescription drug dispensing fee structure set as a variable rate of \$3.73 to \$3.99 shall remain in
effect through the current fiscal year, including the current increments for impact allowances, as
47 determined by revised qualifying requirements, and allowances for 24-hour emergency services; and
(3) multisource generic and single source brand name drugs shall be dispensed without prior
49 authorization but multisource brand name drugs shall require prior authorization issued by the
Department of Health and Senior Services or its authorizing agent, however, a 10-day supply of the
51 multisource brand name drug shall be dispensed pending receipt of prior authorization. Certain

1 multisource brand name drugs with a narrow therapeutic index, other drugs recommended by the
2 New Jersey Drug Utilization Review Board, or brand name drugs with a lower cost per unit than the
3 generic may be excluded from prior authorization by the Department of Health and Senior Services.

4 Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for the
5 Pharmaceutical Assistance to the Aged and Disabled program are conditioned upon the Department
6 of Health and Senior Services coordinating benefits with any voluntary prescription drug mail-order
7 or specialty pharmacy in a Medicare Part D provider network or private third party liability plan
8 network for beneficiaries enrolled in a Medicare Part D program or beneficiaries with primary
9 prescription coverage that requires use of mail order. The mail-order program may waive, discount,
10 or rebate the beneficiary copayment and mail-order pharmacy providers may dispense up to a
11 90-day supply on prescription refills with the voluntary participation of the beneficiary, subject to
12 the approval of the Commissioner of Health and Senior Services and the Director of the Division of
13 Budget and Accounting.

14 Notwithstanding the provisions of section 2 of P.L.1988, c.114 (C.26:2M-10) to the contrary, private
15 for-profit agencies shall be eligible grantees for funding from the Demonstration Adult Day Care
16 Center Program-Alzheimer's Disease account.

17 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
18 appropriated to the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program is
19 conditioned upon the Department of Health and Senior Services coordinating the benefits of the
20 PAAD program with the prescription drug benefits of the federal "Medicare Prescription Drug,
21 Improvement, and Modernization Act of 2003" as the primary payer due to the current federal
22 prohibition against State automatic enrollment of PAAD program recipients in the federal program.
23 The PAAD program benefit and reimbursement shall only be available to cover the beneficiary cost
24 share to in-network pharmacies and for deductible and coverage gap costs (as determined by the
25 Commissioner of Health and Senior Services) associated with enrollment in Medicare Part D for
26 beneficiaries of the PAAD program and the Senior Gold Prescription Discount Program, and for
27 Medicare Part D premium costs for PAAD program beneficiaries.

28 Notwithstanding the provisions of any law or regulation to the contrary, effective January 1, 2006,
29 no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program
30 and the Senior Gold Prescription Discount Program accounts shall be available as payment as a
31 PAAD program or Senior Gold Prescription Discount Program benefit to any pharmacy that is not
32 enrolled as a participating pharmacy in a pharmacy network under Medicare Part D.

33 Consistent with the requirements of the federal "Medicare Prescription Drug, Improvement, and
34 Modernization Act of 2003" and the current federal prohibition against State automatic enrollment
35 of Pharmaceutical Assistance to the Aged and Disabled (PAAD) program recipients, no funds
36 hereinabove appropriated from the PAAD account shall be expended for any individual enrolled in
37 the PAAD program unless the individual provides all data that may be necessary to enroll the
38 individual in Medicare Part D, including data required for the subsidy assistance, as outlined by the
39 Centers for Medicare and Medicaid Services.

40 Notwithstanding the provisions of any law or regulation to the contrary, in order to maximize
41 prescription drug coverage under Medicare Part D, the Pharmaceutical Assistance to the Aged and
42 Disabled (PAAD) program shall be designated the authorized representative for the purposes of
43 coordinating benefits with Medicare Part D, including enrollment and appeals of coverage
44 determinations. PAAD is authorized to represent program beneficiaries in the pursuit of such
45 coverage. PAAD representation shall not result in any additional financial liability on behalf of such
46 program beneficiaries and shall include, but need not be limited to, the following actions: application
47 for the premium and cost-sharing subsidies on behalf of eligible program beneficiaries; pursuit of
48 appeals, grievances, or coverage determinations; facilitated enrollment in a prescription drug plan
49 or Medicare Advantage Prescription Drug plan. If any beneficiary declines enrollment in a Medicare
50 Part D plan, that beneficiary shall be barred from all benefits of the PAAD program.

51 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove

1 appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program shall be
2 conditioned upon the following provision: no funds shall be appropriated for the refilling of a
3 prescription drug until such time as the original prescription is 85% finished.

4 The amounts hereinabove appropriated for Global Budget for Long Term Care are conditioned upon
5 the Commissioner of Health and Senior Services making changes to such program to make it
6 consistent with the federal Deficit Reduction Act of 2005.

7 Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove
8 appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program shall be
9 expended to cover medications not on the formulary of a PAAD beneficiary's Medicare Part D plan.
10 This exclusion shall not apply to those drugs covered by PAAD which are specifically excluded by
11 the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003" (MMA).
12 In addition, this exclusion shall not impact the beneficiary's rights, guaranteed by the MMA, to
13 appeal the medical necessity of coverage for drugs not on the formulary of a Medicare Part D plan.

14 Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove
15 appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program shall be
16 expended for diabetic testing materials and supplies which are covered under the federal Medicare
17 Part B program, or for vitamins, cough/cold medications, drugs used for the treatment of erectile
18 dysfunction, or cosmetic drugs including but not limited to: drugs used for baldness, weight loss,
19 and skin conditions.

20 Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove
21 appropriated for the Respite Care for the Elderly (CRF) account, \$500,000 shall be charged to the
22 Casino Simulcasting Fund.
23

24 **STATE AID**

25	55-4275	Programs for the Aged	\$7,152,000
26		Total State Aid Appropriation, Senior Services	\$7,152,000

27 ***State Aid:***

28	55	County Offices on Aging	(\$2,498,000)
29	55	Older Americans Act -- State Share	(4,654,000)

30	Department of Health and Senior Services, Totatl State Appropriation ..	\$1,157,021,000
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31
32
33 Consistent with the provisions of P.L.2005, c.237, \$40,000,000 from the surcharge on each general
34 hospital and each specialty heart hospital is appropriated to fund federally qualified health centers.
35 Any unexpended balance at the end of the preceding fiscal year in the Health Care Subsidy Fund
36 received through the hospital and other health care initiatives account during fiscal year 2009 is
37 appropriated, and notwithstanding the provision of P.L.2005, c.237 or any law or regulation to the
38 contrary, an amount not to exceed \$3,000,000 is appropriated from the unexpended balance of such
39 funds, subject to the approval of the Director of the Division of Budget and Accounting, to provide
40 one-time grants to federally qualified health centers in financial distress, as shall be determined by
41 the Commissioner of Health and Senior Services, for the purpose of maintaining adequate access
42 to healthcare within the State; provided further, however, that such one-time grants shall only be
43 awarded pursuant to procedures for applications, criteria for eligibility, qualifications of applicants
44 and any other relevant information as shall be established by the commissioner. The qualifications
45 shall include an agreement by a recipient that the recipient shall allow the Commissioner to review
46 its finances and operational performance to ensure that access to health care is maintained and public
47 funds are utilized for their intended purpose.

48 Such sums as may be necessary are appropriated or transferred from existing appropriations within
49

1 the Department of Health and Senior Services for the purpose of promoting awareness to increase
 2 participation in programs that are administered by the Department, subject to the approval of the
 3 Director of the Division of Budget and Accounting.

4 Receipts from licenses, permits, fines, penalties and fees collected by the Department of Health and
 5 Senior Services, in excess of those anticipated, are appropriated, subject to a plan prepared by the
 6 Department and approved by the Director of the Division of Budget and Accounting.

7 Notwithstanding the provisions of section 7 of P.L.1992, c.160 (C.26:2H-18.57) or any law or
 8 regulation to the contrary, the first \$1,200,000 in per adjusted admission charge assessment
 9 revenues, attributable to \$10.00 per adjusted admission charge assessments made by the Department
 10 of Health and Senior Services, shall be anticipated as revenue in the General Fund available for
 11 health-related purposes. Furthermore, it is recommended that the remaining revenue attributable to
 12 this fee shall be available to carry out the provisions of section 7 of P.L.1992, c.160
 13 (C.26:2H-18.57), as determined by the Commissioner of Health and Senior Services, and subject
 14 to the approval of the Director of the Division of Budget and Accounting.

15 Notwithstanding the provisions of any law or regulation to the contrary, the State Treasurer shall
 16 transfer to the Health Care Subsidy Fund, established pursuant to section 8 of P.L.1992, c.160
 17 (C.26:2H-18.58), only those additional revenues generated from third party liability recoveries,
 18 excluding Medicaid, by the State arising from a review by the Director of the Division of Budget and
 19 Accounting of hospital payments reimbursed from the Health Care Subsidy Fund with service dates
 20 that are after the date of enactment of P.L.1996, c.29.

21 Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Health
 22 and Senior Services shall devise, at the commissioner's discretion, rules or guidelines that allocate
 23 reductions in health service grants to the extent possible toward administration, and not client
 24 services.

25 Any change in program eligibility criteria and increases in the types of services or rates paid for
 26 services to or on behalf of clients for all programs under the purview of the Department of Health
 27 and Senior Services, not mandated by federal law, shall first be approved by the Director of the
 28 Division of Budget and Accounting.

29 Notwithstanding the provisions of any law or regulation to the contrary, fees, fines, penalties and
 30 assessments owed to the Department of Health and Senior Services shall be offset against payments
 31 due and owing from other appropriated funds.

32 In addition to the amount hereinabove appropriated, receipts from the federal Medicaid (Title XIX)
 33 program for health services-related programs throughout the Department of Health and Senior
 34 Services are appropriated, subject to the approval of the Director of the Division of Budget and
 35 Accounting.

Summary of Department of Health and Senior Services Appropriations		
(For Display Purposes Only)		
<i>Appropriations by Category:</i>		
Direct State Services	\$64,115,000	
Grants-in-Aid	1,083,354,000	
State Aid	9,552,000	
<i>Appropriations by Fund:</i>		
General Fund	\$984,558,000	

Casino Revenue Fund	172,463,000	
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54 DEPARTMENT OF HUMAN SERVICES

20 Physical and Mental Health

23 Mental Health Services

DIRECT STATE SERVICES

9	10-7710 Patient Care and Health Services	\$248,312,000
	99-7710 Administration and Support Services	39,734,000
	Total Direct State Services Appropriation, Mental Health Services	\$288,046,000
11	.....

Direct State Services:

Personal Services:

Salaries and Wages	(\$263,808,000)
Materials and Supplies	(11,824,000)
Services Other Than Personal	(7,479,000)
Maintenance and Fixed Charges	(2,588,000)

Special Purpose:

10 Interim Assistance	(334,000)
Additions, Improvements and Equipment .	(2,013,000)

Receipts recovered from advances made under the Interim Assistance program in the mental health institutions are appropriated for the same purpose.

The unexpended balances at the end of the preceding fiscal year in the Interim Assistance program accounts in the mental health institutions are appropriated for the same purpose.

The amount appropriated for the Division of Mental Health Services for State facility operations and the amount appropriated as State Aid for the costs of county facility operations are first charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid uncompensated care.

7700 Division of Mental Health Services

DIRECT STATE SERVICES

33	99-7700 Administration and Support Services	\$11,686,000
	Total Direct State Services Appropriation, Division of Mental Health Services	\$11,686,000
35	.....

Direct State Services:

Personal Services:

Salaries and Wages	(\$10,698,000)
Materials and Supplies	(79,000)
Services Other Than Personal	(404,000)
Maintenance and Fixed Charges	(155,000)

Special Purpose:

1	99	Governor's Council on Mental Health	
		Stigma	(100,000)
		
		Additions, Improvements and Equipment .	(250,000)
3			
		<u>GRANTS-IN-AID</u>	
5	08-7700	Community Services	\$338,333,000
		
		Total Grants-in-Aid Appropriation, Division of	
		Mental Health Services	\$338,333,000
		
7		<i>Grants-in-Aid:</i>	
	08	Olmstead Support Services	(\$46,555,000)
9	08	Community Care	(273,713,000)
	08	University Behavioral Healthcare Centers -	
		University of Medicine and Dentistry --	
		Newark	(6,205,000)
		
11	08	University Behavioral Healthcare Centers -	
		University of Medicine and Dentistry --	
		Piscataway	(11,860,000)
		

13 The amount hereinabove appropriated for the University Behavioral Healthcare Centers (UBHC) -
 University of Medicine and Dentistry - Newark and Piscataway are first charged to the federal
 15 disproportionate share hospital reimbursements anticipated as Medicaid uncompensated care, and,
 as a condition for such appropriation, the University of Medicine and Dentistry of New Jersey shall
 17 be required to provide fiscal reports to the Division of Mental Health Services and the Office of
 State Comptroller, including all applicable expenses incurred for programs supported in whole or
 19 in part with the above appropriations, as well as all applicable revenues generated from the
 provision of such program services, as well as any other revenues used to support such services,
 21 in such a format and frequency as required by the Division of Mental Health Services. In addition,
 the annual audit report and Consolidated Financial Statements for the University of Medicine and
 23 Dentistry of New Jersey must include audited subsidiary Statements of Net Assets and Statements
 of Revenue, Expenses and Changes in Net Assets for the two UBHC Centers separately and UBHC
 as a whole.

25 With the exception of disproportionate share hospital revenues that may be received, federal and other
 funds received for the operation of the University Behavioral Healthcare Centers at Newark and
 27 Piscataway shall be available to the University of Medicine and Dentistry of New Jersey for the
 operation of the centers.

29 Revenues that may be received from fees derived from the licensing of all community mental health
 programs as specified in N.J.A.C.10:190-1.1 et seq. are appropriated to the Division of Mental
 31 Health Services to offset the costs of performing the required reviews.

33 An amount not to exceed \$2,813,000 may be transferred from the Olmstead Support Services account
 in the Division of Mental Health Services, to the Health Care Subsidy Fund Payments account in
 the Department of Health and Senior Services, to increase the Mental Health Subsidy Fund portion
 35 of this account in order to maintain the fiscal 2009 per bed allocation for Short-Term Care Facility
 (STCF) beds, for new STCF beds which opened between January 1, 2009 and June 30, 2010,
 37 subject to the approval of the Director of the Division of Budget and Accounting.

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STATE AID

08-7700	Community Services	\$115,078,000
	
	Total State Aid Appropriation, Division of Mental Health Services	\$115,078,000
	

State Aid:

08 Support of Patients in County Psychiatric
Hospitals

(\$115,078,000)

.....

The amount hereinabove appropriated for the Support of Patients in County Psychiatric Hospitals account is available to pay liabilities applicable to prior fiscal years, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Support of Patients in County Psychiatric Hospitals account is appropriated.

Notwithstanding the provisions of R.S.30:4-78, or any law or regulation to the contrary, as of January 1, 2010, the State share of payments from the Support of Patients in County Psychiatric Hospitals account to the several county psychiatric facilities on behalf of the reasonable cost of maintenance of patients deemed to be county indigents shall be at the rate of 45% of the established State House Commission rate during the period January 1 through June 30 of each year. For all calendar years beginning January 1, 2010, the total amount to be paid by the State on behalf of county indigent patients shall not exceed 85% of the total reasonable per capita cost.

Notwithstanding the provisions of any other law or regulation to the contrary, the amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals is conditioned upon the following provision: payments to county psychiatric hospitals will only be made after receipt of their claims by the Division of Mental Health Services. County psychiatric hospitals shall submit such claims no less frequently than quarterly and within 15 days of the close of each quarter.

With the exception of all past, present, and future revenues representing federal financial participation received by the State from the United States that is based on payments to hospitals that serve a disproportionate share of low-income patients, which shall be retained by the State, the sharing of revenues received to defray the State Aid appropriation for the costs of maintaining patients in State and county psychiatric hospitals shall be based on the same percent as costs are shared between the State and counties.

The amount hereinabove appropriated for State Aid reimbursement payments for maintenance of patients in county psychiatric facilities shall be limited to inpatient services only, except that such reimbursement shall be paid to a county for outpatient and partial hospitalization services as defined by the Department of Human Services, if outpatient and/or partial hospitalization services had been previously provided at the county psychiatric facility prior to January 1, 1998. These outpatient and partial hospitalization payments shall not exceed the amount of State Aid funds paid to reimburse outpatient and partial hospitalization services provided during calendar year 1997. In addition, any revision or expansion to the number of inpatient beds or inpatient services provided at such hospitals which will have a material impact on the amount of State Aid payments made for such services, must first be approved by the Department of Human Services before such change is implemented.

The amount hereinabove appropriated for the Division of Mental Health Services for State facility operations and the amount appropriated as State Aid for the costs of county facility operations are first charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid uncompensated care.

In addition to the amounts hereinabove appropriated for the Support of Patients in County Psychiatric Hospitals, in the event that the Assistant Commissioner of the Division of Mental Health Services

determines that in order to provide the least restrictive setting appropriate a patient should be admitted to a county psychiatric hospital in a county other than the one in which the patient is domiciled rather than to a State psychiatric hospital, there are hereby appropriated such additional sums as may be required, as determined by the Assistant Commissioner of the Division of Mental Health Services, to reimburse a county for the extra costs, if any, which were incurred in connection with the care of such patient in a county psychiatric hospital which exceeded the cost of care which would have been incurred had the patient been placed in a State psychiatric hospital, subject to the approval of the Director of Budget and Accounting.

Subject to approval of an applicable federal waiver, the amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals is conditioned upon the following provisions: County psychiatric hospitals shall (1) continue to maintain enrollment as providers in the State's Medicaid program, (2) bill the Medicaid program for all applicable services including those associated with the approved applicable federal waiver, and (3) neither admit nor discharge patients based upon Medicaid eligibility.

24 Special Health Services

7540 Division of Medical Assistance and Health Services

DIRECT STATE SERVICES

21-7540	Health Services Administration and Management	\$26,511,000
	Total Direct State Services Appropriation, Division of Medical Assistance and Health Services	\$26,511,000

Direct State Services:

Personal Services:

Salaries and Wages		(\$14,000,000)
Materials and Supplies		(98,000)
Services Other Than Personal		(6,327,000)
Maintenance and Fixed Charges		(62,000)

Special Purpose:

21	Payments to Fiscal Agents	(5,722,000)
21	Professional Standards Review Organization -- Utilization Review	(287,000)
21	Drug Utilization Review Board -- Administrative Costs	(15,000)

The unexpended balances at the end of the preceding fiscal year, in the Payments to Fiscal Agent account are appropriated.

Sufficient funds from the Health Care Subsidy Fund are appropriated to the Division of Medical Assistance and Health Services for payment to disproportionate share hospitals for uncompensated care costs as defined in P.L.1991, c.187 (C.26:2H-18.24 et seq.), and for subsidized children's health insurance in the NJ FamilyCare program established in P.L.2005, c.156 (C.30:4J-8 et al.) to maximize federal Title XXI funding.

Additional federal Title XIX revenue generated from the claiming of uncompensated care payments made to disproportionate share hospitals shall be deposited in the General Fund as anticipated revenue.

Notwithstanding the provisions of any law or regulation to the contrary, any third party as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), or in 42 U.S.C. 1396a(a)(25)(A), including but not limited to a pharmacy benefit manager, writing health, casualty, workers' compensation or malpractice insurance policies in the State or covering residents of this State, shall enter into an agreement with the Division of Medical Assistance and Health Services to permit and

1 assist the matching no less frequently than on a monthly basis of the Medicaid, NJ FamilyCare,
Charity Care, and Work First New Jersey General Assistance eligibility files and/or adjudicated
3 claims files against that third party's eligibility file, including indication of coverage derived from
the Medicare Prescription Drug, Improvement, and Modernization Act of 2003, and/or adjudicated
5 claims file for the purpose of coordination of benefits, utilizing, if necessary, social security
numbers as common identifiers.

7 Notwithstanding the provisions of any law or regulation to the contrary, all past, present and future
revenues representing federal financial participation received by the State from the United States
9 and that are based on payments made by the State to hospitals that serve a disproportionate share
of low-income patients shall be deposited in the General Fund and may be expended only upon
11 appropriation by law.

13 Notwithstanding the provisions of any law or regulation to the contrary, all revenues received from
health maintenance organizations shall be deposited in the General Fund.

15 Notwithstanding the provisions of any other law or regulation to the contrary, the appropriation to the
Division of Medical Assistance and Health Services is conditioned upon the Division of Medical
Assistance and Health Services continuing to be responsible for third party liability and the
17 prevention and detection of fraud, waste and abuse in the Medicaid, NJ FamilyCare and Work First
New Jersey General Assistance Medical programs and shall refer those matters, as appropriate, to
19 the Office of Insurance Fraud Prosecutor, Division of Criminal Justice for enforcement pursuant
to 42 U.S.C. s.1396a(a) and P.L.1968, c.413 (C.30:4D-7 et seq.). This provision shall remain in
21 effect until the Medicaid Inspector General is appointed and the Medicaid Inspector General's
office becomes operational pursuant to the "Medicaid Program Integrity and Protection Act,"
23 P.L.2007, c.58 (C.30:4D-53 et seq.).

1

GRANTS-IN-AID

22-7540 General Medical Services \$2,615,079,000

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Total Grants-in-Aid Appropriation, Division of Medical Assistance and Health Services \$2,615,079,000

Less:

5

Enhanced Federal Medicaid Matching

Percentage

\$528,620,000

7

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Total Deductions

\$528,620,000

9

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Total Grants-in-Aid Appropriation, Division of Medical Assistance and Health Services \$2,086,459,000

11

Grants-in-Aid:

22 Payments for Medical Assistance
 Recipients -- Adult Mental Health
 Residential (\$25,678,000)

13

22 Managed Care Initiative (904,393,000)

22 Hospital Relief Offset Payments (62,645,000)

15

22 Payments for Medical Assistance
 Recipients -- ICF/MR (5,554,000)

22 Payments for Medical Assistance
 Recipients -- Inpatient Hospital (303,729,000)

17

22 Payments for Medical Assistance
 Recipients -- Prescription Drugs (562,608,000)

22 Payments for Medical Assistance
 Recipients -- Outpatient Hospital (139,918,000)

19

22 Payments for Medical Assistance
 Recipients -- Physician Services (41,319,000)

22 Payments for Medical Assistance
 Recipients -- Home Health Care (12,978,000)

21

22 Payments for Medical Assistance
 Recipients -- Medicare Premiums (37,956,000)

22 Payments for Medical Assistance
 Recipients -- Dental Services (17,473,000)

23

22 Payments for Medical Assistance
 Recipients -- Psychiatric Hospital (17,181,000)

22 Payments for Medical Assistance
 Recipients -- Medical Supplies (19,126,000)

25

22 Payments for Medical Assistance
 Recipients -- Clinic Services (87,621,000)

22 Payments for Medical Assistance
 Recipients -- Transportation Services (64,307,000)

27

22 Payments for Medical Assistance
 Recipients -- Other Services (27,150,000)

22 Eligibility Determination Services (5,000,000)

1	22 Health Benefit Coordination Services		(8,512,000)
	22 General Assistance Medical Services		(62,523,000)
3	22 NJ FamilyCare -- Affordable and Accessible Health Coverage Benefits		(202,354,000)
	22 Programs for Assertive Community Treatment		(7,054,000)

5 **Less:**

Enhanced Federal Medicaid Matching

7 **Percentage** **\$528,620,000**

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9 **Total Deductions** **\$528,620,000**

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11 The amounts hereinabove appropriated for Payments for Medical Assistance Recipients are available
 for the payment of obligations applicable to prior fiscal years.

13 In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims
 to providers of medical services, amounts may be transferred to and from Payments for Medical
15 Assistance Recipients-Adult Mental Health Residential and Payments for Medical Assistance
 Recipients-Other Services accounts within the General Medical Services program classification in
17 the Division of Medical Assistance and Health Services and the Payments for Medical Assistance
 Recipients-Personal Care and the Payments for Medical Assistance Recipients-Other Services
19 accounts in the Division of Disability Services in the Department of Human Services. Amounts
 may also be transferred to and from various items of appropriation within the General Medical
21 Services program classification of the Division of Medical Assistance and Health Services in the
 Department of Human Services and the Medical Services for the Aged program classification in
23 the Division of Aging and Community Services in the Department of Health and Senior Services.
 All such transfers are subject to the approval of the Director of the Division of Budget and
25 Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the
 effective date of the approved transfer.

27 For the purposes of account balance maintenance, all object accounts appropriated in the General
 Medical Services program classification shall be considered as one object. This will allow timely
29 payment of claims to providers of medical services but ensure that no overspending will occur in
 the program classification.

31 Notwithstanding the provisions of any law or regulation to the contrary, all object accounts
 appropriated in the General Medical Services program classification shall be conditioned upon the
33 following provision: the Commissioner of Human Services shall have the authority to convert
 individuals enrolled in a State-funded program who are also eligible for a federally matchable
35 program, to the federally matchable program without the need for regulations.

37 In addition to the amounts hereinabove appropriated for payments to providers on behalf of medical
 assistance recipients, such additional sums as may be required are appropriated from the General
 Fund to cover costs consequent to the establishment of presumptive eligibility for children and
39 pregnant women in the Medicaid (Title XIX) program and the NJ FamilyCare program as defined
 in P.L.2005, c.156 (C.30:4J-8 et al.).

41 Notwithstanding the provisions of P.L.1962, c.222 (C.44:7-76 et seq.), the Medical Assistance for the
 Aged program is eliminated.

43 Notwithstanding the provisions of any law or regulation to the contrary, all object accounts
 appropriated in the General Medical Services program classification shall be conditioned upon the
45 following provision: when any action by a county welfare agency, whether alone or in combination
 with the Division of Medical Assistance and Health Services, results in a recovery of improperly
47 granted medical assistance, the Division of Medical Assistance and Health Services may reimburse

1 the county welfare agency in the amount of 25% of the gross recovery.

2 All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194
3 (C.30:4D-20 et seq.) during the current fiscal year are appropriated for payments to providers in
4 the same program class from which the recovery originated.

5 Notwithstanding the provisions of any law or regulation to the contrary, and subject to federal
6 approval, the Commissioner of Human Services is authorized to develop and introduce Optional
7 Service Plan Innovations to enhance client choice for users of Medicaid optional services, while
8 containing expenditures.

9 The amount hereinabove appropriated for the Division of Medical Assistance and Health Services first
10 is to be charged to the federal disproportionate share hospital reimbursements anticipated as
11 Medicaid uncompensated care.

12 Notwithstanding the provisions of any law or regulation to the contrary, those hospitals that are eligible
13 to receive a Hospital Relief Subsidy Fund (HRSF) payment as hereinabove appropriated in the
14 Payments for Medical Assistance Recipients-Inpatient Hospital account may receive enhanced
15 payments from the Medicaid program for providing services to Medicaid and NJ FamilyCare
16 beneficiaries. The total payments shall not exceed the amount appropriated and shall be allocated
17 among hospitals proportionately based on the amount of HRSF payments (excluding any
18 adjustments to the HRSF for other Medicaid payment increases). Interim payments shall be made
19 from the Hospital Relief Offset Payments account, based on an estimate of the total enhanced
20 amount payable to a qualifying hospital, and subject to cost settlement. The enhanced payment,
21 determined at cost settlement, shall be an amount approved by the Director of the Division of
22 Budget and Accounting per Medicaid patient day, adjusted by a volume variance factor (the ratio
23 of expected Medicaid inpatient days to actual Medicaid inpatient days for the rate year) and an
24 HRSF factor (the ratio of the hospital's HRSF payments to total HRSF payments) and subject to
25 a pro rata adjustment so that the total enhanced per diem amounts are equivalent to the total State
26 and federal funds appropriated not to exceed an amount to be approved by the Director of the
27 Division of Budget and Accounting. The total of these payments shall be reduced by an amount
28 equal to any increase in Medicaid and NJ FamilyCare fee-for-service payments to New Jersey
29 hospitals enacted herein or subsequent to this legislation.

30 Notwithstanding the provisions of any law or regulation to the contrary, for those hospitals that qualify
31 for a Hospital Relief Subsidy Fund payment the State Medicaid program may reimburse those
32 hospitals Graduate Medical Education outpatient payments up to the amount the hospital would
33 have received under Medicare principles of reimbursement for Medicaid and NJ FamilyCare
34 fee-for-service beneficiaries. Payments shall be made from and are hereinabove appropriated in
35 the Payments for Medical Assistance Recipients-Inpatient Hospital account, and shall be based on
36 the qualifying hospitals' first finalized 1996 cost reports. The amount that the qualifying hospital
37 would otherwise be eligible to receive from the Hospital Relief Subsidy Fund shall be reduced by
38 the amount of this Graduate Medical Education outpatient payment. The total amount of these
39 payments shall not exceed an amount approved by the Director of the Division of Budget and
40 Accounting in combined State and federal funds. In no case shall these payments and all other
41 enhanced payments related to those services primarily used by Medicaid and NJ FamilyCare
42 beneficiaries that the hospital receives exceed the amount the hospital would otherwise have been
43 eligible to receive from the Hospital Relief Subsidy Fund in the State fiscal year.

44 Of the amounts hereinabove appropriated in State and federal funds in the Hospital Relief Offset
45 Payments account in the Department of Human Services, Division of Medical Assistance and
46 Health Services, such sums as may be necessary shall be transferred to the Hospital Relief Subsidy
47 Fund within the Health Care Subsidy Fund established pursuant to P.L.1992, c.160 (C26:2H-18.51
48 et seq.) to maximize federal revenues related to these accounts and maintain an appropriate level
49 of hospital payments, subject to the approval of the Director of the Division of Budget and
50 Accounting.

51 The Division of Medical Assistance and Health Services (DMAHS), in coordination with the county

1 welfare agencies, shall continue a program to outstation eligibility workers in disproportionate share
2 hospitals and federally qualified health centers.

3 Notwithstanding the provisions of any law or regulation to the contrary, commencing at the beginning
4 of the current fiscal year, of the amounts hereinabove appropriated to Payments for Medical
5 Assistance Recipients-Inpatient Hospital, distribution of the Graduate Medical Education (GME)
6 Medicaid payment to eligible acute care teaching hospitals shall not include federal funds without
7 federal approval. GME shall be distributed using the same methodology as was used in State fiscal
8 year 2008.

9 Non-contracted hospitals providing emergency services to Medicaid or NJ FamilyCare members
10 enrolled in the managed care program shall accept, as payment in full, the amounts that the
11 non-contracted hospital would receive from Medicaid for the emergency services and/or any
12 related hospitalization if the beneficiary were enrolled in Medicaid fee-for-service.

13 Notwithstanding the provisions of any law or regulation to the contrary, effective January 1, 2009,
14 payments for the Payments of Medical Assistance Recipients-Outpatient Hospital account for
15 outpatient hospital reimbursement for all psychiatric services provided as an outpatient hospital
16 service to all eligible individuals regardless of age, shall be paid at the lower of charges or the
17 prospective hourly rates as defined in N.J.A.C.10:52. Cost related to such services shall be
18 excluded from outpatient hospital cost settlements. Hospitals may provide continued services to
19 all eligible individuals in partial hospitalization programs in need of additional care beyond the 24
20 month limit and shall bill for these extended services at the community partial care rate of \$77 per
21 day.

22 Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of receipts
23 generated or savings realized in Medical Assistance Grants-in-Aid accounts from initiatives may be
24 transferred to the Health Services Administration and Management accounts to fund costs incurred
25 in realizing these additional receipts or savings, subject to the approval of the Director of the
26 Division of Budget and Accounting.

27 Notwithstanding the provisions of any law or regulation to the contrary, effective commencing at the
28 beginning of the current fiscal year and subject to federal approval, of the amounts hereinabove
29 appropriated to Payments of Medical Assistance Recipients-Inpatient Hospital, inpatient medical
30 services provided through the Division of Medical Assistance and Health Services shall be
31 conditioned upon the following provision: No funds shall be expended for hospital services during
32 which a preventable hospital error occurred or for hospital services provided for the necessary
33 inpatient treatment arising from a preventable hospital error, as shall be defined by the
34 Commissioner of Human Services.

35 The Division of Medical Assistance and Health Services is empowered to competitively bid and
36 contract for performance of federally mandated inpatient hospital utilization reviews, and the funds
37 necessary for the contracted utilization review of these hospital services are made available from
38 the Payments for Medical Assistance Recipients-Inpatient Hospital account, subject to the approval
39 of the Director of the Division of Budget and Accounting.

40 Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice
41 provisions of 42 CFR 447.205, of the amount hereinabove appropriated for Payments for Medical
42 Assistance Recipients-Adult Mental Health Residential, personal care assistant services shall be
43 limited to no more than 25 hours per week, per recipient.

44 The Division of Medical Assistance and Health Services, subject to federal approval, shall implement
45 policies that would limit the ability of persons who have the financial ability to provide for their own
46 long-term care needs to manipulate current Medicaid rules to avoid payment for that care. The
47 division shall require, in the case of a married individual requiring long-term care services, that the
48 portion of the couple's resources that is not protected for the needs of the community spouse be
49 used solely for the purchase of long-term care services.

50 The Commissioners of Human Services and Health and Senior Services shall establish a system to
51 utilize unopened prescription drugs at nursing facilities issued to patients at such facilities and

1 which have not exceeded their expiration date.

3 The unexpended balance at the end of the preceding fiscal year in the NJ FamilyCare-Affordable and
5 Accessible Health Coverage Benefits account is appropriated for the same purpose and may also
7 be transferred to any appropriation in the General Medical Services program classification for
9 payment for services to NJ FamilyCare clients. All such transfers are subject to the approval of
11 the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the
13 Legislative Budget and Finance Officer on the effective date of the approved transfer.

15 Notwithstanding the provisions of any law or regulation to the contrary, the NJ FamilyCare program
17 benefit service packages, premium contributions, copayment levels, enrollment levels, and any
19 other program features or operations may be modified as the Commissioner of Human Services
21 deems necessary based upon a plan approved by the Director of the Division of Budget and
23 Accounting to ensure that monies expended for the NJ FamilyCare program do not exceed the
25 amount hereinabove appropriated.

27 Of the amount hereinabove appropriated for the NJ FamilyCare program, there shall be transferred to
29 various accounts, including Direct State Services and State Aid accounts, such amounts, not to
31 exceed \$9,000,000, as are necessary to pay for the administrative costs of the program, subject
33 to the approval of the Director of the Division of Budget and Accounting. Provided however, that
35 no transfer shall be approved for the purpose of providing NJFamilyCare outreach without an
37 outreach plan approved as follows: No later than 30 days after the effective date of this act, the
39 Department of Human Services shall submit to the Joint Budget Oversight Committee a plan for
41 the expenditure of funds for outreach under the NJ FamilyCare Program from the amount
43 transferred hereinabove. If the Joint Budget Oversight Committee does not disapprove of the plan
45 within 10 days of receipt, the plan shall be deemed approved.

47 Notwithstanding the provisions of the "Administrative Procedure Act," P.L.1968, c.410 (C.52:14B-1
49 et seq.), to the contrary, the Commissioner of Human Services shall adopt immediately upon filing
51 with the Office of Administrative Law such regulations as the commissioner deems necessary to
ensure that monies expended for the NJ FamilyCare program do not exceed the amount
hereinabove appropriated. Such regulation may change or adjust the financial and non-financial
eligibility requirements for some or all of the applicants or beneficiaries in the program, the benefits
provided, cost-sharing amounts, or may suspend in whole or in part the processing of applications
for any or all categories of individuals covered by the program.

Premiums received from families enrolled in the NJ FamilyCare program established pursuant to
P.L.2005, c.156 (C.30:4J-8 et al.) are appropriated for NJ FamilyCare payments.

Notwithstanding the provisions of any law or regulation to the contrary, commencing at the beginning
of the fiscal year, of the amounts hereinabove appropriated to NJ FamilyCare Affordable and
Accessible Health Coverage Benefits, premiums will no longer be required for children from
families with incomes at or below 200% of the federal poverty level.

Of the revenues received as a result of sanctions to health maintenance organizations participating in
Medicaid Managed Care, an amount not to exceed \$500,000 is appropriated to the Managed Care
Initiative or NJ KidCare A - Administration account to improve access to medical services and
quality care through such activities as outreach, education, and awareness, subject to the approval
of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, State funding for the New
Jersey Health ACCESS program shall cease, and all enrollment shall be terminated as of July 1,
2001, or at such later date as shall be established by the Commissioner of Human Services.

Rebates from pharmaceutical manufacturing companies during the current fiscal year for prescription
expenditures made to providers on behalf of Medicaid clients are appropriated for the Payments for
Medical Assistance Recipients-Prescription Drugs account.

Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice
provisions of 42 CFR 447.205 where applicable, no funds appropriated for prescription drugs in
the Payments for Medical Assistance Recipients-Prescription Drugs or General Assistance Medical

1 Services account shall be expended except under the following conditions: (a) reimbursement for
the cost of all legend and non-legend drugs shall be on the basis of Average Wholesale Price less
3 a 16% discount. Reimbursement for the cost of multisource generic drugs shall be in accordance
with the federal Deficit Reduction Act of 2005 upon final adoption of regulations by the Department
5 of Health and Human Services. In the event that the Average Wholesale Price is discontinued,
reimbursement for all legend and non-legend drugs shall be based on an Average Manufacturer
7 Price calculation to be equivalent with Average Wholesale Price less a 16% discount or the federal
upper payment limit/maximum allowable cost based on the Deficit Reduction Act of 2005 upon
9 final adoption; (b) the current prescription drug dispensing fee structure set as a variable rate of
\$3.73 to \$3.99 shall remain in effect through the current fiscal year, including the current
11 increments for impact allowances as determined by revised qualifying requirements and allowances
for 24-hour emergency services; and (c) multisource generic and single source brand name drugs
13 shall be dispensed without prior authorization but multisource brand name drugs shall require prior
authorization issued by the Division of Medical Assistance and Health Services or its authorizing
15 agent; however, a 10-day supply of the multisource brand name drug shall be dispensed pending
receipt of prior authorization. Certain multi-source brand name drugs with a narrow therapeutic
17 index, other drugs recommended by the Drug Utilization Board or brand name drugs with lower
cost per unit than the generic, may be excluded from prior authorization by the Division of Medical
19 Assistance and Health Services.

No funding shall be provided from the General Assistance Medical Services or NJ FamilyCare
21 programs for anti-retroviral drugs for the treatment of HIV/AIDS, as specified in the Department
of Health and Senior Services' formulary for the AIDS Drugs Distribution Program (ADDP).

23 Notwithstanding the provisions of any law or regulation to the contrary, the appropriation in the
General Assistance Medical Services account hereinabove shall be conditioned upon the following
25 provisions which shall apply to the dispensing of prescription drugs through that account: (a) all
Maximum Allowable Cost (MAC) drugs dispensed shall state "Brand Medically Necessary" in the
27 prescriber's own handwriting if the prescriber determines that it is necessary to override generic
substitution of drugs; and (b) each prescription order shall follow the requirements of P.L.1977,
29 c.240 (C.24:6E-1 et seq.). The list of drugs substituted shall conform to all requirements pertaining
to drug substitution and federal upper limits for MAC drugs as administered by the State Medicaid
31 Program.

Notwithstanding the provisions of any law or regulation to the contrary, the hereinabove appropriation
33 for Payments for Medical Assistance Recipients-Prescription Drugs shall be conditioned upon the
following provision: no funds shall be appropriated for the refilling of a prescription drug until such
35 time as the original prescription is 85% finished.

Notwithstanding the provisions of any other law or regulation to the contrary, effective commencing
37 at the beginning of the current fiscal year, the appropriation hereinabove for Payments for Medical
Assistance Recipients-Prescription Drugs, as well as Prescription Drugs for recipients of the NJ
39 FamilyCare and General Assistance Medical Services programs for fee-for-services claims shall
be conditioned upon the following provision: the frequency of pricing updates to the reimbursement
41 rates paid for Medicaid prescription drugs shall be limited to once per month.

Of the amount hereinabove appropriated for Payments for Medical Assistance Recipients- Prescription
43 Drugs, such sums as are necessary are available for payment of Medicare Part D copayments and
for certain pharmaceuticals not included in the Part D provider formularies for those individuals
45 who are dually eligible for Medicaid and Medicare. These funds shall only be available to cover
copayments and non-formulary drugs to pharmacies participating in the federal Medicare Part D
47 program. Payments for pharmaceuticals not included in the Part D formularies may be subject to
prior authorization. The Department of Human Services may require proof of appeal or may appeal
49 the Medicare Part D formulary decision on behalf of a dual-eligible client.

Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated in the
51 Payments for Medical Assistance Recipients-Prescription Drugs line item shall be expended for the

1 payment of claims for pharmaceuticals not included in the Part D provider formularies of Medicare
2 Part D eligibles unless participating pharmaceutical manufacturing companies execute contracts
3 with the Department of Human Services providing for the payment of rebates to the State on the
4 same basis as provided for in section 1927 (a) through (c) of the federal Social Security Act, 42
5 U.S.C. s.1396r-8(a) - (c). All rebates received are appropriated for the Medical Assistance
6 Recipients-Prescription Drugs account.

7 Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice
8 provisions of 42 CFR 447.205 where applicable, the appropriation in the Payments for Medical
9 Assistance Recipients-Physician Services account shall be conditioned upon the following
10 provisions: (a) reimbursement for the cost of physician-administered drugs shall be consistent with
11 reimbursement for legend and non-legend drugs; and (b) reimbursement for physician-administered
12 drugs shall be limited to those drugs supplied by manufacturers who have entered into the federal
13 Medicaid Drug Rebate Agreement and are subject to drug rebate rules and regulations consistent
14 with this agreement. The Division of Medical Assistance and Health Services shall collect and
15 submit utilization and coding information to the Secretary of the United States Department of Health
16 and Human Services for all single source drugs administered by physicians.

17 Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice
18 provisions of 42 CFR 447.205, approved nutritional supplements which are funded hereinabove
19 in the Payments for Medical Assistance Recipients-Prescription Drug program shall be reimbursed
20 in accordance with a fee schedule set by the Director of the Division of Medical Assistance and
21 Health Services.

22 Notwithstanding the provisions of any law or regulation to the contrary, the appropriations in the
23 Payments for Medical Assistance Recipients-Prescription Drugs, General Assistance Medical
24 Services, and NJ FamilyCare accounts shall be conditioned upon the following provision: each
25 prescription order for protein nutritional supplements and specialized infant formulas dispensed
26 shall be filled with the generic equivalent unless the prescription order states "Brand Medically
27 Necessary" in the prescriber's own handwriting.

28 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove
29 appropriated to the Payments for Medical Assistance Recipients-Prescription Drugs account, the
30 capitated dispensing fee payments to providers of pharmaceutical services for residents of nursing
31 facilities shall be adjusted to reflect the reduced prescription volume dispensed to by Medicaid as
32 a primary payer since the implementation of the Medicare Part D program; provided that subject
33 to the execution of a signed agreement by all affected long term care pharmacies and the Division
34 of Medical Assistance and Health Services and the payment by all affected long term care
35 pharmacies pursuant to such agreement, the capitated dispensing fee payments to providers of
36 pharmaceutical services for residents of nursing facilities shall be modified and paid at the per diem
37 equivalent of the retail pharmacy rate for the average number of prescriptions filled when Medicaid
38 is the primary payer.

39 Notwithstanding the provisions of any law or regulation to the contrary, subject to federal approval
40 and effective no earlier than January 1, 2010, expenditures from the Payments for Medical
41 Assistance Recipients-Prescription Drugs and General Assistance Medical Services accounts shall
42 be based on a plan developed by the Commissioner of Human Services to manage the provision of
43 legend and non-legend prescription drugs.

44 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove
45 appropriated to Payments for Medical Assistance Recipients-Prescription Drugs and General
46 Assistance Medical Services, no payment shall be expended for drugs used for the treatment of
47 erectile dysfunction, select cough/cold medications as defined by the Commissioner of Human
48 Services, or cosmetic drugs including but not limited to: drugs used for baldness, weight loss, and
49 purely cosmetic skin conditions.

50 Of the amount hereinabove appropriated for Payments for Medical Assistance Recipients- Outpatient
51 Hospital, an amount not to exceed \$1,900,000 is allocated for limited prenatal medical care for New

1 Jersey pregnant women who, except for financial requirements, are not eligible for any other State
or federal health insurance program.

3 Of the amount hereinabove appropriated for Payments for Medical Assistance Recipients-Clinic
Services, an amount not to exceed \$1,900,000 is allocated for limited prenatal medical care
5 provided by clinics, or in the case of radiology and clinical laboratory services ordered by a clinic,
for New Jersey pregnant women who, except for financial requirements, are not eligible for any
7 other State or federal health insurance program.

9 Notwithstanding the "Family Health Care Coverage Act," P.L.2005, c.156 (C.30:4J-8 et al.), rebates
collected during the current fiscal year from the pharmaceutical manufacturing companies for
prescription expenditures made to providers on behalf of General Assistance Medical Services
11 clients are appropriated to NJ FamilyCare-Affordable and Accessible Health Coverage Benefits.
Rebates of an amount not to exceed \$4,597,000 may be transferred to Payments for Medical
13 Assistance Recipients - Prescription Drugs, subject to the approval of the Division of Budget and
Accounting.

15 Notwithstanding the provisions of subsection (b) of N.J.A.C.10:60-5.3 and subsection (a) of
N.J.A.C.10:60-5.4 to the contrary, a person receiving the maximum number of Early and Periodic
17 Screening, Diagnosis and Treatment/Private Duty Nursing (EPSDT/PDN) services, that is, 16
hours in any 24-hour period, may be authorized to receive additional PDN hours if private health
19 insurance is available to cover the cost of the additional hours and appropriate medical
documentation is provided that indicates that additional PDN hours are required and that the
21 primary caregiver is not qualified to provide the additional PDN hours.

23 Notwithstanding the provisions of subsection (a) of N.J.A.C.10:60-5.7 and subsection (e) of
N.J.A.C.10:60-11.2 to the contrary, the amount hereinabove appropriated for Payments for Medical
Assistance Recipients-Clinic Services is conditioned upon the Commissioner of Human Services
25 increasing the hourly nursing rates for Early and Periodic Screening, Diagnosis and
Treatment/Private Duty Nursing (EPSDT/PDN) services by \$10.00 per hour above the fiscal year
27 2008 rate.

29 The amount hereinabove appropriated for Payments for Medical Assistance Recipients-Other Services,
NJ FamilyCare, and NJ KidCare may be used to pay financial rewards to individuals or entities who
report instances of health care-related fraud and/or abuse involving the programs administered by
31 DMAHS (including, but not limited to, the New Jersey Medicaid and NJ FamilyCare programs),
or the Pharmaceutical Assistance to the Aged and Disabled (PAAD) or Work First New Jersey
33 General Public Assistance programs. Rewards may be paid only when the reports result in a
recovery by DMAHS, and only if other conditions established by DMAHS are met, and shall be
35 limited to 10% of the recovery or \$1,000, whichever is less. Notwithstanding the provisions of
any law or regulation to the contrary, but subject to any necessary federal approval and/or change
37 in federal law, receipt of such rewards shall not affect an applicant's individual financial eligibility
for the programs administered by DMAHS, or for PAAD or Work First New Jersey General Public
39 Assistance programs.

41 The amount hereinabove appropriated for Payments for Medical Assistance Recipients-Clinic Services,
may be used to reimburse Federally Qualified Health Centers (FQHCs) the higher of their Medicaid
PPS encounter rate or the fee-for-service rate for specified deliveries and ob/gyn surgeries for
43 clients not enrolled in managed care. Reimbursement for surgical assistants shall be at the
fee-for-service rate for clients not enrolled in managed care. Managed care organizations shall
45 reimburse FQHCs for these services and the FQHCs shall be carved out of wraparound
reimbursement for these services.

47 Notwithstanding the provisions of any law or regulation to the contrary, from the amount hereinabove
appropriated for the Payments for Medical Assistance Recipients-Inpatient Hospital program, the
49 Commissioner of Human Services shall establish a disease management program to improve the
quality of care for beneficiaries of the Division of Medical Assistance and Health Services and
51 reduce costs in the General Medical Services program.

1 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated for the
2 Medicaid program as hereinabove appropriated in the Payments for Medical Assistance
3 Recipients-Prescription Drugs account are available to any pharmacy that does not agree to allow
4 Medicaid to bill on its behalf any third party, as defined in subsection m. of section 3 of P.L.1968,
5 c.413 (C.30:4D-3), by participating in a billing agreement executed between the State and the
6 pharmacy.

7 Notwithstanding the provisions of any law or regulation to the contrary, effective January 1, 2005,
8 inpatient hospital reimbursements for Medical Assistance services for dually eligible individuals shall
9 exclude Medicare Part A crossover payments according to a plan designed by the Commissioner
10 of Human Services and approved by the Director of the Division of Budget and Accounting.

11 Notwithstanding the provisions of N.J.A.C.10:49-7.1 et seq. to the contrary, and subject to approval
12 by the federal government, the Division of Medical Assistance and Health Services shall increase
13 reimbursement for ambulance services, including BLS emergency and nonemergency ambulance
14 services and specialty care transport services, provided to Medicaid recipients who are also
15 Medicare eligible to the applicable Medicare rate.

16 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove
17 appropriated for Payments for Medical Assistance Recipients-Transportation Services and NJ
18 FamilyCare-Affordable and Accessible Health Coverage Benefits, payments may be expended by
19 the Commissioner of Human Services to implement a non-emergency medical transportation
20 brokerage program.

21 Notwithstanding the provisions of any other law or regulation to the contrary, the amounts expended
22 from Payments for Medical Assistance Recipients-Medical Supplies shall be conditioned upon the
23 following: reimbursement for adult incontinence briefs and oxygen concentrators shall be set at
24 70% of reasonable and customary charges.

25 Notwithstanding the provisions of any law or regulation to the contrary, the appropriation in the
26 Payments for Medical Assistance Recipient-Clinic Services, Payments for Medical Assistance
27 Recipients-Physician Services, Payments for Medical Assistance Recipients-Medical Supplies and
28 Payments for Medical Assistance Recipients-Other Services shall be conditioned upon the following
29 provision: no funds shall be expended for partial care services, chiropractic services, medical
30 supplies except those sold in a pharmacy, or podiatry services to any provider who was not a
31 Medicaid/NJ FamilyCare approved provider of partial care services, chiropractic services, medical
32 supplies except those sold in a pharmacy, or podiatry services, respectively, prior to July 1, 2006
33 with the exception of new providers whose services are deemed necessary to meet special needs
34 by the Division of Medical Assistance and Health Services.

35 Notwithstanding the provisions of any law or regulation to the contrary, effective July 1, 2009, no
36 payments for partial care services in mental health clinics, as hereinabove appropriated in Payments
37 for Medical Assistance Recipients-Clinic Services shall be provided unless the services are prior
38 authorized by professional staff designated by the Department of Human Services.

39 Notwithstanding the provisions of any law or regulation to the contrary, the appropriation hereinabove
40 for Payments for Medical Assistance Recipients-Outpatient Hospital shall be conditioned upon the
41 following provision: certifications shall not be granted for new or re-locating offsite hospital-based
42 entities in accordance with N.J.A.C.10:52-1.3 with the exception of providers whose services are
43 deemed necessary to meet special needs by the Division of Medical Assistance and Health Services.

44 The amounts hereinabove appropriated for General Medical Services program class are conditioned
45 upon the Commissioner of Human Services making changes to such programs to make them
46 consistent with the federal Deficit Reduction Act of 2005.

47 Notwithstanding the provisions of any law or regulation to the contrary, all financial recoveries
48 obtained through the efforts of any entity authorized to undertake the prevention and detection of
49 Medicaid fraud, waste and abuse, are appropriated to General Medical Services in the Division of
50 Medical Assistance and Health Services.

51 Such sums as may be necessary are appropriated from enhanced audit recoveries obtained by the

1 Division of Medical Assistance and Health Services to fund the costs of enhanced audit recovery
 3 efforts of the division within the General Medical Services program classification, subject to the
 approval of the Director of the Division of Budget and Accounting.

5 Notwithstanding the provisions of subsection d. of section 5 of P.L.2005, c.156 (C.30:4J-12) or any
 other law or regulation to the contrary, the appropriations hereinabove for Medicaid and NJ
 7 FamilyCare are subject to the following condition: the Department of Human Services may
 determine eligibility for the Medicaid and NJ FamilyCare programs by verifying income through
 9 any means authorized by the Children's Health Insurance Program Reauthorization Act of 2009,
 Pub. L.111-3, including through electronic matching of data files provided that any consents if
 required under State or federal law for such matching are obtained.

11
 13 **27 Disability Services**
7545 Division of Disability Services

15 **DIRECT STATE SERVICES**

17	27-7545	Disability Services	\$1,293,000
		Total Direct State Services Appropriation, Division of Disability Services	\$1,293,000

19 **Direct State Services:**

Personal Services:

21	Salaries and Wages		(\$1,120,000)
	Materials and Supplies		(4,000)
23	Services Other Than Personal		(160,000)
	Maintenance and Fixed Charges		(9,000)

25 **GRANTS-IN-AID**

27	27-7545	Disability Services	\$179,798,000
		(From General Fund	\$81,857,000)
29		(From Casino Revenue Fund	97,941,000)
		Total Grants-in-Aid Appropriation, Division of Disability Services	\$179,798,000
31		(From General Fund	\$81,857,000)
		(From Casino Revenue Fund	97,941,000)

33 **Less:**

Enhanced Federal Medicaid Matching

35	Percentage		\$45,803,000
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37	Total Deductions		\$45,803,000
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39		Total State Appropriation, Division of Disability Services	\$133,995,000
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1		(From General Fund	\$36,054,000)
		(From Casino Revenue Fund	97,941,000)
3	27	Personal Assistance Services Program	(\$7,383,000)
	27	Personal Assistance Services Program (CRF)	
		.....	(3,734,000)
5	27	Community Supports to Allow Discharge from Nursing Homes	(2,000,000)
	27	Payments for Medical Assistance Recipients -- Personal Care	(67,007,000)
7	27	Payments for Medical Assistance Recipients -- Personal Care (CRF)	(77,705,000)
	27	Payments for Medical Assistance Recipients -- Waiver Initiatives	(3,690,000)
9	27	Payments for Medical Assistance Recipients -- Waiver Initiatives (CRF) ..	(16,502,000)
	27	Payments for Medical Assistance Recipients -- Other Services	(1,777,000)

11 **Less:**

Enhanced Federal Medicaid Matching

13	Percentage	45,803,000
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In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from Payments for Medical Assistance Recipients-Adult Mental Health Residential and Payments for Medical Assistance Recipients-Other Services accounts within the General Medical Services program classification in the Division of Medical Assistance and Health Services and the Payments for Medical Assistance Recipients-Personal Care and the Payments for Medical Assistance Recipients-Other Services accounts in the Division of Disability Services in the Department of Human Services. Amounts may also be transferred to and from various items of appropriations within the General Medical Services program classification of the Division of Medical Assistance and Health Services in the Department of Human Services and the Medical Services for the Aged program classification in the Division of Aging and Community Services in the Department of Health and Senior Services. All such transfers are subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice provisions of 42 CFR 447.205, of the amount hereinabove appropriated for Payments for Medical Assistance Recipients-Personal Care, personal care assistant services shall be authorized prior to the beginning of services by the Director of the Division of Disability Services. The hourly rate for personal care services shall not exceed \$16.15.

35 **30 Educational, Cultural, and Intellectual Development**

37 **32 Operation and Support of Educational Institutions**

DIRECT STATE SERVICES

39	05-7610	Residential Care and Habilitation Services	\$308,950,000
		(From General Fund	\$30,659,000)
41		(From Federal Funds	278,291,000)

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1	99-7610	Administration and Support Services	59,727,000
		(From General Fund	35,853,000)
3		(From Federal Funds	23,874,000)
		Total Appropriation, State and Federal Funds	\$368,677,000
5		(From General Fund	\$66,512,000)
		(From Federal Funds	302,165,000)
7		Less:	
		Federal Funds	
9		.....	\$302,165,000
		Total Deductions	
11		.....	\$302,165,000
		Total Direct State Services Appropriation, Operation	
13		and Support of Educational Institutions	\$66,512,000

Direct State Services:

15		Personal Services:	
		Salaries and Wages	(\$308,974,000)
17		Materials and Supplies	(30,276,000)
		Services Other Than Personal	(21,076,000)
19		Maintenance and Fixed Charges	(5,420,000)
		Special Purpose:	
21	05	Family Care	(6,000)
		
		Additions, Improvements and Equipment .	(2,925,000)

23		Less:	
		Federal Funds	
25		.....	302,165,000

The State appropriation for the State's developmental centers is based on ICF/MR revenues of \$332,908,000 provided that if the ICF/MR revenues exceed \$332,908,000, an amount equal to the excess ICF/MR revenues may be deducted from the State appropriation for the developmental centers, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Operation and Support of Educational Institutions of the Division of Developmental Disabilities, such other sums provided in Inter-Departmental Accounts for Employee Benefits, as the Director of the Division of Budget and Accounting shall determine, are considered as appropriated on behalf of the Developmental Centers and are available for matching federal funds.

7600 Division of Developmental Disabilities

DIRECT STATE SERVICES

39	99-7600	Administration and Support Services	\$11,954,000
41		(From General Fund	\$4,196,000)
		(From Federal Funds	7,758,000)
43		Total Appropriation, State and Federal Funds	\$11,954,000
		(From General Fund	\$4,196,000)
45		(From Federal Funds	7,758,000)

1	Less:		
	Federal Funds		
3	.....		\$7,758,000
	Total Deductions		
5	.....		\$7,758,000
	Total Direct State Services Appropriation,		
7	Division of Developmental Disabilities		<u>\$4,196,000</u>

Direct State Services:

9	Personal Services:		
	Salaries and Wages	(\$11,210,000)	
11	Materials and Supplies	(64,000)	
	Services Other Than Personal	(250,000)	
13	Maintenance and Fixed Charges	(99,000)	
	Special Purpose:		
15	99 Developmental Disabilities Council	(306,000)	
	Additions, Improvements and Equipment .	(25,000)	

17	Less:		
	Federal Funds		
19	.....		7,758,000

An amount not to exceed \$223,000 from receipts from individuals for whom the Division of Developmental Disabilities in the Department of Human Services collects contribution to care reimbursements is appropriated for participation in the Foster Grandparents and Senior Companions programs.

GRANTS-IN-AID

25	99-7600 Administration and Support Services		<u>\$573,000</u>
	Total Grants-in-Aid Appropriation, Division of		
27	Developmental Disabilities		<u>\$573,000</u>

Grants-in-Aid:

29	99 Office for Prevention of Mental		
	Retardation and Developmental		
31	Disabilities	(\$573,000)	

7601 Community Programs

DIRECT STATE SERVICES

37	01-7601 Purchased Residential Care		\$4,776,000
	(From General Fund	\$1,643,000)	
39	(From Federal Funds	3,133,000)	
	02-7601 Social Supervision and Consultation		37,330,000
	(From General Fund	5,551,000)	
41	(From Federal Funds	31,779,000)	
	03-7601 Adult Activities		2,666,000
		
45	(From General Fund	1,527,000)	

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1		(From Federal Funds	1,139,000)	
		Total Appropriation, State and Federal Funds		\$44,772,000
3		(From General Fund	\$8,721,000)	
		(From Federal Funds	36,051,000)	
5	Less:			
	Federal Funds		\$36,051,000	
7	.....		
	Total Deductions			\$36,051,000
9	.....		
	Total Direct State Services Appropriation, Community Programs			<u>\$8,721,000</u>
11				
	Direct State Services:			
13	Personal Services:			
	Salaries and Wages	(\$42,249,000)		
15	Materials and Supplies	(76,000)		
	Services Other Than Personal	(685,000)		
17	Maintenance and Fixed Charges	(491,000)		
	Additions, Improvements and Equipment .	(1,271,000)		
19	Less:			
	Federal Funds		\$36,051,000	
21	.....		
23		<u>GRANTS-IN-AID</u>		
	01-7601 Purchased Residential Care			\$636,251,000
25		(From General Fund	\$227,232,000)	
		(From Casino Revenue Fund	22,934,000)	
27		(From Federal Funds	339,974,000)	
		(From All Other Funds	46,111,000)	
29	02-7601 Social Supervision and Consultation			85,908,000
		(From General Fund	60,331,000)	
31		(From Casino Revenue Fund	2,208,000)	
		(From Federal Funds	23,369,000)	
33	03-7601 Adult Activities			167,157,000
			
		(From General Fund	105,849,000)	
35		(From Casino Revenue Fund	7,374,000)	
		(From Federal Funds	53,934,000)	
37		Total Appropriation, State, Federal and All Other Funds		<u>\$889,316,000</u>
		(From General Fund	\$393,412,000)	
39		(From Casino Revenue Fund	32,516,000)	
		(From Federal Funds	417,277,000)	
41		(From All Other Funds	46,111,000)	
	Less:			
43	Federal Funds		\$417,277,000	

1	All Other Funds	46,111,000
	Total Deductions	
3	.....	\$463,388,000
	Total Grants-in-Aid Appropriation, Community	
	Programs.....	\$425,928,000
5	(From General Fund	\$393,412,000)
	(From Casino Revenue Fund	32,516,000)
7	Grants-in-Aid:	
	01 Supervised Apartments	(\$87,686,000)
9	01 Supported Living	(25,224,000)
	01 Dental Program for Non-Institutionalized Children	(564,000)
11	01 Private Institutional Care	(74,426,000)
	01 Private Institutional Care (CRF)	(1,311,000)
13	01 Skill Development Homes	(23,775,000)
	01 Skill Development Homes (CRF)	(1,141,000)
15	01 Group Homes	(351,232,000)
	01 Group Homes (CRF)	(20,354,000)
17	01 Olmstead Residential Services	(50,277,000)
	01 Family Care.....	(133,000)
19	01 Family Care (CRF)	(128,000)
	02 Addressing the Needs of the Autism Community	(4,500,000)
21	02 Essex ARC -- Expanded Respite Care Services for Families with Autistic Children	(75,000)
	02 Autism Respite Care	(1,000,000)
23	02 Developmental Disabilities Council	(1,183,000)
	02 Home Assistance	(47,134,000)
25	02 Home Assistance (CRF)	(1,657,000)
	02 Purchase of After School and Camp Services	(1,339,000)
27	02 Purchase of After School and Camp Services (CRF)	(551,000)
	02 Real Life Choices	(24,280,000)
29	02 Social Services	(3,718,000)
	02 Case Management	(471,000)
31	03 Purchase of Adult Activity Services	(159,783,000)

1	03 Purchase of Adult Activity Services	
	(CRF)	
	.....	(7,374,000)
	Less:	
3	Federal Funds	417,277,000
	All Other Funds	
5	.....	46,111,000

7 The amounts hereinabove appropriated for Community Programs are available for the payment of obligations applicable to prior fiscal years, subject to the approval of the Director of the Division of Budget and Accounting.

9 The Division of Developmental Disabilities is authorized to transfer funds from the Dental Program for Non-Institutionalized Children account to the Division of Medical Assistance and Health Services, in proportion to the number of program participants who are Medicaid eligible.

11 Excess State funds realized by federal involvement through Medicaid in the Dental Program for Non-Institutionalized Children are committed for the program's support during the subsequent fiscal year, rather than for expansion.

13 Amounts that become available as a result of the return of persons from private institutional care placements, including in-State and out-of-State placements, shall be available for transfer to other Grants-in-Aid accounts within the Division of Developmental Disabilities, subject to the approval of the Director of the Division of Budget and Accounting.

15 Cost recoveries from skill development homes during the current fiscal year, not to exceed \$12,500,000, are appropriated for the continued operation of the Skill Development Homes program, subject to the approval of the Director of the Division of Budget and Accounting.

17 Notwithstanding the provisions of Title 30 of the Revised Statutes or any other law or regulation to the contrary, the Assistant Commissioner of the Division of Developmental Disabilities is authorized to waive statutory, regulatory, or licensing requirements in the use of funds appropriated hereinabove for the operation of the self-determination program including participants from the Community Services Waiting List Reduction Initiatives-FY1997 through FY2002, subject to the approval of a plan by the Assistant Commissioner of the Division of Developmental Disabilities, which allowed an individual to be removed from the waiting list. This waiver also applies to those persons identified as part of the Community Transition Initiative-FY2001 and FY2002, and the Community Nursing Care Initiative-FY2002, who chose self-determination.

21 Cost recoveries from developmentally disabled consumers collected during the current fiscal year, not to exceed \$33,479,000, are appropriated for the continued operation of the Group Homes program, subject to the approval of the Director of the Division of Budget and Accounting.

23 Such sums as may be necessary are appropriated from the General Fund for the payment of any provider assessments to State Intermediate Care Facilities/Mental Retardation facilities, subject to the approval of the Director of the Division of Budget and Accounting of a plan to be submitted by the Commissioner of Human Services. Notwithstanding the provisions of any law or regulation to the contrary, only the federal share of funds anticipated from these assessments shall be available to the Department of Human Services for the purposes set forth in P.L.1998, c.40 (C.30:6D-43 et seq.).

25 Notwithstanding the provisions of any law or regulation to the contrary, \$315,171,000 of federal Community Care Waiver funds is appropriated for community-based programs in the Division of Developmental Disabilities. The appropriation of federal Community Care Waiver funds above this amount is conditional upon the approval of a plan submitted by the Department of Human Services that must be approved by the Director of the Division of Budget and Accounting.

27 In order to permit flexibility in the handling of appropriations and assure timely payment to service providers, funds may be transferred within the Grants-in-Aid accounts within the Division of

1 Developmental Disabilities, subject to the approval of the Director of the Division of Budget and
Accounting.

3 The unexpended balance at the end of the preceding fiscal year in the Capital Improvements for
Olmstead Group Homes account is appropriated.

5 The unexpended balance at the end of the preceding fiscal year in the Asperger’s Syndrome Pilot
Program account is appropriated.

7 Of the amount hereinabove appropriated for the Home Assistance account, \$4,000,000 is appropriated
to provide community services for consumers on the Division of Developmental Disabilities
9 Community Services Waiting List with the services to be provided consistent with a needs
assessment, including but not limited to day, residential or other in-home supports.

11 Of the amount hereinabove appropriated for Addressing the Needs of the Autism Community,
\$500,000 is appropriated to the Autism Center at the University of Medicine and Dentistry of New
13 Jersey - New Jersey Medical School.

15 The unexpended balance at the end of the preceding fiscal year in the Addressing the Needs of the
Autism Community account is appropriated.

17 Amounts required to return persons with developmental disabilities presently residing in out-of-State
institutions to community residences within the State may be transferred from the Private
19 Institutional Care account to other Casino Revenue Fund Grants-in-Aid accounts within the
Division of Developmental Disabilities, subject to the approval of the Director of the Division of
21 Budget and Accounting.

23 **33 Supplemental Education and Training Programs**
25 **7560 Commission for the Blind and Visually Impaired**

27 **DIRECT STATE SERVICES**

11-7560	Services for the Blind and Visually Impaired	\$9,838,000
29 99-7560	Administration and Support Services	2,479,000
	Total Direct State Services Appropriation, Commission for the Blind and Visually Impaired	\$12,317,000

31 **Direct State Services:**

Personal Services:

33	Salaries and Wages	(\$10,302,000)
	Materials and Supplies	(93,000)
35	Services Other Than Personal	(737,000)
	Maintenance and Fixed Charges	(325,000)

37 Special Purpose:

11	Technology for the Visually Impaired	(765,000)
39	Additions, Improvements and Equipment .	(95,000)

41 There is appropriated from funds recovered from audits or other collection activities, an amount
sufficient to pay vendors’ fees to compensate the recoveries and the administration of the State’s
43 vending machine program, subject to the approval of the Director of the Division of Budget and
Accounting. Receipts in excess of \$130,000 are appropriated for the purpose of expanding vision
45 screening services and other prevention services, subject to the approval of the Director of the
Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal
year of such receipts is appropriated.

47 Notwithstanding the provisions of N.J.S.18A:61-1 and N.J.S.18A:46-13, or any law or regulation to
the contrary, local boards of education shall reimburse the Commission for the Blind and Visually
49 Impaired for the documented costs of providing services to children who are classified as

“educationally handicapped,” provided however, each local board of education shall pay that portion of cost which the number of children classified “educationally handicapped” bears to the total number of such children served, provided further, however, that payments shall be made by each local board in accordance with a schedule adopted by the Commissioners of Education and Human Services, and further, the Director of the Division of Budget and Accounting is authorized to deduct such reimbursements from the State Aid payments to the local boards of education.

The unexpended balances at the end of the preceding fiscal year in the Technology for the Visually Impaired account are appropriated for the Commission for the Blind and Visually Impaired, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated for Salaries and Wages, \$900,000 is allocated for the Governor’s Literacy Initiative.

GRANTS-IN-AID

11-7560	Services for the Blind and Visually Impaired	\$4,114,000
	Total Grants-in-Aid Appropriation, Commission for the Blind and Visually Impaired	\$4,114,000

Grants-in-Aid:

11	Psychological Counseling	(\$156,000)
11	State Match for Federal Grants	(617,000)
11	Recording for the Blind, Inc	(53,000)
11	Educational Services for Children	(1,670,000)
11	Services to Rehabilitation Clients	(1,618,000)

50 Economic Planning, Development, and Security

53 Economic Assistance and Security

7550 Division of Family Development

DIRECT STATE SERVICES

15-7550	Income Maintenance Management	\$115,276,000
	<i>(From General Fund</i>	<i>\$23,863,000)</i>
	<i>(From Federal Funds</i>	<i>85,667,000)</i>
	<i>(From All Other Funds</i>	<i>5,746,000)</i>
	Total Appropriation, State, Federal and All Other Funds	\$115,276,000
	<i>(From General Fund</i>	<i>\$23,863,000)</i>
	<i>(From Federal Funds</i>	<i>85,667,000)</i>
	<i>(From All Other Funds</i>	<i>5,746,000)</i>

Less:

Federal Funds	\$85,667,000
.....	
All Other Funds	5,746,000
.....	

Total Deductions	\$91,413,000
.....	

Total Direct State Services Appropriation, Division of Family Development	\$23,863,000
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1	Direct State Services:	
	Personal Services:	
3	Salaries and Wages	(\$31,697,000)
	Materials and Supplies	(749,000)
5	Services Other Than Personal	(32,590,000)
	Maintenance and Fixed Charges	(1,490,000)
7	Special Purpose:	
	15 Electronic Benefit Transfer/ Distribution System	(2,826,000)
9	15 Work First New Jersey -- Technology Investment	(45,540,000)
	Additions, Improvements and Equipment ...	(384,000)

11	Less:	
	Federal Funds	85,667,000
13	All Other Funds	5,746,000

15 Receipts derived from counties and local governments for data processing services and the
 unexpended balance at the end of the preceding fiscal year of such receipts are appropriated.
 17 In order to permit flexibility, amounts may be transferred between various items of appropriation
 within the Income Maintenance Management program classification, subject to the approval of the
 19 Director of the Division of Budget and Accounting. Notice thereof shall be provided to the
 Legislative Budget and Finance Officer on the effective date of the approved transfer.
 21 The unexpended balances at the end of the preceding fiscal year in accounts where expenditures are
 required to comply with Maintenance of Effort requirements as specified in the federal "Personal
 23 Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193, are
 appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

27	15-7550 Income Maintenance Management	\$543,878,000
	(From General Fund	\$253,090,000)
29	(From Federal Funds	260,788,000)
	(From All Other Funds	30,000,000)
31	Total Appropriation, State, Federal and All Other Funds	\$543,878,000
	(From General Fund	\$253,090,000)
33	(From Federal Funds	260,788,000)
	(From All Other Funds	30,000,000)

35	Less:	
37	Federal Funds	\$260,788,000
	All Other Funds	30,000,000

39	Total Deductions	
41		\$290,788,000

Total Grants-in-Aid Appropriation, Division of
Family Development

\$253,090,000

Grants-in-Aid:

5	15 DFD Homeless Prevention Initiative	(\$4,479,000)
	15 Restricted Grants	(3,300,000)
7	15 Work First New Jersey -- Training Related Expenses	(16,799,000)
	15 Work First New Jersey Support Services	(79,516,000)
9	15 Work First New Jersey -- Community Housing for Teens	(276,000)
	15 Work First New Jersey -- Breaking the Cycle	(1,055,000)
11	15 Work First New Jersey -- Child Care	(375,834,000)
	15 Kinship Care Initiatives	(7,351,000)
13	15 Domestic Violence Prevention Training and Assessment	(587,000)
	15 Mental Health Assessments	(2,451,000)
15	15 Wage Supplement Program	(1,133,000)
17	15 Kinship Care Guardianship and Subsidy	(2,679,000)
	15 Faith Based Initiative	(224,000)
19	15 Social Services for the Homeless	(12,194,000)
	15 SSI Attorney Fees	(2,868,000)
21	15 Substance Abuse Initiatives	(33,132,000)

Less:

23	Federal Funds	260,788,000
	All Other Funds	30,000,000

In order to permit flexibility, amounts may be transferred between various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

The unexpended balances at the end of the preceding fiscal year in accounts where expenditures are required to comply with Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193 are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts appropriated for Work First New Jersey, amounts may be transferred to the various departments in accordance with the Division of Family Development's agreements, subject to the approval of the Director of the Division of Budget and Accounting. Any unobligated balances remaining from funds transferred to the departments shall be transferred back to the Division of Family Development, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the Income Maintenance Management program classification is subject to the following condition: the Commissioner of Human Services shall provide the Director of the Division of Budget and Accounting, the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with quarterly reports, due within 60 days after the end of each quarter,

1 containing written statistical and financial information on the Work First New Jersey program and
any subsequent welfare reform program the State may undertake.

3 Notwithstanding any law or regulation to the contrary, in addition to the amounts hereinabove for the
Work First New Jersey Support Services, an amount not to exceed \$30,000,000 is appropriated
5 from the Workforce Development Partnership Fund established pursuant to section 9 of P.L.1992,
c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and
7 Accounting.

9 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts
hereinabove appropriated for Work First New Jersey Support Services, an amount not to exceed
\$20,000,000 may be appropriated from the Workforce Development Partnership Fund established
11 pursuant to section 9 of P.L.1992, c.43 (C.34:15D-9) to the Division of Family Development for
Work First New Jersey Support Services in the event federal funding is reduced pursuant to work
13 participation requirements as specified in section 7102 of the federal Deficit Reduction Act of 2005
(Pub.L.109-171), subject to the approval of the Director of the Division of Budget and Accounting.

15 Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove
appropriated for before-school, after-school and summer "wrap around" child care shall be
17 expended except in accordance with the following condition: families with incomes above 250%
of the federal poverty level who reside in districts who received pre-school expansion aid in fiscal
19 2007 shall not be eligible for free "wrap around" child care.

21 **STATE AID**

15-7550	Income Maintenance Management		\$835,770,000
	(From General Fund	\$338,515,000)
	(From Federal Funds	497,255,000)
	Total Appropriation, State, Federal and All Other Funds		<u>\$835,770,000</u>
	(From General Fund	\$338,515,000)
	(From Federal Funds	497,255,000)
	Less:		
	Federal Funds	\$497,255,000	
	Total Deductions		\$497,255,000
		<u>.....</u>
	Total State Aid Appropriation, Division of Family		
	Development		<u>\$338,515,000</u>

31 ***State Aid:***

35	15 County Administration Funding	(\$303,557,000)
	15 Work First New Jersey -- Client Benefits	(117,763,000)
37	15 Earned Income Tax Credit Program	(18,393,000)
	15 General Assistance Emergency	
	Assistance Program	(81,607,000)
39	15 Payments for Cost of General Assistance	(89,737,000)
	15 Work First New Jersey -- Emergency	
	Assistance	
	.....	(76,510,000)
41	15 Payments for Supplemental Security	
	Income	
	.....	(80,482,000)
	15 State Supplemental Security Income	
	Administrative Fee to SSA	(20,566,000)

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1	15 General Assistance County	
	Administration	(29,678,000)
	15 Food Stamp Administration -- State	(17,225,000)
3	15 Fair Labor Standards Act -- Minimum	
	Wage Requirements (TANF)	(252,000)

Less:

5	Federal Funds		0
	.....	497,255,000	

7 The net State share of reimbursements and the net balances remaining after full payment of sums due
the federal government of all funds recovered under P.L.1997, c.38 (C.44:10-55 et seq.), P.L.1950,
9 c.166 (C.30:4B-1 et seq.), during the fiscal year ending June 30, 2008 are appropriated.

Receipts from State administered municipalities during the preceding fiscal year are appropriated.

11 The sum hereinabove appropriated is available for payment of obligations applicable to prior fiscal
years.

13 Any change by the Department of Human Services in the standards upon which or from which grants
of categorical public assistance are determined, shall first be approved by the Director of the
15 Division of Budget and Accounting.

17 In order to permit flexibility and ensure the timely payment of benefits to welfare recipients, amounts
may be transferred between the various items of appropriation within the Income Maintenance
Management program classification, subject to the approval of the Director of the Division of
19 Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance
Officer on the effective date of the approved transfer.

21 Notwithstanding the provisions of any law or regulation to the contrary, the Director of the Division
of Budget and Accounting is authorized to withhold State Aid payments to municipalities to satisfy
23 any obligations due and owing from audits of that municipality's General Assistance program.

25 The unexpended balances at the end of the preceding fiscal year in accounts where expenditures are
required to comply with Maintenance of Effort requirements as specified in the federal "Personal
Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193, and in the
27 Payments for Cost of General Assistance and General Assistance-Emergency Assistance Program
accounts are appropriated, subject to the approval of the Director of the Division of Budget and
29 Accounting.

31 Receipts from counties for persons receiving Old Age Assistance, Disability Assistance, and
Assistance for the Blind under the Supplemental Security Income (SSI) program are appropriated
for the purpose of providing State Aid to the counties, subject to the approval of the Director of
33 the Division of Budget and Accounting.

35 There is appropriated an amount equal to the difference between actual revenue loss reflected in the
Earned Income Tax Credit program and the amount anticipated as the revenue loss from the Earned
Income Tax Credit to meet federal Maintenance of Effort requirements to allow the Department
37 of Human Services to comply with the Maintenance of Effort requirements as specified in the
federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996,"
39 Pub.L.104-193, and as legislatively required by the Work First New Jersey program established
pursuant to section 4 of P.L.1997, c.38 (C.44:10-58), subject to the approval of the Director of
41 the Division of Budget and Accounting.

43 In addition to the amounts hereinabove appropriated, to the extent that federal child support incentive
earnings are available, such additional sums are appropriated from federal child support incentive
earnings to pay on behalf of individuals on whom is imposed a \$25 annual child support user fee,
45 subject to the approval of the Director of the Division of Budget and Accounting.

47

49

DIRECT STATE SERVICES

09-7555	Addiction Services	\$936,000
	Total Direct State Services Appropriation, Division of Addiction Services	\$936,000

Direct State Services:

Personal Services:

Salaries and Wages	(\$885,000)	
Services Other Than Personal	(51,000)	0

The Division of Addiction Services is authorized to bill a patient, a patient’s insurance carrier, a patient’s estate, the person chargeable for a patient’s support or the county of residence for institutional, residential and outpatient support of patients treated for alcoholism or drug abuse, or both. Receipts derived from billings or fees and unexpended balances at the end of the preceding fiscal year from these billings or fees are appropriated to the Department of Human Services for the support of the alcohol and drug abuse programs, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated from the Alcohol Education, Rehabilitation and Enforcement Fund such sums as may be necessary to carry out the provisions of P.L.1983, c.531 (C.26:2B-32 et al.).

There is transferred from the “Drug Enforcement and Demand Reduction Fund” \$350,000 to carry out the provisions of P.L.1995, c.318 (C.26:2B-36 et seq.) to establish an “Alcohol and Drug Abuse Program for the Deaf, Hard of Hearing and Disabled” in the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts available in the Drug Court Substance Abuse Treatment Programs account is available to pay liabilities applicable to prior fiscal years, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

09-7555	Addiction Services	\$43,089,000
	Total Grants-in-Aid Appropriation, Division of Addiction Services	\$43,089,000

Grants-in-Aid:

09 Substance Abuse Treatment for DYFS/ WorkFirst Mothers	(\$1,505,000)
09 Community Based Substance Abuse Treatment and Prevention -- State Share .	(39,921,000)
09 Compulsive Gambling	(770,000)
09 Mutual Agreement Parolee Rehabilitation Project for Substance Abusers	(893,000)

The unexpended balance at the end of the preceding fiscal year of appropriations made to the Department of Human Services by section 20 of P.L.1989, c.51 for State-licensed or approved drug abuse prevention and treatment programs is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, there is transferred \$1,000,000 to the Department of Human Services from the “Drug Enforcement and Demand Reduction Fund” for drug abuse services.

1 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount
2 hereinabove appropriated for Community Based Substance Abuse Treatment and Prevention - State
3 Share, an amount not to exceed \$2,200,000 is appropriated from the unexpended balances of fees
4 paid into the "Alcohol Education, Rehabilitation and Enforcement Fund" to support the Intoxicated
5 Driving Program Unit.

6 In addition to the amount hereinabove appropriated for Community Based Substance Abuse Treatment
7 and Prevention - State Share, there is appropriated \$1,100,000 from the "Drug Enforcement and
8 Demand Reduction Fund" for the same purpose.

9 Notwithstanding the provisions of any law or regulation to the contrary, there is transferred \$500,000
10 to the Department of Human Services from the "Drug Enforcement and Demand Reduction Fund"
11 for the Sub-Acute Residential Detoxification Program.

12 An amount, not to exceed \$600,000, collected by the Casino Control Commission is payable to the
13 General Fund pursuant to section 145 of P.L.1977, c.110 (C.5:12-145).

14 In addition to the amount hereinabove appropriated for Compulsive Gambling, an amount not to exceed
15 \$200,000 is appropriated from the annual assessment against permit holders to the Department of
16 Human Services for prevention, education and treatment programs for compulsive gambling
17 pursuant to the provisions of section 34 of P.L.2001, c.199 (C.5:5-159), subject to the approval
18 of the Director of the Division of Budget and Accounting.

19 There is appropriated \$420,000 from the Alcohol Education, Rehabilitation and Enforcement Fund to
20 fund the Local Alcoholism Authorities-Expansion account.

21 Notwithstanding the provisions of any law or regulation to the contrary, monies in the Alcohol
22 Treatment Programs Fund established pursuant to section 2 of P.L.2001, c.48 (C.26:2B-9.2), not
23 to exceed \$12,531,000, and the amounts hereinabove appropriated for Community Based Substance
24 Abuse Treatment and Prevention - State Share, not to exceed \$2,200,000, are hereby appropriated,
25 as determined by the Director of the Division of Addiction Services (DAS), subject to the approval
26 of the Director of the Division of Budget and Accounting, for grants to providers of addiction
27 services for capital construction projects selected and approved by the Director of DAS provided
28 that (1) such grants are made only after the Division of Property Management and Construction
29 (DPMC) has reviewed and approved the proposed capital projects for validity of estimated costs
30 and scope of the project; (2) the capital projects selected by the Director of DAS shall be based
31 upon the need to retain existing capacity, complete the construction of previously funded projects
32 which are currently under contract and necessary for the delivery of addiction services or to
33 relocate existing facilities to new sites; (3) the capital projects may consist of new construction
34 and/or renovation to maintain and increase capacity at existing sites or at new sites; (4) the grant
35 agreement entered into between the Director of DAS and the Grantee, or the governmental entity,
36 as the case may be, described below, shall follow all applicable grant procedures which shall
37 include, in addition to all other provisions, requirements for oversight by DPMC; (5) receipt of
38 grant monies pursuant to this appropriation shall not obligate or require DAS to provide any
39 additional funding to the provider of addiction services to operate their existing facilities or the
40 facility being funded through the construction grant; and (6) instead of the grant being made to the
41 eligible provider for the approved capital project, the grant may be made to a governmental entity
42 to undertake the approved capital project on behalf of the provider of addiction services. Prior to
43 the end of calendar year 2008 and again prior to the end of the fiscal year, the Commissioner of
44 the Department of Human Services shall notify the Joint Budget Oversight Committee of each grant
45 awarded, the amount of each grant, and the recipients of the grants.

46 Notwithstanding the provisions of P.L.1983, c.531 (C.26:2B-32 et al.) or any law or regulation to the
47 contrary, the unexpended balance at the end of the preceding fiscal year in the Alcohol Education,
48 Rehabilitation and Enforcement Fund is appropriated and shall be distributed to counties for the
49 treatment of alcohol and drug abusers and for education purposes.

50 Notwithstanding any other law or regulation to the contrary, monies in the Alcohol Treatment
51 Programs Fund established pursuant to section 2 of P.L.2001, c.48 (C.26:2B-9.2), and the amounts

hereinabove appropriated for Community Based Substance Abuse Treatment and Prevention -State Share, are hereby appropriated, subject to the approval of the Director of the Division of Budget and Accounting, for the purpose of engaging the Division of Property Management and Construction (DPMC) to retain architects and consultants as deemed necessary by DPMC to review the proposed plans for capital construction projects for facilities providing addiction treatment services submitted by providers of addiction treatment services to DAS to enable DPMC to determine the best facility layout at the lowest possible cost, to monitor the capital projects during design and construction, to provide assistance to the grantee with respect to the undertaking of the capital projects and to advise the Director of the Division of Addiction Services as may be required.

There is appropriated \$1,000,000 from the “Drug Enforcement and Demand Reduction Fund” to the Department of Human Services for a grant to Partnership for a Drug-Free New Jersey.

The unexpended balances at the end of the preceding fiscal year in the Capital Improvements for Substance Abuse Treatment and Recovery Centers account are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for Community Based Substance Abuse Treatment and Prevention and Mutual Agreement Parolee Rehabilitation Project for Substance Abusers (MAP) accounts are available to pay liabilities applicable to prior fiscal years, subject to the approval of the Director of the Division of Budget and Accounting.

50 Economic Planning, Development, and Security

55 Social Services Programs

7580 Division of the Deaf and Hard of Hearing

DIRECT STATE SERVICES

27	23-7580	Services for the Deaf	\$816,000
		Total Direct State Services Appropriation, Division of the Deaf and Hard of Hearing	\$816,000

Direct State Services:

Personal Services:

31	Salaries and Wages		(\$406,000)
	Materials and Supplies		(25,000)
33	Services Other Than Personal		(39,000)
	Maintenance and Fixed Charges		(1,000)

Special Purpose:

35	23	Services to Deaf Clients	(290,000)
37	23	Communication Access Services	(55,000)

70 Government Direction, Management, and Control

76 Management and Administration

7500 Division of Management and Budget

DIRECT STATE SERVICES

45	96-7500	Institutional Security Services	\$7,792,000
47	99-7500	Administration and Support Services	16,069,000

	Total Direct State Services Appropriation, Division of Management and Budget	\$23,861,000
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Direct State Services:

	Personal Services:	
	Salaries and Wages	(\$14,055,000)
5	Materials and Supplies	(210,000)
	Services Other Than Personal	(5,457,000)
7	Maintenance and Fixed Charges	(872,000)
	Special Purpose:	
9	99 Clinical Services Scholarships	(150,000)
	99 Health Care Billing System	(95,000)
11	99 Affirmative Action and Equal Employment Opportunity	(255,000)
	99 Transfer to State Police for Fingerprinting/Background Checks of Job Applicants	(2,360,000)
13	99 Institutional Staff Background Checks	(407,000)

Notwithstanding the provisions of any law or regulation to the contrary, the Department of Human Services is authorized to identify opportunities for increased recoveries to the General Fund and to the Department. Such funds collected are appropriated, subject to the approval of the Director of the Division of Budget and Accounting, in accordance with a plan prepared by the Department, and approved by the Director of the Division of Budget and Accounting.

Revenues representing receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other source of funds for these purposes; except that the total amount herein for these allowances shall not exceed \$1,375,000 and any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

	99-7500 Administration and Support Services	\$8,862,000
	Total Grants-in-Aid Appropriation, Division of Management and Budget	\$8,862,000

Grants-in-Aid:

29	99 United Way 2-1-1 System	(\$250,000)
	99 Unit Dose Contracting Services	(4,256,000)
31	99 Consulting Pharmacy Services	(4,356,000) 0

	Department of Human Services, Total State Appropriation	\$4,216,794,000
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Of the amount hereinabove appropriated for the Department of Human Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget Message and Recommendations first shall be charged to the State Lottery Fund.

1 Balances on hand at the end of the preceding fiscal year of funds held for the benefit of patients in the
several institutions, and such funds as may be received, are appropriated for the use of the patients.
3 Funds received from the sale of articles made in occupational therapy departments of the several
institutions are appropriated for the purchase of additional material and other expenses incidental
5 to such sale or manufacture.

Any change in program eligibility criteria and increases in the types of services or rates paid for
7 services to or on behalf of clients for all programs under the purview of the Department of Human
Services, not mandated by federal law, shall first be approved by the Director of the Division of
9 Budget and Accounting.

11 Notwithstanding the provisions of any law or regulation to the contrary, receipts from payments
collected from clients receiving services from the Department of Human Services and collected
13 from their chargeable relatives, are appropriated to offset administrative and contract expenses
related to the charging, collecting, and accounting of payments from clients receiving services
15 from the Department and from their chargeable relatives pursuant to R.S.30:1-12, subject to the
approval of the Director of the Division of Budget and Accounting.

17 Payment to vendors for their efforts in maximizing federal revenues is appropriated and shall be paid
from the federal revenues received, subject to the approval of the Director of the Division of
19 Budget and Accounting. The unexpended balance at the end of the preceding fiscal year in this
account is appropriated.

21 Unexpended State balances may be transferred among Department of Human Services accounts in
order to comply with the State Maintenance of Effort requirements as specified in the federal
"Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193, and
23 as legislatively required by the Work First New Jersey program established pursuant to section 4
of P.L.1997, c.38 (C.44:10-58), subject to the approval of the Director of the Division of Budget
25 and Accounting. Notice of such transfers that would result in appropriations or expenditures
exceeding the State's Maintenance of Effort requirement obligation shall be subject to the approval
27 of the Joint Budget Oversight Committee. In addition, unobligated balances remaining from funds
allocated to the Department of Labor and Workforce Development for Work First New Jersey as
29 of June 1 of each year are to be reverted to the Work First New Jersey-Client Benefits account in
order to comply with the federal "Personal Responsibility and Work Opportunity Reconciliation Act
31 of 1996" and as legislatively required by the Work First New Jersey program.

33 Notwithstanding the provisions of R.S.30:4-78, or any law or regulation to the contrary, with respect
to the amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals,
35 from July 1, 2009 to December 31, 2009, the State shall pay to each county an amount equal to
37.5% of the total per capita costs paid by the counties for the reasonable cost of maintenance and
37 clothing of county patients in State psychiatric facilities. Commencing January 1, 2010, the State
shall pay to each county an amount equal to 35% of the total per capita costs paid by the counties
39 for the reasonable cost of maintenance and clothing of county patients in State psychiatric facilities.

41 To ensure the proper reallocation of funds in connection with the creation of the new Department of
Children and Families, of the amounts hereinabove appropriated, the Department of Human
43 Services may transfer appropriations to the Department of Children and Families, subject to the
approval of the Director of the Division of Budget and Accounting.

45 The unexpended balances at the end of the preceding fiscal year due to opportunities for increased
recoveries in the Department of Human Services are appropriated, subject to the approval of the
47 Director of the Division of Budget and Accounting. These recoveries may be transferred to the
Division of Developmental Disabilities for operating costs in the developmental centers and to the
49 Group Homes account, subject to the approval of the Director of the Division of Budget and
Accounting.

51 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove

1 appropriated for the Department of Human Services no such grant monies shall be paid to the
 3 grantee for the costs of any efforts by the grantee or on behalf of the grantee for lobbying
 activities.

5 The Department of Human Services shall assure that grant-in-aid recipients demonstrate cultural
 competency to serve clients within their respective communities and offer training opportunities
 7 in cultural competence to staff of community-based organizations the recipients may serve.

<i>Summary of Department of Human Services Appropriations</i>		
(For Display Purposes Only)		
<i>Appropriations by Category:</i>		
Direct State Services		\$468,758,000
Grants-in-Aid		3,294,443,000
State Aid		453,593,000
<i>Appropriations by Fund:</i>		
General Fund		\$4,086,337,000
Casino Revenue Fund		130,457,000

23 **62 DEPARTMENT OF LABOR AND WORKFORCE**
 25 **DEVELOPMENT**

27 *50 Economic Planning, Development, and Security*

29 *51 Economic Planning and Development*

31 **DIRECT STATE SERVICES**

99-4565	Administration and Support Services	\$777,000
	Total Direct State Services Appropriation, Economic Planning and Development	<u>\$777,000</u>

33 *Direct State Services:*

35 Personal Services:

Salaries and Wages	(\$507,000)
Materials and Supplies	(11,000)
Services Other Than Personal	(172,000)
Maintenance and Fixed Charges	(25,000)

37 Special Purpose:

99 Affirmative Action and Equal Employment Opportunity	(62,000)
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41 Of the amount hereinabove appropriated for the Administration and Support Services program
 classification, \$538,000 is appropriated from the Unemployment Compensation Auxiliary Fund.
 In addition to the amount hereinabove appropriated for the Administration and Support Services
 43 program, an amount not to exceed \$550,000 is appropriated from the Unemployment Compensation
 Auxiliary Fund, subject to the approval of the Director of the Division of Budget and Accounting.
 45 Of the amounts hereinabove appropriated for the Administration and Support Services program,

1 \$31,000 is payable out of the State Disability Benefits Fund and, in addition to the amount
 3 hereinabove appropriated for the Administration and Support Services program, there are
 5 appropriated out of the State Disability Benefits Fund such additional sums as may be required to
 administer the program, subject to the approval of the Director of the Division of Budget and
 Accounting.

7 The amount necessary to provide administrative costs incurred by the Department of Labor and
 Workforce Development to meet the statutory requirements of the "New Jersey Urban Enterprise
 Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.) is appropriated from the Enterprise Zone
 9 Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting.

11 Notwithstanding the provisions of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303
 (C.52:27H-60 et seq.), there is appropriated to the Department of Labor and Workforce
 13 Development from the Enterprise Zone Assistance Fund, subject to the approval of the Director
 of the Division of Budget and Accounting, such sums as are necessary to pay for employer rebate
 awards as approved by the Commissioner of the Department of Community Affairs.

15
 17 **53 Economic Assistance and Security**

19 **DIRECT STATE SERVICES**

21	03-4520	State Disability Insurance Plan	\$23,253,000
	04-4520	Private Disability Insurance Plan	4,641,000
	05-4525	Workers' Compensation	12,829,000
23	06-4530	Special Compensation	1,798,000
		Total Direct State Services Appropriation, Economic Assistance and Security	<hr/> \$42,521,000 <hr/>

25 ***Direct State Services:***

27 Personal Services:

27	Salaries and Wages	(\$27,664,000)
	Materials and Supplies	(257,000)
29	Services Other Than Personal	(5,340,000)
	Maintenance and Fixed Charges	(3,007,000)

31 Special Purpose:

33	03 State Disability Insurance Plan	(300,000)
	03 Reimbursement to Unemployment Insurance for Joint Tax Functions	(5,500,000)
	04 Private Disability Insurance Plan	(50,000)
35	05 Workers' Compensation	(363,000)
	06 Special Compensation	(40,000)

37 The amounts hereinabove appropriated for the State Disability Insurance Plan and Private Disability
 Insurance Plan are payable out of the State Disability Benefits Fund.

39 In addition to the amounts hereinabove appropriated for the State Disability Insurance Plan and Private
 Disability Insurance Plan, there are appropriated out of the State Disability Benefits Fund such
 41 additional sums as may be required to pay disability benefits, subject to the approval of the Director
 of the Division of Budget and Accounting.

43 In addition to the amount hereinabove appropriated for administrative costs associated with the State
 Disability Insurance Plan, there is appropriated from the State Disability Benefits Fund an amount

1 not to exceed \$10,000,000, such amount to include \$1,000,000 for a reengineering study of the
2 business process, subject to the approval of the Director of the Division of Budget and Accounting.

3 In addition to the amounts hereinabove appropriated for the State Disability Insurance Plan and the
4 Private Disability Insurance Plan, there are appropriated out of the State Disability Benefits Fund
5 such additional sums as may be required to administer the Private Disability Insurance Plan.

6 In addition to the amounts hereinabove appropriated for the State Disability Insurance Plan, there are
7 appropriated out of the Family Temporary Disability Leave Account within the State Disability
8 Benefits Fund such sums as may be required to pay benefits during periods of family temporary
9 disability leave and the associated administrative costs subject to the approval of the Director of the
10 Division of Budget and Accounting.

11 In addition to the amounts hereinabove appropriated for the Workers' Compensation program, there
12 are appropriated receipts in excess of the amount anticipated, subject to the approval of the
13 Director of the Division of Budget and Accounting.

14 The amount hereinabove appropriated for the Special Compensation program shall be payable out of
15 the Second Injury Fund and, notwithstanding the \$12,500 limitation set forth in R.S.34:15-95, in
16 addition to the amounts hereinabove appropriated for the Special Compensation program, there are
17 appropriated out of the Second Injury Fund such additional sums as may be required for costs of
18 administration and beneficiary payments.

19 In addition to the amounts hereinabove appropriated for the Special Compensation program, there are
20 appropriated receipts in excess of the amount anticipated, subject to the approval of the Director
21 of the Division of Budget and Accounting.

22 There is appropriated out of the balance in the Second Injury Fund an amount not to exceed
23 \$1,000,000 to be deposited to the credit of the Uninsured Employer's Fund for the payment of
24 benefits as determined in accordance with section 11 of P.L.1966, c.126 (C.34:15-120.2). Any
25 amount so transferred shall be included in the next Uninsured Employer's Fund surcharge imposed
26 in accordance with section 10 of P.L.1966, c.126 (C.34:15-120.1) and any amount so transferred
27 shall be returned to the Second Injury Fund without interest and shall be included in net assets of
28 the Second Injury Fund pursuant to paragraph (4) of subsection c. of R.S.34:15-94.

29 The funds appropriated for Second Injury Fund benefits are available for the payment of obligations
30 applicable to prior fiscal years.

31 Amounts to administer the Uninsured Employer's Fund are appropriated from the Uninsured
32 Employer's Fund, subject to the approval of the Director of the Division of Budget and Accounting.

33 An amount not to exceed \$150,000 for the cost of notifying unemployment compensation recipients
34 of the availability of New Jersey Earned Income Tax Credit information, pursuant to P.L.2005,
35 c.210 (C.43:21-4.2), is appropriated from the Unemployment Compensation Auxiliary Fund,
36 subject to the approval of the Director of the Division of Budget and Accounting.

37 From the funds made available to the State under section 903(d)(4) of the Social Security Act (42
38 U.S.C. s.1103 et seq.), as amended, the sum of \$5,000,000, or so much thereof as may be
39 necessary, is appropriated for the improvement of services to unemployment insurance claimants
40 through the improvement and modernization of the benefit payment system and other technology
41 improvements and to employment service clients through the continued development and
42 maintenance of one-stop offices throughout the State and other investments in technology,
43 processes, and services that will enhance job opportunities for clients.

44 In addition to the amounts hereinabove appropriated, there is appropriated out of the Unemployment
45 Compensation Auxiliary Fund, an amount not to exceed \$2,500,000 to support collection activities
46 in the program, subject to the approval of the Director of the Division of Budget and Accounting.

47 Notwithstanding the provisions of R.S.34:15-49 to the contrary, including the reference therein
48 to salaries of judges of the Division of Workers' Compensation determined as a percentage of the
49 annual salary of judges of Superior Court, there shall be no increase paid from appropriations made
50 herein for an annual salary increase for judges of the Division of Workers' Compensation.

54 Manpower and Employment Services

DIRECT STATE SERVICES

07-4535	Vocational Rehabilitation Services	\$2,446,000
09-4545	Employment Services	9,614,000
10-4545	Employment and Training Services	23,000
12-4550	Workplace Standards	4,821,000
16-4555	Public Sector Labor Relations	3,481,000
17-4560	Private Sector Labor Relations	484,000
	Total Direct State Services Appropriation, Manpower and Employment Services	<u>\$20,869,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$15,501,000)
Materials and Supplies	(38,000)
Services Other Than Personal	(240,000)
Maintenance and Fixed Charges	(28,000)

Special Purpose:

09 Workforce Development Partnership Program	(1,909,000)
09 Workforce Development Partnership -- Counselors	(81,000)
09 Workforce Literacy and Basic Skills Program	(2,000,000)
10 Council on Gender Parity	(23,000)
12 Worker and Community Right-to-Know Act	(38,000)
12 Public Employees Occupational Safety ...	(378,000)
12 Public Works Contractor Registration	(450,000)
12 Mine Safety Program Expansion	(144,000)
12 Safety Commission	(3,000)
Additions, Improvements and Equipment .	(36,000)

Notwithstanding the provisions of the "New Jersey Employer-Employee Relations Act," P.L.1941, c.100 (C.34:13A-1 et seq.), the cost of fact-finding shall be borne equally by the public employer and the exclusive employee representative.

The amount hereinabove appropriated for the Vocational Rehabilitation Services program classification is available for the payment of obligations applicable to prior fiscal years.

The amount hereinabove appropriated for the Vocational Rehabilitation Services program classification is appropriated from the Unemployment Compensation Auxiliary Fund.

The amounts hereinabove appropriated for the Workforce Development Partnership Program and

1 Workforce Development Partnership - Counselors shall be appropriated from receipts received
3 pursuant to P.L.1992, c.44 (C.34:15D-12 et seq.), together with such additional sums as may be
required to administer the Workforce Development Partnership Program, subject to the approval
of the Director of the Division of Budget and Accounting.

5 The amounts hereinabove appropriated for the Workforce Literacy and Basic Skills Program shall be
appropriated from receipts received pursuant to P.L.2001, c.152 (C.34:15D-21 et seq.), together
7 with such additional sums as may be required to administer the Workforce Literacy Program,
subject to the approval of the Director of the Division of Budget and Accounting.

9 Notwithstanding the provisions of the "Supplemental Workforce Fund for Basic Skills," P.L.2001,
c.152 (C.34:15D-21 et seq.), or any law or regulation to the contrary, the unexpended balance at
11 the end of the preceding fiscal year in the Supplemental Workforce Fund for Basic Skills is
appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

13 Notwithstanding the provisions of P.L.1992, c.44 (C.34:15D-12 et seq.), or any other law to the
contrary, the unexpended balance at the end of the preceding fiscal year in the Workforce
15 Development Partnership Fund is appropriated, subject to the approval of the Director of the
Division of Budget and Accounting.

17 Notwithstanding the provisions of P.L.1992, c.44 (C.34:15D-12 et seq.), or any other law to the
contrary, there shall be appropriated to the Department of Labor and Workforce Development an
19 amount not to exceed 5.5% of the total revenues collected pursuant to section 2 of P.L.1992, c.44
(C.34:15D-13) for the purpose of supporting initiatives recommended by the Commissioner in
21 support of the Governor's Economic Growth Strategy, subject to the approval of the Director of
the Division of Budget and Accounting.

23 Receipts in excess of the amount anticipated for the Workplace Standards Program are appropriated,
subject to the approval of the Director of the Division of Budget and Accounting.

25 Receipts in excess of the amount anticipated for the Public Works Contractor Registration Program
and the unexpended balance at the end of the preceding fiscal year are appropriated for the Public
27 Works Contractor Registration Program, subject to the approval of the Director of the Division of
Budget and Accounting.

29 Notwithstanding the provisions of the "Worker and Community Right To Know Act," P.L.1983, c.315
(C.34:5A-1 et seq.), the amount hereinabove appropriated for the Worker and Community Right
31 To Know Act account is payable out of the Worker and Community Right To Know Fund. If
receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.
33 In addition to the amounts hereinabove appropriated, there are appropriated out of the Worker and
Community Right To Know Fund such additional sums, not to exceed \$8,400, to administer the
35 Right To Know Program, subject to the approval of the Director of the Division of Budget and
Accounting.

37 In addition to the amounts hereinabove appropriated for the Employment and Training Services
program classification, an amount not to exceed \$50,000 is appropriated from the Unemployment
39 Compensation Auxiliary Fund for costs incurred by the Disadvantaged Youth Employment
Opportunities Council, subject to the approval of the Director of the Division of Budget and
41 Accounting.

43 There are appropriated out of the Wage and Hour Trust Fund and the Prevailing Wage Act Trust Fund
such sums as may be necessary for payments.

45 The amount hereinabove appropriated for the Private Sector Labor Relations program classification
is appropriated from the Unemployment Compensation Auxiliary Fund.

47 From the appropriation provided hereinabove in support of office leases, and notwithstanding the
provisions of P.L.1992, c.130 (C.52:18A-191.1 et seq.), the State Treasurer, in consultation with
49 the Commissioner of Labor and Workforce Development, is hereby authorized to enter into
cost-sharing agreements with any authorized non-State partner that offers programs and activities
supported primarily by federal funds from the United States Departments of Labor and Education
51 in the State's one-stop centers for the purpose of co-locating such partner in an office with the

1 Department of Labor and Workforce Development providing rent costs shall be equitably shared
 3 in accordance with a cost allocation plan approved by the Commissioner of Labor and Workforce
 Development.

5 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount
 7 hereinabove appropriated for the Council on Gender Parity, an amount not to exceed \$72,000 is
 appropriated from the Unemployment Compensation Auxiliary Fund, subject to the approval of the
 Director of the Division of Budget and Accounting.

9 **GRANTS-IN-AID**

07-4535	Vocational Rehabilitation Services		\$31,376,000
	(From General Fund	\$29,180,000)
	(From Casino Revenue Fund	2,196,000)
10-4545	Employment and Training Services		33,802,000
	Total Grants-in-Aid Appropriation, Manpower and Employment Services		<u>\$65,178,000</u>
		
	(From General Fund	\$62,982,000)
	(From Casino Revenue Fund	2,196,000)

17 **Grants-in-Aid:**

07	Services to Clients (State Share)	(\$4,286,000)
07	Sheltered Workshop Transportation	(1,764,000)
07	Sheltered Workshop Transportation (CRF)	
	.....	(2,196,000)
07	Supported Employment Services	(4,550,000)
07	Sheltered Workshop Support	(17,906,000)
07	Services for Deaf Individuals	(170,000)
07	Independent Living Centers	(500,000)
07	Training (State Share)	(4,000)
10	New Jersey Youth Corps	(2,740,000)
10	Work First New Jersey Work Activities ..	(31,062,000)

29 The amount hereinabove appropriated for the Vocational Rehabilitation Services program classification
 is available for the payment of obligations applicable to prior fiscal years.

31 Of the amount hereinabove appropriated for the Vocational Rehabilitation Services program
 classification, an amount not to exceed \$24,114,000 is appropriated from the Unemployment
 Compensation Auxiliary Fund.

33 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts
 35 hereinabove appropriated for the Work First New Jersey-Work Activities and Work First New
 Jersey-Training Related Expenses accounts, an amount not to exceed \$25,500,000 is appropriated
 37 from the New Jersey Workforce Development Partnership Fund, section 9 of P.L.1992, c.43
 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and Accounting.

39 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove
 appropriated for Work First New Jersey-Work Activities and Work First New Jersey-Training
 41 Related Expenses, \$8,190,000 is appropriated from the New Jersey Workforce Development
 Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval of the Director
 of the Division of Budget and Accounting.

43 Of the amounts hereinabove appropriated for Work First New Jersey-Work Activities, an amount not
 to exceed 3% shall be made available for administrative costs incurred by the Department of Labor

1 and Workforce Development.

3 Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove
 5 appropriated for New Jersey Youth Corps, \$1,850,000 is appropriated from the New Jersey
 Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9) and an
 amount not to exceed 10% from all funds available to the program shall be made available for
 administrative costs incurred by the Department of Labor and Workforce Development.

7 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts
 hereinabove appropriated for New Jersey Youth Corps, there is appropriated an amount not to
 9 exceed \$2,200,000 from the "Supplemental Workforce Fund for Basic Skills," P.L.2001 c.152
 (C.34:15D-21 et seq.), subject to the approval of the Director of the Division of Budget and
 11 Accounting.

13 Of the amount hereinabove appropriated for the New Jersey Youth Corps program, \$475,000 is
 appropriated from the Unemployment Compensation Auxiliary Fund.

15 Notwithstanding the provisions of any law or regulation to the contrary, up to 15% of the amount
 available from the Workforce Development Partnership Fund for the Supplemental Workforce
 Development Benefits Program shall be appropriated as necessary to fund additional administrative
 17 costs relating to the processing and payment of benefits, subject to the approval of the Director of
 the Division of Budget and Accounting.

19 Notwithstanding the provisions of any law or regulation to the contrary, the Department of Labor and
 Workforce Development shall consider consistent with applicable federal law a formal association
 21 of community based organizations to be a "local consortium" for the purposes of receiving funding
 for the delivery of English as a Second Language or Civics education/training.

23
 25 **STATE AID**

27 Of the amount hereinabove appropriated in the Adult Literacy account, such sums as are necessary
 may be transferred to the applicant State department.

29
 31 ***70 Government Direction, Management, and Control***
74 General Government Services

33 **DIRECT STATE SERVICES**

22-4575	General Administration and State and Local Government Operations	\$15,523,000
24-4580	Commission Services	2,161,000
	Total Direct State Services Appropriation, General Government Services	\$17,684,000

37 ***Direct State Services:***

Personal Services:

39	Civil Service Commission	(\$56,000)
	Salaries and Wages	(15,056,000)
41	Materials and Supplies	(247,000)
	Services Other Than Personal	(1,621,000)
43	Maintenance and Fixed Charges	(88,000)

Special Purpose:

45	22 Microfilm Service Charges	(29,000)
	22 Affirmative Action/EEO	(93,000)

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1	Salaries and Wages	(\$207,910,000)	
	Salaries and Wages (CCF)	(30,417,000)	
3	Cash in Lieu of Maintenance	(21,717,000)	
	Cash in Lieu of Maintenance (CCF)	(883,000)	
5	Employee Benefits (CCF)	(6,416,000)	
	<i>(From General Fund</i>	<i>\$229,627,000)</i>	
7	<i>(From Casino Control Fund</i>	<i>37,716,000)</i>	
	Materials and Supplies	(5,713,000)	
9	Materials and Supplies (CCF)	(883,000)	
	Services Other Than Personal	(3,442,000)	
11	Services Other Than Personal (CCF)	(1,400,000)	
	Maintenance and Fixed Charges	(5,126,000)	
13	Maintenance and Fixed Charges (CCF) ..	(2,400,000)	
	Special Purpose:		
15	06 Nuclear Emergency Response Program..	(1,591,000)	
	06 Drunk Driver Fund Program	(350,000)	
17	06 Camden Initiative	(1,500,000)	
	06 Enhanced DNA Testing	(450,000)	
19	06 State Police DNA Laboratory		
	Enhancement	(1,150,000)	
	06 Urban Search and Rescue	(1,000,000)	
21	06 Computer Aided Dispatch		
	Maintenance	(600,000)	
	06 Rural Section Policing	(53,398,000)	
23	09 Division of Criminal Justice -- State		
	Match	(1,000,000)	
	09 Expenses of State Grand Jury	(356,000)	
25	09 Medicaid Fraud Investigation -- State		
	Match	(500,000)	
	30 Gaming Enforcement (CCF)	(1,169,000)	
27	99 Consent Decree Vehicles	(4,637,000)	
	99 Hamilton TechPlex Maintenance	(2,926,000)	
29	99 Central Monitoring Station	(654,000)	
	99 Affirmative Action and Equal		
	Employment Opportunity	(193,000)	
31	99 N.C.I.C. 2000 Project	(2,000,000)	
	99 State Police Information Technology		
	Maintenance	(2,000,000)	
33	99 State Police Enhanced Systems and		
	Procedures	(1,900,000)	
	Additions, Improvements and Equipment .	(1,200,000)	
35	Additions, Improvements and Equipment		
	(CCF)		
	.....	(431,000)	0

Notwithstanding the provisions of any law or regulation to the contrary, funds in excess of \$250,000 obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or

37

1 common law and proceeds of the sale of any such confiscated property or goods, except for such
3 funds as are dedicated pursuant to N.J.S.2C:64-6, are appropriated for law enforcement purposes
designated by the Attorney General.

5 Notwithstanding the provisions of any law or regulation to the contrary, receipts derived from the
recovery of costs associated with the implementation of the "Criminal Justice Act of 1970,"
7 P.L.1970, c.74 (C.52:17B-97 et seq.), are appropriated for the purpose of offsetting the costs of
the Division of Criminal Justice, subject to the approval of the Director of the Division of Budget
and Accounting.

9 The unexpended balance at the end of the preceding fiscal year in the Victim Witness Advocacy Fund
account, together with receipts derived pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) is
11 appropriated.

13 The unexpended balance at the end of the preceding fiscal year in the revolving fund established under
the "New Jersey Antitrust Act," P.L.1970, c.73 (C.56:9-1 et seq.) is appropriated for the
administration of the act and any expenditures therefrom shall be subject to the approval of the
15 Director of the Division of Budget and Accounting.

17 Such additional amounts as may be required to carry out the provisions of the "New Jersey Antitrust
Act" P.L.1970, c.73 (C.56:9-1 et seq.) are appropriated from the General Fund, provided however,
that any expenditures therefrom shall be subject to the approval of the Director of the Division of
19 Budget and Accounting.

21 Receipts derived pursuant to the requirements to act as Joint Negotiation Representatives under
P.L.2001, c.371 (C.52:17B-196 et seq.) are appropriated to the Division of Criminal Justice to
offset operating costs of the program, subject to the approval of the Director of the Division of
23 Budget and Accounting.

25 Receipts in excess of the amount anticipated from license fees and/or audits conducted to insure
compliance with the "Private Detective Act of 1939," P.L.1939, c.369 (C.45:19-8 et seq.), are
appropriated to defray the cost of this activity.

27 All registration fees, tuition fees, training fees, and all other fees received for reimbursement for
attendance at courses conducted by Division of State Police and Division of Criminal Justice
29 personnel are appropriated, subject to the approval of the Director of the Division of Budget and
Accounting.

31 All fees and receipts collected, pursuant to paragraph (7) of subsection 1 of N.J.S.2C:39-6, "The
Retired Officer Handgun Permit Program," and the unexpended balance at the end of the preceding
33 fiscal year, are appropriated to offset the costs of administering the application process, subject to
the approval of the Director of the Division of Budget and Accounting.

35 The amount hereinabove appropriated for the Nuclear Emergency Response Program account is
payable from receipts received pursuant to the assessment of electrical utility companies under
37 P.L.1981, c.302 (C.26:2D-37 et seq.). The unexpended balance at the end of the preceding fiscal
year in the Nuclear Emergency Response Program account is appropriated.

39 The unexpended balance at the end of the preceding fiscal year in the Drunk Driver Fund program
account, together with any receipts in excess of the amount anticipated, is appropriated, subject
41 to the approval of the Director of the Division of Budget and Accounting.

43 The amount hereinabove appropriated for the Drunk Driver Fund program is payable out of the Drunk
Driver Enforcement Fund established pursuant to section 1 of P.L.1984, c.4 (C.39:4-50.8)
designated for this purpose and any amount remaining therein. If receipts to the fund are less than
45 anticipated, the appropriation shall be reduced proportionately.

47 Notwithstanding the provisions of section 3 of P.L.1985, c.69 (C.53:1-20.7), the unexpended balance
at the end of the preceding fiscal year, in the Noncriminal Record Checks account, together with
any receipts in excess of the amount anticipated are appropriated, subject to the approval of the
49 Director of the Division of Budget and Accounting.

51 In addition to the amount hereinabove appropriated for State Police Operations, such amounts as may
be required for the purpose of offsetting costs of the provision of State Police services are

1 appropriated from indirect cost recoveries received from the New Jersey Highway Authorities and
2 other agencies, subject to the approval of the Director of the Division of Budget and Accounting.
3 Notwithstanding the provisions of any law or regulation to the contrary, receipts derived pursuant to
4 the New Jersey Medical Service Helicopter Act, under subsection a. of section 1 of P.L.1992, c.87
5 (C.39:3-8.2) are appropriated to the Division of State Police and the Department of Health and
6 Senior Services to defray the operating costs of the Medical Service Helicopter Response Program
7 as authorized under P.L.1986, c.106 (C.26:2K-35 et seq.) and the general Aviation Program. The
8 unexpended balance at the end of the preceding fiscal year, is appropriated to the special capital
9 maintenance reserve account for capital replacement and major maintenance of medevac and
10 general aviation helicopter equipment and any expenditures therefrom shall be subject to the
11 approval of the Director of the Division of Budget and Accounting. Receipts derived pursuant to
12 the New Jersey Medical Service Helicopter Response Act under section c. of section 1 of
13 P.L.1992, c.87 (C.39:3-8.2) are appropriated to the Division of State Police to fund the costs of
14 new State Police recruit training classes. The unexpended balance at the end of the preceding fiscal
15 year is appropriated for this purpose subject to the Director of the Division of Budget and
16 Accounting.

17 Receipts and available balances derived from the surcharge on motor vehicle registrations pursuant
18 to subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), not to exceed \$9,500,000 for State
19 Police salaries, are appropriated for those purposes and shall be deposited into a dedicated account,
20 the expenditure of which shall be subject to the approval of the Director of the Division of Budget
21 and Accounting.

22 Receipts and available balances derived pursuant to the New Jersey Emergency Medical Service
23 Helicopter Response Act under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), not to
24 exceed \$5,500,000 for State Police vehicles, are appropriated for those purposes and shall be
25 deposited into a dedicated account, the expenditure of which shall be subject to the approval of the
26 Director of the Division of Budget and Accounting.

27 Receipts in the "Commercial Vehicle Enforcement Fund" established pursuant to section 17 of
28 P.L.1995, c.157 (C.39:8-75) are appropriated to offset all reasonable and necessary expenses of
29 the Division of State Police and Motor Vehicle Commission in the performance of commercial
30 truck safety and emission inspections, subject to the approval of the Director of the Division of
31 Budget and Accounting.

32 Receipts and available balances derived from the agency surcharge on vehicle rentals pursuant to
33 section 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed \$11,155,000 for State Police salaries
34 related to Statewide security services, are appropriated for those purposes and shall be deposited
35 into a dedicated account, the expenditure of which shall be subject to the approval of the Director
36 of the Division of Budget and Accounting.

37 All fees and receipts collected, pursuant to the "Security Officer Registration Act," P.L.2004, c.134
38 (C.45:19A-1 et seq.) and the unexpended balance at the end of the preceding fiscal year, are
39 appropriated to offset the costs of administering this process, subject to the approval of the
40 Director of the Division of Budget and Accounting.

41 In addition to the amounts hereinabove appropriated to the Divisions of State Police and Criminal
42 Justice and the Office of the State Medical Examiner, there are appropriated to the respective State
43 departments and agencies such sums as may be received or receivable from any instrumentality,
44 municipality, or public authority for direct and indirect costs of all services furnished thereto,
45 except as to such costs for which funds have been included in appropriations otherwise made to
46 the respective State departments and agencies as the Director of the Division of Budget and
47 Accounting shall determine; provided however, that payments from such instrumentalities,
48 municipalities, or authorities for employer contributions to the State Police and Public Employees'
49 Retirement Systems shall not be appropriated and shall be paid into the General Fund.

50 There is appropriated, an amount up to \$25,000, from the General Fund, to pay for each award or
51 each tip for information that prevents, frustrates, or favorably resolves acts of international or

1 domestic terrorism against New Jersey persons or property, as well as tips related to the
 2 identification of illegal guns, drugs and gangs. Rewards may also be paid for information leading
 3 to the arrest or conviction of terrorists and/or gang members attempting, committing, conspiring
 4 to commit or aiding and abetting in the commission of such acts or to the identification or location
 5 of an individual who holds a key leadership position in a terrorist and/or gang organization, subject
 6 to the approval of the Attorney General and the Director of the Division of Budget and Accounting.
 7 Of the amounts hereinabove appropriated to the Division of State Police, there shall be credited against
 8 such amounts such monies as are received by the Division of State Police pursuant to a
 9 Memorandum of Understanding between the Division of State Police and the New Jersey Schools
 10 Development Authority for services rendered by the Division of State Police in connection with the
 11 school construction program.

12 In addition to the amount hereinabove appropriated for the Drunk Driver Fund Program, there is
 13 appropriated \$612,000 from the Motor Vehicle Commission for the Drunk Driver Fund Program.
 14 Notwithstanding the provisions of any other law or regulation to the contrary, none of the monies
 15 appropriated to the Division of State Police shall be used to provide police protection to the
 16 inhabitants of rural sections pursuant to R.S.53:2-1 in a municipality in which such services were
 17 not provided in the previous fiscal year.

18 Of the amounts hereinabove appropriated in the Rural Section Policing account, amounts may be
 19 transferred to salary and other operating accounts within the Division of State Police, subject to
 20 the approval of the Director of the Division of Budget and Accounting.

21 In addition to the amount hereinabove appropriated for Gaming Enforcement, there are appropriated
 22 from the Casino Control Fund such additional sums as may be required for gaming enforcement,
 23 subject to the approval of the Director of the Division of Budget and Accounting.
 24

GRANTS-IN-AID

27	06-1200	State Police Operations	\$265,000
	09-1020	Criminal Justice	765,000
29		Total Grants-in-Aid Appropriation, Law Enforcement	\$1,030,000

Grants-in-Aid:

31	06	Nuclear Emergency Response Program ...	(\$265,000)
	09	Operation CeaseFire	(765,000)

32 The unexpended balances at the end of the preceding fiscal year in the Operation CeaseFire account
 33 are appropriated subject to the approval of the Director of the Division of Budget and Accounting.
 34 The unexpended balance at the end of the preceding fiscal year in the Addressing Violence Against
 35 Women account is appropriated for the same purpose, subject to the approval of the Director of
 36 the Division of Budget and Accounting.
 37

STATE AID

39	09-1020	Criminal Justice	\$900,000
41		Total State Aid Appropriation, Law Enforcement	\$900,000

State Aid:

43	09	Safe and Secure Neighborhoods Program	(\$900,000)
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13 Special Law Enforcement Activities

DIRECT STATE SERVICES

5	03-1160	Office of Highway Traffic Safety	\$600,000
		Election Law Enforcement	
	17-1420	.....	4,355,000
7	20-1450	Review and Enforcement of Ethical Standards	1,034,000
		Total Direct State Services Appropriation, Special Law Enforcement Activities	\$5,989,000
		

Direct State Services:

Personal Services:

11	Salaries and Wages		(\$4,806,000)
	Materials and Supplies		(88,000)
13	Services Other Than Personal		(468,000)
	Maintenance and Fixed Charges		(12,000)

Special Purpose:

15	03	Federal Highway Safety Program -- State Match	
		.....	(600,000)

17	17	Per Diem Payment to Members of Election Law Enforcement Commission	(15,000)
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Notwithstanding the provisions of section 14 of P.L.1992, c.188 (C.33:1-4.1), in addition to the amounts hereinabove, all fees and penalties collected by the Director of Alcoholic Beverage Control in excess of \$3,960,000 are appropriated for the purpose of offsetting operational costs of the Alcoholic Beverage Control Investigative Bureau and the Division of Alcoholic Beverage Control, subject to the approval of the Director of the Division of Budget and Accounting.

Registration fees, tuition fees, training fees, and other fees received for reimbursement for attendance at courses administered or conducted by the Division of Alcoholic Beverage Control are appropriated for program costs.

From the receipts derived from uncashed pari-mutuel winning tickets and the regulation, supervision, licensing, and enforcement of all New Jersey Racing Commission activities and functions, such sums as may be required are appropriated for the purpose of offsetting the costs of the administration and operation of the New Jersey Racing Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from breakage monies and uncashed pari-mutuel winning tickets resulting from off-track and account wagering and any reimbursement assessment against permit holders or successors in interest to permit holders shall be distributed to the New Jersey Racing Commission in accordance with the provisions of the "Off Track and Account Wagering Act" P.L.2001, c.199 (C.5:5-127 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

All fees, fines, and penalties collected pursuant to P.L.1973, c.83 (C.19:44A-1 et seq.) and section 11 of P.L.1991, c.244 (C.52:13C-23.1) are appropriated for the purpose of offsetting additional operational costs of the Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, amounts received pursuant to P.L.1971, c.183 (C.52:13C-18 et seq.) are appropriated for the purpose of offsetting additional operational costs of the Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.

1 There are appropriated from the Gubernatorial Elections Fund such sums as may be required for
 2 payments to persons qualifying for additional public funds pursuant to section 5 of P.L.1974, c.26
 3 (C.19:44A-30); provided however, that should the amount available in the Gubernatorial Elections
 4 Fund be insufficient to support such an appropriation, there are appropriated from the General Fund
 5 to the Gubernatorial Elections Fund such sums as may be required.

6 Of the amount hereinabove appropriated for the Elections Law Enforcement Gubernatorial Elections
 7 Fund, an amount not to exceed \$1,080,000 may be used for administrative purposes, subject to the
 8 approval of the Director of the Division of Budget and Accounting.

9 Of the receipts derived from the regulation, supervision, and licensing of all State Athletic Control
 10 Board activities and functions, an amount is appropriated for the purpose of offsetting the costs
 11 of the administration and operation of the State Athletic Control Board, subject to the approval of
 12 the Director of the Division of Budget and Accounting.

13 **GRANTS-IN-AID**

15	17-1420	Election Law Enforcement	\$7,880,000
		<i>(From Gubernatorial Elections Fund</i>	<i>\$7,880,000)</i>
		Total Grants-in-Aid Appropriation, Special Law	
17		Enforcement Activities	\$7,880,000
		
		<i>(From Gubernatorial Elections Fund</i>	<i>\$7,880,000)</i>

19 ***Grants-In-Aid:***

Special Purpose:

21	17	Election Law Enforcement (GEF)	(\$7,880,000)
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23 ***18 Juvenile Services***

25 **DIRECT STATE SERVICES**

27	34-1500	Juvenile Community Programs	\$28,016,000
		
	35-1505	Institutional Control and Supervision	39,301,000
29	36-1505	Institutional Care and Treatment	15,491,000
		
	40-1500	Juvenile Parole and Transitional Services	7,093,000
31	99-1500	Administration and Support Services	15,936,000
		Total Direct State Services Appropriation, Juvenile	
		Services	\$105,837,000
		

33 ***Direct State Services:***

Personal Services:

35	Salaries and Wages	(\$86,010,000)
	

	Food In Lieu of Cash	(203,000)
	

37	Materials and Supplies	(7,334,000)
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	Services Other Than Personal	(7,264,000)
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39	Maintenance and Fixed Charges	(1,793,000)
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Special Purpose:

1	34	Gang Management	(150,000)	
	34	Juvenile Justice Initiatives	(745,000)	
3	34	Social Services Block Grant -- State Match		
		.....	(42,000)	
	34	Female Substance Abuse Program	(305,000)	
5	36	Secure Care Mental Health Program	(503,000)	
	99	Johnstone Facility Maintenance	(687,000)	
7	99	Juvenile Justice -- State Matching Funds .	(472,000)	
	99	Custody and Civilian Staff Training	(185,000)	
9		Additions, Improvements and Equipment .	(144,000)	0

Receipts derived from the Eyeglass Program at the New Jersey Training School for Boys and any unexpended balance at the end of the preceding fiscal year are appropriated for the operation of the program.

GRANTS-IN-AID

15	34-1500	Juvenile Community Programs		\$21,120,000
			
	40-1500	Juvenile Parole and Transitional Services		1,300,000
17		Total Grants-in-Aid Appropriation, Juvenile Services		<u>\$22,420,000</u>

Grants-in-Aid:

19	34	Juvenile Detention Alternative Initiative .	(\$1,900,000)	
	34	Alternatives to Juvenile Incarceration Programs		
		.....	(3,475,000)	
21	34	Crisis Intervention Program	(4,292,000)	
	34	State/Community Partnership Grants	(8,470,000)	
23	34	State Incentive Program	(2,670,000)	
	34	Purchase of Services for Juvenile Offenders		
		.....	(313,000)	
25	40	Re-Entry Case Management Services	(400,000)	
	40	Day Reporting Program	(900,000)	

The amounts hereinabove appropriated for Re-Entry Case Management Services shall be expended consistent with the recommendations in the final report of the Governor's Task Force on Mental Health.

Of the amounts hereinabove appropriated for the Juvenile Detention Alternatives Initiative, such sums as may be required may be transferred to various Direct State Service operating accounts, subject to the approval of the Director of the Division of Budget and Accounting. The portion to be used for Grants-in-Aid shall be allocated based on the State Juvenile Detention Alternatives Initiative Steering Committee recommendations subject to Juvenile Justice Commission endorsement.

The Juvenile Justice Commission shall assure that grant-in-aid recipients demonstrate cultural competency to serve clients within their respective communities and offer training opportunities in cultural competence to staff of community-based organizations the recipients may serve.

DIRECT STATE SERVICES

1	13-1005	Homeland Security and Preparedness	\$491,000
3	88-1000	Central Library Services	575,000
	99-1000	Administration and Support Services	12,074,000
5		Total Direct State Services Appropriation, Central Planning, Direction and Management	<u>\$13,140,000</u>

Direct State Services:

Personal Services:

7	Salaries and Wages	(\$9,058,000)
9	Materials and Supplies	(317,000)
	Services Other Than Personal	(110,000)
11	Maintenance and Fixed Charges	(88,000)

Special Purpose:

13	13	Office of Homeland Security and Preparedness	(491,000)
15	99	Emergency Operations Center -- Operating	(2,857,000)
17	99	Affirmative Action and Equal Employment Opportunity	(198,000)
		Additions, Improvements and Equipment .	(21,000)

Notwithstanding the provisions of any law or regulation to the contrary, funds obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and the proceeds of the sale of any such confiscated property or goods, except for such funds as are dedicated pursuant to N.J.S.2C:64-6, are appropriated for law enforcement purposes designated by the Attorney General; provided however, that receipts in excess of \$2,255,000 may only be used for non-recurring expenditures.

The Attorney General shall provide the Director of the Division of Budget and Accounting, the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with written reports on August 1, 2009 and February 1, 2010, of the use and disposition by State law enforcement agencies, including the offices of the county prosecutors, of any interest in property or money seized, or proceeds resulting from seized or forfeited property, and any interest or income earned thereon, arising from any State law enforcement agency involvement in a surveillance, investigation, arrest or prosecution involving offenses under N.J.S.2C:35-1 et seq. and N.J.S.2C:36-1 et seq. leading to such seizure or forfeiture. The reports shall specify for the preceding period of the fiscal year the type, approximate value, and disposition of the property seized and the amount of any proceeds received or expended, whether obtained directly or as contributive share, including but not limited to the use thereof for asset maintenance, forfeiture prosecution costs, costs of extinguishing any perfected security interest in seized property and the contributive share of property and proceeds of other participating local law enforcement agencies. The reports shall provide an itemized accounting of all proceeds expended and shall specify with particularity the nature and purpose of each such expenditure.

Penalties, fines, and other fees collected pursuant to N.J.S.2C:35-20 and deposited in the State Forensic Laboratory Fund, together with the unexpended balance at the end of the preceding fiscal year, are appropriated to defray additional laboratory related administration and operational expenses of the "Comprehensive Drug Reform Act of 1987," N.J.S.2C:35-1 et al., subject to the approval

of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Office of Homeland Security and Preparedness is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed \$8,400,000, are appropriated for the Office of Homeland Security and Preparedness and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from the Nicholson Foundation to support the State Match requirement of the Second Chance Act of 2007, Pub. L. 110-199, Prisoner Reentry Initiative Competitive Federal Grant Program, are appropriated to the Office of the Attorney General to operate the program, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

13-1005	Homeland Security and Preparedness	\$5,750,000
	Total State Aid Appropriation, Central Planning, Direction and Management	\$5,750,000

State Aid:

13	Capital for Homeland Security Critical Infrastructure	(\$5,750,000)
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Of the amounts hereinabove appropriated for Capital for Homeland Security Critical Infrastructure, amounts may be transferred to other departments and State agencies for any State and local homeland security purposes, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Capital for Homeland Security Critical Infrastructure account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any purchase by the State or by a State agency or local government unit of equipment, goods or services related to homeland security and domestic preparedness, that is paid for or reimbursed by State funds appropriated in this fiscal year, to the Department of Law and Public Safety, for Homeland Security and Preparedness under program classification, may be made through the receipt of public bids or as an alternative to public bidding and subject to the provisions of this paragraph, through direct purchase without advertising for bids or rejecting bids already received but not awarded. Purchases made without public bidding shall be from vendors that shall either (1) be holders of a current State contract for the equipment, goods or services sought, or (2) be participating in a federal procurement program established by a federal department or agency, or (3) have been approved by the State Treasurer in consultation with the Director of the Office of Homeland Security and Preparedness. The equipment, goods or services purchased by a local government unit receiving such State funds by subgrant shall be referred to in the grant agreement issued by the Office of Homeland Security and Preparedness and shall be authorized by resolution of the governing body of the local government unit entering into the grant agreement. Such resolution may, without subsequent action of the local governing body, simultaneously accept the grant from the State administrative agency, authorize the insertion of the revenue and offsetting appropriation in the budget of the local government unit, and authorize the contracting agent of the local government unit to procure the equipment, goods or services. A copy of such resolution shall be filed with the chief financial officer of the local government unit and the Division of Local Government Services in the Department of Community Affairs.

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70 Government Direction, Management, and Control
74 General Government Services

DIRECT STATE SERVICES

12-1010	Legal Services	\$81,592,000
	
	Subtotal Direct State Services Appropriation, General	
	Government Services	\$81,592,000
	
	Less:	
	Legal Services	\$65,637,000
	
	Total Income Deductions	\$65,637,000
	
	Total Direct State Services Appropriation, General	
	Government Services	\$15,955,000

Direct State Services:

Personal Services:

Salaries and Wages	(\$13,603,000)
Materials and Supplies	(89,000)
Services Other Than Personal	(559,000)
Maintenance and Fixed Charges	(262,000)

Special Purpose:

12 Legal Services	(65,637,000)
12 Child Welfare Unit	(1,442,000)

Less:

Income Deductions	65,637,000
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In addition to the \$65,637,000 attributable to Reimbursements from Other Sources and the corresponding additional amount associated with employee fringe benefit costs, there are appropriated such sums as may be received or receivable from any State agency, instrumentality or public authority for direct or indirect costs of legal services furnished thereto and attributable to a change in or the addition of a client agency agreement, subject to the approval of the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting is empowered to credit or transfer to the General Fund from any other department, branch, or non-State fund source, out of funds appropriated thereto, such funds as may be required to cover the costs of legal services attributable to that other department, branch, or non-State fund source as the Director of the Division of Budget and Accounting shall determine. Receipts in any non-State fund are appropriated for the purpose of such transfer.

Notwithstanding the provisions of any law or regulation to the contrary, revenues derived from penalties, cost recoveries, restitution or other recoveries to the State are appropriated to offset unbudgeted, extraordinary costs of legal, investigative, administrative, expert witnesses and other services incurred by the Division of Law related to litigation and acting on behalf of the State and State agencies. Such sums shall first be charged to any revenues derived from recoveries collected by the State but may also be provided from the General Fund, subject to the approval of the Director of the Division of Budget and Accounting.

80 *Special Government Services*

82 *Protection of Citizens' Rights*

DIRECT STATE SERVICES

14-1310	Consumer Affairs	\$7,467,000
15-1320	Operation of State Professional Boards	17,633,000
	(From General Fund	\$17,541,000)
	(From Casino Revenue Fund	92,000)
16-1350	Protection of Civil Rights	5,153,000
19-1440	Victims of Crime Compensation Office	4,133,000
	Total Direct State Services Appropriation, Protection of Citizens' Rights	\$34,386,000
	(From General Fund	\$34,294,000)
	(From Casino Revenue Fund	92,000)

Direct State Services:

Personal Services:

Salaries and Wages	(\$6,942,000)
Salaries and Wages (CRF)	(66,000)
Employee Benefits (CRF)	(20,000)
(From General Fund	\$6,942,000)
(From Casino Revenue Fund	86,000)
Materials and Supplies	(194,000)
Services Other Than Personal	(15,859,000)
Services Other Than Personal (CRF)	(6,000)
Maintenance and Fixed Charges	(1,941,000)

Special Purpose:

14	Consumer Affairs Legalized Games of Chance	(1,390,000)
14	Securities Enforcement Fund	(893,000)
14	Consumer Affairs Weights and Measures Program	(2,612,000)
14	Consumer Affairs Charitable Registrations Program	(556,000)
15	Personal Care Attendants -- Background Checks	(500,000)
19	Claims -- Victims of Crime	(3,372,000)
19	Victims of Crime Outreach Program	(35,000)

In addition to the amount hereinabove appropriated for Consumer Affairs, receipts in excess of the amount anticipated, attributable to changes in fee structure or fee increases, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

All fees, penalties, and costs collected pursuant to P.L.1988, c.123 (C.56:12-29 et seq.) are

1 appropriated for the purpose of offsetting costs associated with the handling and resolution of
2 consumer automotive complaints.

3 Fees and cost recoveries collected pursuant to P.L.1989, c.331 (C.34:8-43 et al.) are appropriated in
4 an amount not to exceed additional expenses associated with mandated duties of the Division of
5 Consumer Affairs, subject to the approval of the Director of the Division of Budget and
6 Accounting.

7 Receipts derived from penalties and the unexpended balance at the end of the preceding fiscal year in
8 the Consumer Fraud Education Fund program account pursuant to P.L.1999, c.129 (C.56:8-14.2
9 et seq.) are appropriated for the purpose of offsetting the cost of operating the program, subject
10 to the approval of the Director of the Division of Budget and Accounting.

11 Receipts in excess of the amount anticipated derived pursuant to P.L.1954, c.7 (C.5:8-1 et seq.) from
12 the operations of the Division of Consumer Affairs Legalized Games of Chance program and the
13 unexpended balances at the end of the preceding fiscal year, are appropriated for the purpose of
14 offsetting the operational costs of the program, subject to the approval of the Director of the
15 Division of Budget and Accounting.

16 The amount hereinabove appropriated for the Securities Enforcement Fund account is payable from
17 receipts from fees and penalties deposited in the Securities Enforcement Fund pursuant to section
18 15 of P.L.1985, c.405 (C.49:3-66.1). If receipts are less than anticipated, the appropriation shall
19 be reduced proportionately.

20 Notwithstanding the provisions of any other law or regulation to the contrary, receipts in excess of
21 the amount anticipated and the unexpended balances at the end of the preceding fiscal year are
22 appropriated to the Controlled Dangerous Substance Registration program for the purpose of
23 offsetting the costs of the administration and operation of the program, subject to the approval of
24 the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the
25 appropriation shall be reduced proportionately.

26 Notwithstanding the provisions of section 15 of P.L.1985, c.405 (C.49:3-66.1) to the contrary,
27 receipts in excess of the amount anticipated and the unexpended balances at the end of the
28 preceding fiscal year, are appropriated to the Securities Enforcement Fund program account to
29 offset the cost of operating this program and for use by the Department of Law and Public Safety,
30 subject to the approval of the Director of the Division of Budget and Accounting.

31 Receipts derived from the assessment and recovery of costs, fines, and penalties as well as other
32 receipts received pursuant to the Consumer Fraud Act, P.L.1960, c.39 (C.56:8-1 et seq.), are
33 appropriated for additional operational costs of the Division of Consumer Affairs, subject to the
34 approval of the Director of the Division of Budget and Accounting.

35 Receipts in excess of the amount anticipated derived pursuant to R.S.51:1-1 et seq. from the
36 operations of the Division of Consumer Affairs, Office of Weights and Measures program and the
37 unexpended balances at the end of the preceding fiscal year, are appropriated for the purposes of
38 offsetting the operational costs of the program, subject to the approval of the Director of the
39 Division of Budget and Accounting.

40 Receipts in excess of the amount anticipated derived pursuant to P.L.1994, c.16 (C.45:17A-18 et seq.)
41 from the operations of the Division of Consumer Affairs Charitable Registration and Investigation
42 program and the unexpended balances at the end of the preceding fiscal year, are appropriated for
43 the purpose of offsetting the operational costs of the program, subject to the approval of the
44 Director of the Division of Budget and Accounting.

45 The amount hereinabove appropriated for each of the several State professional boards, advisory
46 boards, and committees shall be payable from receipts of those entities, and any receipts in excess
47 of the amounts specifically provided to each of the entities are appropriated, and the unexpended
48 balances at the end of the preceding fiscal year are appropriated, subject to the approval of the
49 Director of the Division of Budget and Accounting.

50 Receipts derived from the training provided by Division on Civil Rights personnel along with the sale
51 of films, pamphlets, and other educational materials developed or produced by the Division on Civil

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Rights are appropriated.

Notwithstanding the provisions of section 2 of P.L.1983, c.412 (C.10:5-14.1a) any receipts derived from the assessment of fines, fees, and penalties pursuant to P.L.1945, c.169 (C.10:5-1 et seq.) are appropriated to the Division on Civil Rights for operational costs, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from the provision of copies of transcripts and other materials related to officially docketed cases are appropriated.

The unexpended balances at the end of the preceding fiscal year in the Office of Victim-Witness Assistance and in the Victim and Witness Advocacy Fund pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) are appropriated for the same purpose.

The amount hereinabove appropriated for “Claims - Victims of Crime” is available for payment of awards applicable to claims filed in prior fiscal years.

Receipts derived from assessments pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) and the unexpended balance at the end of the preceding fiscal year in the Criminal Disposition and Revenue Collection Fund program account, are appropriated for the purpose of offsetting the costs of the design, development, implementation and operation of the Criminal Disposition and Revenue Collection program and payment of claims of victims of crime, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from assessments under section 2 of P.L.1979, c.396 (C.2C:43-3.1) in excess of the amount anticipated and the unexpended balance at the end of the preceding fiscal year are appropriated for payment of claims of victims of crime pursuant to P.L.1971, c.317 (C.52:4B-1 et seq.) and additional Victims of Crime Compensation Agency operational costs up to \$1,175,000, and \$98,000 for the Agency’s Strategic IT Automation Initiative, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove is appropriated from the Casino Revenue Fund for the costs associated with the operation of the Board of Nursing.

Department of Law and Public Safety, Total State Appropriation \$578,599,000

Receipts derived from the provision of copies, the processing of credit cards and other materials related to compliance with section 6 of P.L.2001, c.404 (C.47:1A-5), are appropriated for the purpose of offsetting costs related to the public access of government records.

Summary of Department of Law and Public Safety Appropriations		
(For Display Purposes Only)		
<i>Appropriations by Category:</i>		
Direct State Services		\$540,619,000
.....		
Grants-in-Aid		31,330,000
.....		
State Aid		6,650,000
.....		
<i>Appropriations by Fund:</i>		
General Fund		\$526,628,000
.....		
Casino Control Fund		43,999,000
.....		
Casino Revenue Fund		92,000
Gubernatorial Elections Fund		7,880,000

67 DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

10 Public Safety and Criminal Justice

14 Military Services

DIRECT STATE SERVICES

40-3620	New Jersey National Guard Support Services	\$5,685,000
60-3600	Joint Training Center Management and Operations	328,000
99-3600	Administration and Support Services	3,981,000
	Total Direct State Services Appropriation, Military Services	\$9,994,000

Direct State Services:

Personal Services:

Salaries and Wages	(\$4,633,000)
Materials and Supplies	(719,000)
Services Other Than Personal	(682,000)
Maintenance and Fixed Charges	(1,046,000)

Special Purpose:

40 Weapons of Mass Destruction Program ..	(378,000)
40 National Guard -- State Active Duty	(150,000)
40 New Jersey National Guard Challenge Youth Program	(1,140,000)
40 Joint Federal-State Operations and Maintenance Contracts (State Share)	(1,152,000)
99 Affirmative Action and Equal Employment Opportunity	(5,000)
99 Nursing Initiative	(80,000)

receipt account are appropriated for the same purpose.

Funds received for plot interment allowances from the U.S. Department of Veterans Affairs, burial fees collected, and the unexpended program balances at the end of the preceding fiscal year are appropriated for perpetual care and maintenance of burial plots and grounds at the Brigadier General William C. Doyle Veterans Memorial Cemetery in North Hanover Township, Burlington County, New Jersey.

Notwithstanding the provisions of any law or regulation to the contrary, no State funds are appropriated to the Department of Military and Veterans' Affairs for the purpose of reforestation or "in lieu of" payments under the P.L.1993, c.106 (C.13:1L-14.1 et seq.) in conjunction with the current or future operation, maintenance and construction of the Brigadier General William C. Doyle Veterans Memorial Cemetery in North Hanover Township, Burlington County, New Jersey.

GRANTS-IN-AID

50-3610	Veterans' Outreach and Assistance	\$3,009,000
	Total Grants-in-Aid Appropriation, Veterans' Program Support	\$3,009,000
	.....	\$3,009,000

Grants-in-Aid:

50	Support Services for Returning Veterans	(\$1,000,000)
50	Veterans' Tuition Credit Program	(38,000)
50	POW/MIA Tuition Assistance	(11,000)
50	Vietnam Veterans' Tuition Aid	(7,000)
50	Veterans' Transportation	(335,000)
50	Veterans' Orphan Fund -- Education Grants	(5,000)
	
50	Blind Veterans' Allowances	(46,000)
50	Paraplegic and Hemiplegic Veterans' Allowance	(267,000)
50	Post Traumatic Stress Disorder	(1,300,000)

The sums provided hereinabove and the unexpended balances at the end of the preceding fiscal year in the Veterans' Tuition Credit Program, POW/MIA Tuition Assistance, and the Vietnam Veterans' Tuition Aid accounts are appropriated and available for payment of liabilities applicable to prior fiscal years.

From the amount hereinabove appropriated for the Support Services for Returning Veterans, such sums as may be required may be transferred to Veterans Outreach and Assistance - Direct State Services and Veterans' Transportation - Grants-In-Aid, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year, in the Support Services for Returning Veterans account, is appropriated for the same purpose.

3630 Menlo Park Veterans' Memorial Home

DIRECT STATE SERVICES

20-3630	Domiciliary and Treatment Services	\$17,823,000
99-3630	Administration and Support Services	5,432,000

	Total Direct State Services Appropriation, Menlo Park	
1	Veterans' Memorial Home	\$23,255,000
	

Direct State Services:

3	Personal Services:	
	Salaries and Wages	(\$19,119,000)
5	Materials and Supplies	(2,207,000)
	Services Other Than Personal	(1,555,000)
7	Maintenance and Fixed Charges	(260,000)
	Additions, Improvements and Equipment .	(114,000)

9 In addition to the amount hereinabove appropriated for the Menlo Park Veterans' Memorial Home,
 11 such sums received from the U.S. Department of Veterans Affairs, New Jersey Department of
 Health and Senior Services, and New Jersey Assistance for Community Care Giving are
 13 appropriated for the Menlo Park Adult Day Care program, subject to the approval of the Director
 of the Division of Budget and Accounting.

15 **GRANTS-IN-AID**

20-3630	Domiciliary and Treatment Services	\$55,000
	Total Grants-in-Aid Appropriation, Menlo Park Veterans'	
17	Memorial Home	\$55,000
	

Grants-in-Aid:

19	20 Prescription Drug Program	(\$55,000)
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23 **3640 Paramus Veterans' Memorial Home**

25 **DIRECT STATE SERVICES**

20-3640	Domiciliary and Treatment Services	\$17,850,000
27	99-3640 Administration and Support Services	4,712,000
	Total Direct State Services Appropriation, Paramus	
	Veterans' Memorial Home	\$22,562,000
	

29 **Direct State Services:**

	Personal Services:	
31	Salaries and Wages	(\$19,395,000)
	Materials and Supplies	(1,588,000)
33	Services Other Than Personal	(1,354,000)
	Maintenance and Fixed Charges	(184,000)
35	Additions, Improvements and Equipment .	(41,000)

37 **GRANTS-IN-AID**

20-3640	Domiciliary and Treatment Services	\$55,000
	Total Grants-in-Aid Appropriation, Paramus Veterans'	
39	Memorial Home	\$55,000
	

Grants-in-Aid:

20 Prescription Drug Program (\$55,000)

3650 Vineland Veterans' Memorial Home

DIRECT STATE SERVICES

20-3650 Domiciliary and Treatment Services \$19,104,000

99-3650 Administration and Support Services 5,533,000

Total Direct State Services Appropriation, Vineland
Veterans' Memorial Home \$24,637,000

Direct State Services:

Personal Services:

Salaries and Wages (\$19,913,000)

Materials and Supplies (1,800,000)

Services Other Than Personal (2,486,000)

Maintenance and Fixed Charges (314,000)

Additions, Improvements and Equipment . (124,000)

GRANTS-IN-AID

20-3650 Domiciliary and Treatment Services \$55,000

Total Grants-in-Aid Appropriation, Vineland Veterans'
Memorial Home \$55,000

Grants-in-Aid:

20 Prescription Drug Program (\$55,000)

Department of Military and Veterans' Affairs,
Total State Appropriation \$90,055,000

Balances on hand at the end of the preceding fiscal year for the benefit of residents in the several veterans' homes, and such funds as may be received, are appropriated for the use of such residents.

Revenues representing receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other source of funds for such purposes; provided however, that the allowance shall not exceed \$50 per month for any eligible resident of an institution and provided further, that the total amount herein for such allowances shall not exceed \$100,000, and that any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

Funds received from the sale of articles made in occupational therapy departments of the several veterans' homes are appropriated for the purchase of additional material and other expenses incidental to such sale or manufacture.

Forty percent of the receipts in excess of the amount anticipated derived from resident contributions and federal reimbursements at the end of the preceding fiscal year are appropriated for veterans' program initiatives, subject to the approval of the Director of the Division of Budget and

Accounting of an itemized plan for the expenditure of these amounts, as shall be submitted by the Adjutant General.

Fees charged to residents for personal laundry services provided by the veterans' homes are appropriated to supplement the operational and maintenance costs of these laundry services.

Of the amount hereinabove appropriated for the Department of Military and Veterans' Affairs, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget Message and Recommendations shall first be charged to the State Lottery Fund.

<i>Summary of Department of Military and Veterans' Affairs Appropriations</i>		
(For Display Purposes Only)		
<i>Appropriations by Category:</i>		
Direct State Services		\$86,881,000
.....		
Grants-in-Aid		3,174,000
.....		
<i>Appropriations by Fund:</i>		
General Fund		\$90,055,000
.....		

70 DEPARTMENT OF THE PUBLIC ADVOCATE

80 Special Government Services

82 Protection of Citizens' Rights

DIRECT STATE SERVICES

01-8400	Citizen Relations	\$1,400,000
.....		
03-8411	Mental Health Advocacy	4,148,000
.....		
04-8440	Elder Advocacy.....	1,151,000
05-8413	Public Interest Advocacy	1,066,000
.....		
07-8412	Advocacy for the Developmentally Disabled	67,000
08-8450	Rate Counsel	5,761,000
.....		
09-8460	Child Advocate	1,351,000
.....		
99-8480	Management and Administrative Services	1,549,000
	Total Direct State Services Appropriation, Protection of Citizens' Rights	<u>\$16,493,000</u>

Direct State Services:

Personal Services:

Salaries and Wages (\$9,758,000)

A4100 GREENWALD

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1	Materials and Supplies	(200,000)
	Services Other Than Personal	(3,353,000)
3	Maintenance and Fixed Charges	(726,000)
	Special Purpose:	
5	03 Representation of Civilly Committed	
	Sexual Offenders	(956,000)
	09 Child Advocate	(1,351,000)
7	Additions, Improvements and Equipment .	(149,000)

The unexpended balances at the end of the preceding fiscal year in the Office of the Child Advocate accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Sums provided for legal and investigative services are available for payment of obligations applicable to prior fiscal years.

Receipts of the Division of Rate Counsel in excess of those anticipated are appropriated for the Division of Rate Counsel to defray the costs of this activity under sections 47 and 55 of P.L.2005, c.155 (C.52:27EE-47 and 52:27EE-55).

To permit flexibility in the handling of appropriations to effectuate the provisions of P.L.2005, c.155 (C.52:27EE-1 et seq.), the amounts hereinabove may be transferred to and from the various items of appropriation subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances at the end of the preceding fiscal year in the Rate Counsel accounts are appropriated.

Receipts in excess of the amount anticipated for the New Jersey Office of Dispute Settlement are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Department of The Public Advocate, Total State Appropriation \$16,493,000

<i>Summary of Department of the Public Advocate Appropriations</i>		
<i>(For Display Purposes Only)</i>		
<i>Appropriations by Category:</i>		
Direct State Services		\$16,493,000
.....		
<i>Appropriations by Fund:</i>		
General Fund		\$16,493,000
.....		

74 DEPARTMENT OF STATE

30 Educational, Cultural, and Intellectual Development

36 Higher Educational Services

DIRECT STATE SERVICES

80-2400	Statewide Planning and Coordination for Higher Education	\$834,000
81-2400	Educational Opportunity Fund Programs	371,000
	Total Direct State Services Appropriation, Higher	
	Educational Services	
	<u><u>\$1,205,000</u></u>

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Direct State Services:

Personal Services:

Salaries and Wages	(\$1,117,000)
Materials and Supplies	(11,000)
Services Other Than Personal	(65,000)
Maintenance and Fixed Charges	(12,000)

GRANTS-IN-AID

80-2400	Statewide Planning and Coordination for Higher Education	\$5,040,000
81-2401	Educational Opportunity Fund Programs	41,189,000
	Total Grants-in-Aid Appropriation, Higher Educational Services	\$46,229,000

Grants-in-Aid:

80	College Bound	(\$3,550,000)
80	New Jersey Transfer Initiative	(82,000)
80	Governor's School	(100,000)
80	Higher Education for Special Needs Students	(1,100,000)
80	Minority Faculty Advancement Program ...	(208,000)
81	Opportunity Program Grants	(26,910,000)
81	Supplementary Education Program Grants .	(13,477,000)
81	Martin Luther King Physician-Dentist Scholarship Act of 1986	(602,000)
81	Ferguson Law Scholarships	(200,000)

An amount not to exceed \$60,000 of the total hereinabove appropriated for College Bound is available for transfer to Direct State Services for the administrative expenses of this program, subject to the approval of the Director of the Division of Budget and Accounting.

An amount not to exceed 5% of the total hereinabove appropriated for Higher Education for Special Needs Students and Program for the Education of Language Minority Students is available for transfer to Direct State Services for the administrative expenses of these programs, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances at the end of the preceding fiscal year for the Minority Faculty Advancement Program are appropriated.

Refunds from prior years to the Educational Opportunity Fund Programs accounts are appropriated to those accounts.

2405 Higher Education Student Assistance Authority

DIRECT STATE SERVICES

1	45-2405	Student Assistance Programs	\$917,000
		Total Direct State Services Appropriation, Higher Education Student Assistance Authority	\$917,000

3 **Direct State Services:**

5	Personal Services:		
	Salaries and Wages	.....	(\$917,000)

7 At any time prior to the issuance and sale of bonds or other obligations by the Higher Education
Student Assistance Authority, the State Treasurer is authorized to transfer from any available
9 monies in any fund of the Treasury of the State to the credit of any fund of the authority such
sums as the State Treasurer deems necessary. Any sums so transferred shall be returned to the
11 same fund of the Treasury of the State by the State Treasurer from the proceeds of the sale of the
first issue of authority bonds or other authority obligations.

13 In furtherance of the "Higher Education Student Assistance Authority Law," P.L.1999, c.46
(C.18A:71A-1 et seq.), in the event of a draw upon a debt service reserve surety bond or any other
15 debt service reserve cash equivalent instrument or any insufficiency of such instruments to pay
debt service on the bonds issued by the Higher Education Student Assistance Authority, there are
17 appropriated to the Higher Education Student Assistance Authority such sums as are necessary to
repay the issuer of such surety bond or such other cash equivalent instrument for such draw or
19 to satisfy such insufficiency, subject to the approval of the Director of the Division of Budget and
Accounting.

21 **GRANTS-IN-AID**

21	45-2405	Student Assistance Programs	\$322,401,000
		Total Grants-in-Aid Appropriation, Higher Education Student Assistance Authority	\$322,401,000

25	Less:		
	Federal Economic Stimulus		\$34,080,000
	Total Deductions		\$34,080,0000
		Total Grants-in-Aid Appropriation, Higher Education Student Assistance Authority	\$288,321,000

29 **Grants-in-Aid:**

29	45	Veterinary Medicine Education Program ...	(\$424,000)
	45	Tuition Aid Grants	(283,218,000)
31	45	Part-Time Tuition Aid Grants for County Colleges	(7,115,000)
	45	Survivor Tuition Benefits	(50,000)
33	45	Coordinated Garden State Scholarship Programs	(7,135,000)
	45	Part-Time Tuition Aid Grants -- EOF Students	(558,000)

1	45 Teaching Fellows Program	(132,000)
	45 New Jersey World Trade Center Scholarship Program	(450,000)
3	45 Dana Christmas Scholarship for Heroism ..	(50,000)
	45 New Jersey Student Tuition Assistance Reward Scholarship (NJSTARS I & II) ...	(17,769,000)
5	45 Social Services Student Loan Redemption Program	(3,500,000)
	45 Physician/Dentist Loan Redemption Program	(2,000,000)

7 **Less:**
 Deductions
 9 **34,080,000**

11 The sums provided hereinabove and the unexpended balances at the end of the preceding fiscal year
 in Student Assistance Programs shall be appropriated and available for payment of liabilities
 applicable to prior fiscal years.

13 Notwithstanding the provisions of N.J.S.18A:71B-47 through N.J.S.18A:71B-49, or any other law or
 regulation to the contrary, the amounts hereinabove appropriated to the Higher Education Student
 15 Assistance Authority are subject to the following condition: commencing on or after July 1, 2007,
 any newly-admitted student attending a school of veterinary medicine in a reserved space for New
 17 Jersey residents through contractual agreements between the Higher Education Student Assistance
 Authority and participating out-of-state schools of veterinary medicine shall be required, through
 19 a contract with the Higher Education Student Assistance Authority, upon graduation to practice
 veterinary medicine in New Jersey for a period of one year for each year of contract funding
 21 provided on their behalf. Such service requirement must commence within one year of completion
 of the recipient’s veterinary education, including American Veterinary Medical
 23 Association-approved internships or residencies. If such service requirement is not met, in part
 or in full, after documented best efforts to find a position, said recipient must refund to the Higher
 25 Education Student Assistance Authority that portion of the amounts expended for the recipient’s
 contract seat that is not offset by practicing in New Jersey.

27 Amounts from the unexpended balance at the end of the preceding fiscal year, including refunds
 recognized after July 31, 2009, in the Tuition Aid Grants account are appropriated, subject to the
 29 approval of the Director of the Division of Budget and Accounting.

31 Notwithstanding the provisions of any law or regulation to the contrary, the Higher Education Student
 Assistance Authority shall provide to students enrolled in public institutions of higher education
 who are eligible for maximum awards under the Tuition Aid Grant program hereinabove
 33 appropriated an increase above the fiscal year 2009 award amount equal to the difference between
 the in-State undergraduate 2008-2009 tuition rate for the institution and the institution’s in-State
 35 undergraduate 2007-2008 tuition rate with comparable increases provided to students eligible for
 maximum awards enrolled at independent institutions. All other award amounts provided under the
 37 Tuition Aid Grant program shall be based on in-State undergraduate tuitions in effect at institutions
 in academic year 2006-2007. Reappropriated balances in the Tuition Aid Grants account shall be
 39 held as a contingency for unanticipated increases in the number of applicants qualifying for
 full-time Tuition Aid Grant awards, to fund shifts in the distribution of awards that result in an
 41 increase in total program costs, or to offset any shortfalls in the federal Leveraging Educational
 Assistance Partnership (LEAP) program.

43 Notwithstanding the provisions of any law or regulation to the contrary, effective with the 2009 -
 2010 academic year, students attending a post-secondary, for profit, proprietary institution in New

1 Jersey approved for participation in the Tuition Aid Grant program prior to July 1, 2009, who are
2 eligible for awards under the Tuition Aid Grant program hereinabove appropriated, shall receive an
3 award not to exceed the corresponding average award amount for the State colleges or universities
4 established pursuant to chapter 64 of Title 18A of the New Jersey Statutes including any State
5 college designated as a teaching university.

6 Notwithstanding the provisions of any law or regulation to the contrary, participation in the Tuition
7 Aid Grant program hereinabove appropriated, shall be limited to those institutions that currently
8 participate or have been approved to participate in State grant and scholarship programs for the
9 2009-2010 academic year.

10 In addition to the amount hereinabove appropriated for Tuition Aid Grants, there are appropriated such
11 sums as are required to cover the costs of increases in the number of applicants qualifying for
12 full-time Tuition Aid Grant awards, to fund shifts in the distribution of awards that result in an
13 increase in total program costs, or to offset any shortfalls in the federal Leveraging Educational
14 Assistance Partnership (LEAP) program, subject to the approval of the Director of the Division of
15 Budget and Accounting.

16 The amount hereinabove appropriated for Part-Time Tuition Aid Grants for County Colleges shall be
17 used to provide funds for tuition aid grants for eligible, qualified part-time students enrolled at the
18 county colleges established pursuant to N.J.S.18A:64A-1 et seq. The tuition aid grants shall be
19 used to pay the tuition at a county college established pursuant to N.J.S.18A:64A-1 et seq. Within
20 the limits of available appropriations as determined by the Higher Education Student Assistance
21 Authority, part-time grant awards shall be pro-rated against the full-time grant award for the
22 applicable institutional sector established pursuant to N.J.S.18A:71B-21 as follows: an eligible
23 student enrolled with six to eight credits shall receive one-half of the value of a full-time award and
24 an eligible student enrolled with nine to eleven credits shall receive three-quarters of a full-time
25 award. Students shall apply first for all other forms of federal student assistance grants and
26 scholarships; student eligibility for the Tuition Aid Grant program for part-time enrollment at a
27 community college shall in other respects be determined by the authority in accordance with the
28 criteria established pursuant to N.J.S.18A:71B-20, other than the criterion for full-time enrollment.

29 Amounts from the unexpended balance at the end of the preceding fiscal year, including refunds
30 recognized after July 31, 2009, in the Part-Time Tuition Aid Grants for County Colleges account
31 are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
32 Reappropriated balances shall be held as a contingency for unanticipated increases in the number
33 of applicants qualifying for Part-Time Tuition Aid Grants for County Colleges awards or to fund
34 shifts in the distribution of awards that result in an increase in total program costs.

35 From the amount hereinabove appropriated for the Teaching Fellows Program the authority shall
36 establish a Teaching Fellows Program that shall provide direct loans to finance the undergraduate
37 study of academically talented students who have leadership potential and who are interested in
38 teaching in a public school in the State. The program shall also provide for the redemption of a
39 portion of each eligible student's loan expenses for each year of full-time employment as a teacher
40 in a subject area of critical need or in a high-needs district.

41 Receipts derived from voluntary contributions by taxpayers on New Jersey State gross income tax
42 returns for the New Jersey World Trade Center Scholarship Fund are appropriated for the purpose
43 of providing scholarships for eligible dependent children and surviving spouses of New Jersey
44 residents who were killed in the terrorist attacks against the United States on September 11, 2001,
45 subject to the approval of the Director of the Division of Budget and Accounting.

46 The amount hereinabove appropriated for the Dana Christmas Scholarship for Heroism shall be
47 awarded in accordance with policies and procedures established by the Higher Education Student
48 Assistance Authority. In general, recipients must have performed the act of heroism for which
49 they are being recognized prior to reaching their twenty-second birthday, awards are for a one-time
50 only scholarship of up to \$10,000, and awards must be used for educational expenses related to
51 attendance at a post-secondary institution that participates in the federal student assistance

1 programs authorized under Title IV of the "Higher Education Act of 1965," as amended (20 U.S.C.
s.1070 et seq.).

3 In addition to the amount hereinabove appropriated for the Social Services Student Loan Redemption
Program, there are appropriated such sums as are required to cover the costs of increases in the
5 number of applicants qualifying for this program, subject to the approval of the Director of the
Division of Budget and Accounting.

9 **2410 Rutgers, The State University**

11 **GRANTS-IN-AID**

82-2410	Institutional Support	\$1,789,339,000
	
	Subtotal General Operations	\$1,789,339,000
	
	Less:	
	Receipts from Tuition Increase	\$842,000
	General Services Income	592,565,000
	
	Auxiliary Funds Income	256,650,000
	
	Special Funds Income	491,762,000
	
	Employee Fringe Benefits	177,926,000
	
	Total Income Deductions	\$1,519,745,000
	
	Total Grants-in-Aid Appropriation, Rutgers, The State University ..	\$269,594,000

27 **Grants-in-Aid:**

Special Purpose:

29 82 General Institutional Operations (\$1,789,339,000)

Less:

31 **Income Deductions** **1,519,745,000**

33 Of the sums hereinabove appropriated for Rutgers, The State University, \$180,000 is appropriated for
the Masters in Government Accounting Program, \$105,000 is appropriated for the Tomato
35 Technology Transfer Program, \$95,000 is appropriated for the Haskin Shellfish Research
Laboratory, \$200,000 is appropriated for the Camden Law School Clinical Legal Programs for the
37 Poor, \$200,000 is appropriated for the Newark Law School Clinical Legal Programs for the Poor,
\$740,000 is appropriated for the Civic Square Project-Debt Service, \$75,000 is appropriated for
39 the Walter Rand Institute for Public Affairs, \$700,000 is appropriated for In Lieu of Taxes to New
Brunswick, and \$500,000 is appropriated for capital projects or maintenance for Division of
41 Intercollegiate Athletic facilities at Rutgers, New Brunswick. These accounts shall be considered
special purpose appropriations for accounting and reporting purposes.

43 Receipts in excess of the amount hereinabove for the Clinical Legal Programs for the Poor, P.L.1996,
c.52, are appropriated for the same purpose, subject to the approval of the Director of the Division
45 of Budget and Accounting.

47 For the purpose of implementing the appropriations act for the current fiscal year, the number of
State-funded positions at Rutgers, The State University shall be 6,678.

1 From the amount hereinabove appropriated for Rutgers, The State University, \$90,000 is transferred
 3 to the Department of Agriculture, and is appropriated for a grant to the New Jersey Museum of
 5 Agriculture.

7 **2415 Agricultural Experiment Station**

GRANTS-IN-AID

9	82-2415	Institutional Support	\$87,585,000
		
		Subtotal General Operations	\$87,585,000
		
11		Less:	
		Special Funds Income	\$45,304,000
13		.....
		Federal Research and Extension Funds Income ..	6,000,000
15		Employee Fringe Benefits	11,963,000
		
17		Total Income Deductions	\$63,267,000
		
19		Total Grants-in-Aid Appropriation, Agricultural Experiment Station	\$24,318,000
21		.....

Grants-in-Aid:

23 Special Purpose:

82 General Institutional Operations (\$87,585,000)

25 **Less:**

27 **Income Deductions**

63,267,000

29 Of the sums hereinabove appropriated for the New Jersey Agricultural Experiment Station, \$900,000
 is appropriated for Strategic Initiatives Programs, \$250,000 is appropriated for Blueberry and
 31 Cranberry Research, \$691,000 is appropriated for the Snyder Farm Planning and Operation,
 \$300,000 is appropriated for the New Jersey EcoComplex, and \$500,000 is appropriated for Fruit
 33 Research. These accounts shall be considered special purpose appropriations for accounting and
 reporting purposes.

35 For the purpose of implementing the appropriations act for the current fiscal year, the number of
 State-funded positions at the Agricultural Experiment Station shall be 424.

37 For the purpose of implementing the appropriations act for the current fiscal year, the fringe benefits
 for 126 positions, funded by the federal Hatch and Smith/Lever programs, are funded by the State.
 Rutgers, The State University of New Jersey is authorized to reallocate appropriations from the
 39 General University to the Agricultural Experiment Station, as needed, to assure that there are
 sufficient funds in the Agricultural Experiment Station to meet federal requirements for the Hatch
 41 and Smith/Lever programs.

43 **2420 University of Medicine and Dentistry of New Jersey**

45 **GRANTS-IN-AID**

1	82-2420	Institutional Support		\$1,527,510,000
			
		Subtotal General Operations		\$1,527,510,000
			
3		Less:		
		Hospital Services Income	\$481,028,000	
5		.....	
		Core Affiliates Income	6,821,000	
7		.....	
		General Services Income	217,271,000	
9		.....	
		Auxiliary Funds Income	19,721,000	
11		.....	
		Special Funds Income	337,308,000	
13		.....	
		Employee Fringe Benefits	215,963,000	
15		.....	
		Total Income Deductions		\$1,278,112,000
17		.....	
		Total Grants-in-Aid Appropriation, University of Medicine and Dentistry of New Jersey		\$249,398,000
			
21		Grants-in-Aid:		
		Special Purpose:		
23	82	General Institutional Operations	(\$1,489,960,000)	
	82	UMDNJ -- Stabilization	(30,850,000)	
25	82	Cancer Institute of New Jersey and Ancillary Facilities	(5,000,000)	
	82	Child Health Institute	(1,700,000)	
27		Less:		
		Income Deductions	1,278,112,000	
29		.....	
31		In addition to the sums hereinabove appropriated to the University of Medicine and Dentistry of New Jersey, all revenues from lease agreements between the university and contracted organizations are appropriated.		
33		From the amount hereinabove appropriated for the University of Medicine and Dentistry of New Jersey, the Director of the Division of Budget and Accounting may transfer such amounts as deemed necessary to the Division of Medical Assistance and Health Services to maximize federal Medicaid funds.		
35				
37		The University of Medicine and Dentistry of New Jersey is authorized to operate its continuing medical-dental education program as a revolving fund and the revenue collected therefrom, and any unexpended balance therein, is retained for such fund.		
39				
41		Of the sums hereinabove appropriated for the University of Medicine and Dentistry of New Jersey, \$100,000 is appropriated for the Inflammatory Bowel Disease Center, \$800,000 is appropriated for Emergency Medical Service-Camden, \$975,000 is appropriated for the Regional Health Education Center-Physical Plant, \$750,000 is appropriated for the Violence Institute of New Jersey at UMDNJ, \$525,000 is appropriated for the Regional Health Education Center-Educational Units,		
43				

\$160,000 is appropriated for The Autism Center of New Jersey Medical School, \$290,000 is appropriated for the New Jersey Area Health Education Program, \$7,800,000 is appropriated for Debt Service-Robert Wood Johnson Medical School, Camden, and \$2,700,000 is appropriated for Debt Service-School of Osteopathic Medicine Academic Center, Stratford. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at the University of Medicine and Dentistry of New Jersey shall be 6,972.

For the purpose of implementing the appropriations act for the current fiscal year, the fringe benefits for not more than 1,238 positions, funded by medical services contracts with the Department of Health and Senior Services or the Department of Human Services, are funded by the State.

The unexpended balances at the end of the preceding fiscal year in the accounts hereinabove are appropriated for the purposes of the University of Medicine and Dentistry of New Jersey.

The unexpended balances of appropriations at the end of the preceding fiscal year to Robert Wood Johnson Medical School, Camden, for the purpose of faculty support and affiliate hospital (Cooper University Hospital) support, including program and capital support that will benefit patients from Camden and the region, are appropriated for those purposes.

The unexpended balances of appropriations at the end of the preceding fiscal year for Debt Service - Robert Wood Johnson Medical School, Camden, are appropriated for that purpose.

Of the amounts hereinabove appropriated for the University of Medicine and Dentistry of New Jersey, (i) there is allocated for Robert Wood Johnson Medical School--Camden for the purpose of faculty support of affiliate hospital (Cooper University Hospital) \$5,690,000; and (ii) there is allocated for Robert Wood Johnson Medical School--Camden for the purpose of affiliate hospital (Cooper University Hospital) support, including program and capital support that will benefit patients from Camden and the region \$10,607,000, which funds shall be administered by the Department of Health and Senior Services, through a grant agreement, on behalf of the University of Medicine and Dentistry of New Jersey.

2430 New Jersey Institute of Technology

GRANTS-IN-AID

82-2430	Institutional Support	\$268,040,000
	
	Subtotal General Operations	\$268,040,000
	

Less:

35	General Services Income	\$108,700,000
	
37	Auxiliary Funds Income	12,260,000
	
39	Special Funds Income	76,863,000
	
41	Employee Fringe Benefits	28,092,000
	
43	Total Income Deductions	\$225,915,000
	

\$42,125,000

Grants-in-Aid:

1 Special Purpose:
 82 General Institutional Operations (\$268,040,000)

3 **Less:**
Income Deductions **225,915,000**
 5

For the purpose of implementing the appropriations act for the current fiscal year, the number of
 7 State-funded positions at the New Jersey Institute of Technology shall be 1,246.

9 *2440 Thomas A. Edison State College*

11 **GRANTS-IN-AID**

13 82-2440 Institutional Support \$48,484,000

 Subtotal General Operations \$48,484,000

15 **Less:**
Fee Increase **\$1,102,000**
 17

Self Sustaining Income **13,158,000**
 19

General Services Income **22,609,000**
 21

Employee Fringe Benefits **6,310,000**
 23

Total Income Deductions **\$43,179,000**
 25

Total Grants-in-Aid Appropriation, Thomas A. Edison State
 27 College \$5,305,000

29 ***Grants-in-Aid:***

Special Purpose:
 31 82 General Institutional Operations (\$48,484,000)

33 **Less:**
Income Deductions **43,179,000**

35 For the purpose of implementing the appropriations act for the current fiscal year, the number of
 37 State-funded positions at Thomas A. Edison State College shall be 239.

39 *2445 Rowan University*

41 **GRANTS-IN-AID**

82-2445 Institutional Support \$216,900,000

 Subtotal General Operations \$216,900,000
 43

Less:

1	General Services Income	\$99,508,000
	
3	Auxiliary Funds Income	27,101,000
	
5	Special Funds Income	28,000,000
	
7	Employee Fringe Benefits	27,934,000
	
9	Total Income Deductions	\$182,543,000
	
11	Total Grants-in-Aid Appropriation, Rowan University	<u>\$34,357,000</u>

Grants-in-Aid:

13	Special Purpose:	
	82 General Institutional Operations	(\$216,900,000)

15	Less:	
	Income Deductions	182,543,000
17	.....

Of the sums hereinabove appropriated for Rowan University, \$500,000 is appropriated for the School of Engineering and \$215,000 is appropriated for the Camden Urban Center. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rowan University shall be 1,141.

2450 New Jersey City University

GRANTS-IN-AID

27	82-2450 Institutional Support	\$126,017,000
	
29	Subtotal General Operations	<u>\$126,017,000</u>
	

Less:

31	General Services Income	\$40,074,000
	
33	A.H. Moore Program Receipts	5,808,000
	Auxiliary Funds Income	6,736,000
35	.....
	Special Funds Income	21,923,000
37	.....
	Employee Fringe Benefits	22,333,000
39	.....

41	Total Income Deductions	\$96,874,000
	

	Total Grants-in-Aid Appropriation, New Jersey City University	<u>\$29,143,000</u>
--	---	---------------------

Grants-in-Aid:

Special Purpose:

1	82-2460	Institutional Support		\$176,589,000
			
		Subtotal General Operations		\$176,589,000
			
3		Less:		
		General Services Income		
5		.....	\$63,696,000	
		Auxiliary Funds Income		
7		.....	29,609,000	
		Special Funds Income		
9		.....	20,400,000	
		Employee Fringe Benefits		
11		.....	26,144,000	
		Total Income Deductions		
13		.....		\$139,849,000
		Total Grants-in-Aid Appropriation, William Paterson University of New Jersey		\$36,740,000
			

17 **Grants-in-Aid:**

Special Purpose:

19 82 General Institutional Operations (\$176,589,000)

21		Income Deductions		139,849,000
			

23 Of the sums hereinabove appropriated for William Paterson University of New Jersey, \$100,000 is
appropriated for the New Jersey Project and \$65,000 is appropriated for Outcomes Assessment.
25 These accounts shall be considered special purpose appropriations for accounting and reporting
purposes.

27 For the purpose of implementing the appropriations act for the current fiscal year, the number of
State-funded positions at William Paterson University of New Jersey shall be 1,166.

31 **2465 Montclair State University**

33 **GRANTS-IN-AID**

82-2465	Institutional Support		\$300,989,000
		
35	Subtotal General Operations		\$300,989,000
		
37	Less:		
	General Services Income		
	.....	\$125,009,000	
39	Conservation School Receipts		
	.....	885,000	
41	Auxiliary Funds Income		
	.....	52,672,000	

1	Special Funds Income	44,539,000
	
3	Employee Fringe Benefits	34,696,000
	
5	Total Income Deductions	\$257,801,000
	
7	Total Grants-in-Aid Appropriation, Montclair State University	<u>\$43,188,000</u>

Grants-in-Aid:

9	Special Purpose:	
	82 General Institutional Operations	(\$300,989,000)

11	Less:	
	Income Deductions	257,801,000
13	.....

In addition to the sums hereinabove appropriated for Montclair State University, all revenues from lease agreements between Montclair State University and corporations operating satellite relay stations are appropriated for use by the university.

Of the sums hereinabove appropriated for Montclair State University, \$1,050,000 is appropriated for the New Jersey State School of Conservation. This account shall be considered a special purpose appropriation for accounting and reporting purposes.

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Montclair State University shall be 1,382.

2470 The College of New Jersey

GRANTS-IN-AID

27	82-2470 Institutional Support	\$191,979,000
	
	Subtotal General Operations	<u>\$191,979,000</u>
	

29	Less:	
	General Services Income	\$66,734,000
31	.....
	Auxiliary Funds Income	40,871,000
33	.....
	Special Funds Income	27,883,000
35	.....
	Employee Fringe Benefits	23,701,000
37	.....
	Total Income Deductions	\$159,189,000
39	.....
	Total Grants-in-Aid Appropriation, The College of New Jersey	<u>\$32,790,000</u>

Grants-in-Aid:

43	Special Purpose:	
	82 General Institutional Operations	(\$191,979,000)

Less:

1	Auxiliary Funds Income	35,093,000
	
3	Special Funds Income	21,000,000
	
5	Employee Fringe Benefits	18,932,000
	
7	Total Income Deductions	\$138,371,000
	
9	Total Grants-in-Aid Appropriation, The Richard Stockton College of New Jersey	\$22,332,000
11	.....
	Grants-in-Aid:	
13	Special Purpose:	
	82 General Institutional Operations	(\$160,553,000)
15	82 School of Tourism	
	.....	(150,000)
	Less:	
17	Income Deductions	138,371,000
	

19 For the purpose of implementing the appropriations act for the current fiscal year, the number of
21 State-funded positions at The Richard Stockton College of New Jersey shall be 802.

23 **Higher Educational Services**

25 Notwithstanding the provisions of any law or regulation to the contrary, from the sums hereinabove
27 appropriated for Higher Educational Services-Institutional Support in each of the senior public
institutions of higher education, there are allocated such sums as are required to provide the
reimbursement to cover tuition costs of the National Guard members pursuant to subsection b. of
section 21 of P.L.1999, c.46 (C.18A:62-24).

29 Public colleges and universities are authorized to provide a voluntary employee furlough program.

31 Notwithstanding the provisions of any law or regulation to the contrary, any funds appropriated as
33 Grants-In-Aid and payable to any senior public college or university which requests approval from
the Educational Facilities Authority and the Director of the Division of Budget and Accounting may
be pledged as a guarantee for payment of principal and interest on any bonds issued by the
Educational Facilities Authority or by the college or university. Such funds, if so pledged, shall be
35 made available by the State Treasurer upon receipt of written notification by the Educational
Facilities Authority or the Director of the Division of Budget and Accounting that the college or
37 university does not have sufficient funds available for prompt payment of principal and interest on
such bonds, and shall be paid by the State Treasurer directly to the holders of such bonds at such
39 time and in such amounts as specified by the bond indenture, notwithstanding that payment of such
funds does not coincide with any date for payment otherwise fixed by law.

41 Of the amount hereinabove appropriated for Higher Educational Services, such sums as the Director
of the Division of Budget and Accounting shall determine from the schedule included in the
43 Governor's Budget Recommendation Document first shall be charged to the State Lottery Fund.

45 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
appropriated for the senior public institutions of higher education shall be paid to each institution
in twelve equal installments on the last business day of each month.

47 Notwithstanding the provisions of any law or regulation to the contrary, no amount hereinabove
appropriated for any senior public institution of higher education shall be paid until the institution
49 remits its quarterly fringe benefit reimbursement for positions in excess of the number of

1 State-funded positions provided in this act, by the deadline and in the manner required by the
 2 Director of the Division of Budget and Accounting.

3 Of the amounts hereinabove appropriated for senior public institutions of higher education, an amount
 4 up to 5.25% of the appropriation for each senior public institution of higher education shall be
 5 withheld until the institution certifies to the Director of the Division of Budget and Accounting in
 6 the Department of the Treasury that the institution has: 1) achieved or will achieve personnel related
 7 cost savings through wage freezes, furloughs, or other actions that provide savings equivalent to
 8 Fiscal Year 2010 savings that the negotiated self-directed furlough program for civilian State
 9 employees will achieve; 2) adopted travel policies that comply with executive branch travel
 10 restrictions for travel that is funded by State operating appropriations; 3) maintained institutional
 11 funding for Educational Opportunity Fund programs at the fiscal year 2009 levels; and 4)
 12 maintained institutional funding for the Education of Language Minority Students (ELMS) at the
 13 fiscal year 2009 levels. In the event that any institution cannot certify its compliance with this
 14 condition to the Director of the Division of Budget and Accounting in the Department of the
 15 Treasury by December 1, 2009, the appropriation withheld from that institution shall be reallocated
 16 to other public institutions of higher education by the State Treasurer based upon the
 17 recommendations of the Commission on Higher Education and the Director of the Division of
 18 Budget and Accounting in the Department of the Treasury.

19
 20 **30 Educational, Cultural, and Intellectual Development**

21 **37 Cultural and Intellectual Development Services**

22
 23 **DIRECT STATE SERVICES**

24	05-2530	Support of the Arts	\$447,000
	06-2535	Museum Services	3,316,000
26	07-2540	Development of Historical Resources	285,000
	10-2570	Public Broadcasting Services	4,023,000
28	52-2539	Travel and Tourism	9,004,000
		Total Direct State Services Appropriation, Cultural and Intellectual Development Services	<u>\$17,075,000</u>

30 **Direct State Services:**

31 Personal Services:

32 Salaries and Wages (\$6,288,000)

33 Materials and Supplies (177,000)

34 Services Other Than Personal (544,000)

35 Maintenance and Fixed Charges (173,000)

36 Special Purpose:

37 06 Historic Morven (250,000)

38 06 Maintenance of Old Barracks (375,000)

39 06 War Memorial Operations (250,000)

40 10 Affirmative Action and Equal
 41 Employment Opportunity (14,000)

STATE AID

1	51-2541	Library Services	\$16,419,000
3		Total State Aid Appropriation, Division of State Library	\$16,419,000

State Aid:

5	51	Per Capita Library Aid	(\$7,176,000)
	51	Library Network	(4,299,000)
7	51	Virtual Library Aid	(1,170,000)
	51	Public Library Project Fund	(3,774,000)

70 Government Direction, Management, and Control

74 General Government Services

DIRECT STATE SERVICES

15	01-2505	Office of the Secretary of State	\$3,092,000
17	08-2545	Records Management	2,462,000
	25-2525	Election Management and Coordination	804,000
19		Total Direct State Services Appropriation, General Government Services	\$6,358,000

Direct State Services:

21	Personal Services:		
	Salaries and Wages	(\$4,761,000)	
23	Materials and Supplies	(190,000)	
	Services Other Than Personal	(613,000)	
25	Maintenance and Fixed Charges	(56,000)	
	Special Purpose:		
27	01 Affirmative Action and Equal Employment Opportunity	(34,000)	
	01 Personal Responsibility Programs	(151,000)	
29	01 Amistad Commission	(100,000)	
	01 Office of Volunteerism	(129,000)	
31	01 New Jersey - Israel Commission	(130,000)	
	01 Martin Luther King, Jr. Commemorative Commission	(174,000)	
33	Additions, Improvements and Equipment ..	(20,000)	

The unexpended balance at the end of the preceding fiscal year in the 9-11 Memorial Commission account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Amistad Commission account

1 is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

3 The amount hereinabove appropriated for the Records Management program is payable from receipts deposited in the New Jersey Public Records Preservation account.

5 Notwithstanding the provisions of any law or regulation to the contrary, up to 40% of the receipts deposited in the New Jersey Public Records Preservation account in the Department of the Treasury are appropriated, subject to the approval of the Director of the Division of Budget and Accounting, and allocated as grants to counties and municipalities for the management, storage, and preservation of public records based on regulations promulgated by the Division of Archives and Records Management and approved by the State Treasurer. Of the amount so appropriated, an amount not to exceed \$200,000 may be used for the administrative expenses of this grant program, to include maintenance of records software, subject to the approval of the Director of the Division of Budget and Accounting.

13 Receipts received from New Jersey Public Records Preservation fees, not to exceed \$1,300,000, are appropriated for the operations of the microfilm unit in the Division of Archives and Records Management within the Department of State, subject to the approval of the Director of the Division of Budget and Accounting.

15 Receipts derived from the examination of voting machines by Election Management and Coordination and the unexpended balance at the end of the preceding fiscal year of those receipts are appropriated for the costs of making such examinations.

17 The unexpended balance at the end of the preceding fiscal year in the Help America Vote Act - State Match account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

25 **GRANTS-IN-AID**

01-2505	Office of the Secretary of State	\$1,850,000
	Total Grants-in-Aid Appropriation, General Government Services	\$1,850,000

27 ***Grants-in-Aid:***

01	Office of Faith-Based Initiatives	(\$1,350,000)
01	Cultural Trust	(500,000)

31 Of the amount hereinabove appropriated for Office of Faith-Based Initiatives, an amount not to exceed \$50,000 may be used for administrative purposes, including the oversight of cultural projects, to ensure their compliance with all applicable State and federal laws and regulations including the Single Audit Act, subject to the approval of the Director of the Division of Budget and Accounting.

35 **STATE AID**

25-2525	Election Management and Coordination	\$7,030,000
	Total State Aid Appropriation, General Government Services	\$7,030,000

37 ***State Aid:***

39 Special Purpose:

25	Extended Polling Place Hours	(\$7,030,000)
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41 The unexpended balance at the end of the preceding fiscal year in the Voter Verified Paper Audit Trail account is appropriated for the same purpose subject to the approval of the Director of the Division

of Budget and Accounting.

Department of State, Total State Appropriation \$1,258,336,000
 Pursuant to the provisions of P.L.2003, c.114, the amounts hereinabove appropriated for purposes
 of promoting cultural and tourism activities in this State first shall be charged to revenues derived
 from the hotel and motel occupancy fee.

<i>Summary of Department of State Appropriations</i>		
(For Display Purposes Only)		
<i>Appropriations by Category:</i>		
Direct State Services	\$31,876,000	
Grants-in-Aid	1,203,011,000	
State Aid	23,449,000	
<i>Appropriations by Fund:</i>		
General Fund	\$1,258,336,000	

78 DEPARTMENT OF TRANSPORTATION

10 Public Safety and Criminal Justice

11 Vehicular Safety

Notwithstanding the provisions of the “Motor Vehicle Inspection Fund” established pursuant to subsection j. of R.S.39:8-2, balances in the fund are available for Other-Clean Air purposes, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, monies received in the “Commercial Vehicle Enforcement Fund” established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75), are appropriated to offset all reasonable and necessary expenses of the Division of State Police, the Motor Vehicle Commission, the Department of Transportation, and the Department of Environmental Protection in the performance of commercial truck safety and emission inspections and Other-Clean Air purposes, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived pursuant to the New Jersey emergency medical service helicopter response act under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), are appropriated to the Division of State Police and the Department of Health and Senior Services to defray the operating costs of the program as authorized under P.L.1986, c.106 (C.26:2K-35 et seq.). The unexpended balance at the end of the preceding fiscal year is appropriated to the special capital maintenance reserve account for capital replacement and major maintenance of helicopter equipment and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, pursuant to P.L.2006, c.39 (C.39:3-8.3 et seq.), receipts that are derived from the surcharge on luxury and fuel-inefficient vehicles shall be deposited in the General Fund as State revenue.

Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, an amount not to exceed \$20,000,000 from receipts derived from the increase in motor vehicle fees imposed in 2009 shall be deposited in the General Fund as State revenue.

The amount appropriated to the New Jersey Motor Vehicle Commission is based on proportional revenue collections for that fiscal year pursuant to the statutes listed in subsection a. of section 105 of P.L.2003, c.13 (C.39:2A-36). Of that amount, \$8,138,000 is appropriated for transfer to the Inter-Departmental property rental and household and security accounts, \$5,150,000 is appropriated for transfer to the Department of Transportation for the maintenance and operations program, \$4,800,000 is appropriated for transfer to the Division of Revenue within the Department of the Treasury, \$612,000 is appropriated for transfer to the Division of State Police, and \$800,000 is appropriated for transfer to the Bureau of Forestry within the Department of Environmental Protection for its Forest Fire Fighting Program. In addition, the Motor Vehicle Commission shall pay the non-State hourly rate charged by the Office of Administrative Law for hearing services, or an amount no less than \$500,000, subject to the approval of the Director of the Division of Budget and Accounting.

60 Transportation Programs

61 State and Local Highway Facilities

DIRECT STATE SERVICES

06-6100	Maintenance and Operations	\$48,077,000
08-6120	Physical Plant and Support Services	6,349,000
	Total Direct State Services Appropriation, State and Local Highway Facilities	<hr/>
	.....	\$54,426,000

Direct State Services:

Personal Services:

Salaries and Wages	(\$32,652,000)
Materials and Supplies	(12,235,000)
Services Other Than Personal	(2,185,000)
Maintenance and Fixed Charges	(7,354,000)

The unexpended balances at the end of the preceding fiscal year in excess of \$1,000,000 in the accounts hereinabove are appropriated for Maintenance and Operations.

In addition to the amount hereinabove appropriated for Maintenance and Operations, such additional sums as may be required are appropriated for winter operations, including snow removal costs, not to exceed \$10,000,000, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated for the Department of Transportation from the General Fund, \$20,500,000 thereof shall be paid from funds received or receivable from the various transportation-oriented authorities pursuant to contracts between the authorities and the State as are determined to be eligible for such funding pursuant to such contracts, as shall be determined by the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from the Logo Sign Program fees, which include the Trailblazer Sign Program, the Variable Message Advertising Program, the Excess Parcel Advertising Program, and the Land Service Road Advertising Program, are appropriated for the purpose of administering the program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated derived from highway application and permit fees pursuant to subsection (h) of section 5 of P.L.1966, c.301 (C.27:1A-5) are appropriated for the purpose of administering the Access Permit Review program, subject to the approval of the Director of the Division of Budget and Accounting.

1 The department is permitted to transfer an amount approved by the Director of the Division of Budget
 2 and Accounting from funds previously appropriated for State highway projects from the
 3 “Transportation Rehabilitation and Improvement Fund of 1979,” established pursuant to section
 4 15 of P.L.1979, c.165, for planning, engineering, design, right-of-way acquisition, or other costs
 5 related to the construction of projects financed from that fund.

6 Of the amount hereinabove appropriated for Maintenance and Operations, \$10,000,000 for winter
 7 operations, including snow removal costs, is payable from the receipts of the New Tire Surcharge
 8 pursuant to P.L.2004, c.46 (C.54:32F-1 et seq.).

9 In addition to the amount hereinabove appropriated for Maintenance and Operations, there is
 10 appropriated \$5,150,000 from the Motor Vehicle Commission for Maintenance and Fixed Charges,
 11 subject to the approval of the Director of the Division of Budget and Accounting.

13 **CAPITAL CONSTRUCTION**

15	Trust Fund Authority -- Revenues and other funds available for new projects	\$895,000,000
	
	Total Capital Construction Appropriation, State and Local Highway Facilities	\$895,000,000
	

17 ***Capital Projects:***

19 60 Transportation Trust Fund Account (\$895,000,000)

20 The amount hereinabove appropriated for the Transportation Trust Fund account shall first be
 21 provided from revenues received from motor fuel taxes, the petroleum products gross receipts tax,
 22 and the sales and use tax pursuant to Article VIII, Section II, paragraph 4 of the State Constitution,
 23 and from funds received or receivable from the various transportation-oriented authorities pursuant
 24 to contracts between the authorities and the State, together with such additional sums pursuant to
 25 P.L.1984, c.73 (C.27:1B-1 et al.) and R.S.54:39-27, as may be necessary to satisfy all fiscal year
 26 2010 debt service, bond reserve requirements, and other fiscal obligations of the New Jersey
 27 Transportation Trust Fund Authority.

28 Notwithstanding the provisions of any law or regulation to the contrary, the department may expend
 29 necessary sums for improvements to streets and roads providing access to State facilities within
 30 the capital city without local participation.

31 Receipts representing the State share from the rental or lease of property, and the unexpended balances
 32 at the end of the preceding fiscal year of such receipts are appropriated for maintenance or
 33 improvement of transportation property, equipment and facilities.

34 Notwithstanding any other provision of law or regulation to the contrary, the Department of
 35 Transportation may transfer Transportation Trust Fund monies to federal projects contracted in
 36 federal fiscal years beginning in 2004 and including all subsequent federal fiscal years, culminating
 37 with the federal projects appropriated in this act, until such time as federal funds become available
 38 for the projects. These transfers shall be subject to the approval of the Director of the Division of
 39 Budget and Accounting and the Legislative Budget and Finance Officer. Subject to the receipt of
 40 federal funds, the Transportation Trust Fund shall be reimbursed for all the monies that were
 41 transferred to advance federally funded projects.

42
 43 Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et al.), there is appropriated the sum of
 44 \$908,000,000 from the revenues and other funds of the New Jersey Transportation Trust Fund
 45 Authority for capital purposes as follows:

A4100 GREENWALD

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<u>1</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
3	69th Street Bridge	Hudson	(15,000,000)
	Acquisition of Right of Way	Various	(1,000,000)
5	Airport Improvement Program	Various	(7,000,000)
	Asbestos Surveys and Abatements	Various	(1,100,000)
7	Betterments, Bridge Preservation	Various	(17,389,000)
	Betterments, Dams	Various	(350,000)
9	Betterments, Roadway Preservation	Various	(10,000,000)
11	Betterments, Safety	Various	(7,000,000)
	Bicycle & Pedestrian Facilities/Accommodations	Various	(2,000,000)
13	Bridge Deck Patching Program	Various	(1,000,000)
15	Bridge, Emergency Repair	Various	(27,600,000)
	Capital Contract Payment Audits	Various	(1,500,000)
17	Community Notification of Construction Projects	Various	(100,000)
19	Congestion Relief, Intelligent Transportation System	Various	(4,000,000)
21	Improvements (Smart Move Program)		
23	Congestion Relief, Operational Improvements (Fast Move Program)	Various	(5,000,000)
25	Construction Inspection	Various	(11,900,000)
27	Construction Program IT System (TRNS.PORT)	Various	(1,750,000)
29	Culvert Inspection Program, Locally-owned Structures	Various	(4,500,000)
31	Culvert Inspection Program, State-owned Structures	Various	(800,000)
33	Culvert Replacement Program	Various	(2,000,000)
	Design, Emerging Projects	Various	(4,000,000)
35	Design, Geotechnical Engineering Tasks	Various	(300,000)
37	Drainage Rehabilitation and Maintenance, State	Various	(3,000,000)
39	Duck Island Landfill, Site Remediation	Mercer	(150,000)
41	Electrical and Signal Safety Engineering Program	Various	(100,000)

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1	Electrical Facilities	Various	(1,750,000)
	Electrical Load Center	Various	(1,500,000)
3	Replacement, Statewide		
	Environmental Investigations	Various	(3,150,000)
5	Environmental Project Support	Various	(400,000)
	Equipment Purchase (Vehicles,	Various	(10,000,000)
7	Construction, Safety)		
	Freight Program	Various	(12,500,000)
9	Intelligent Transportation Systems	Various	(500,000)
	Intersection Improvement	Various	(1,000,000)
11	Program		
	Interstate Service Facilities	Various	(100,000)
13	Legal Costs for Right of Way	Various	(1,600,000)
	Condemnation		
15	Local Aid for Centers of Place	Various	(1,000,000)
	Local Aid Grant Management	Various	(100,000)
17	System		
	Local Aid, Infrastructure Fund	Various	(17,500,000)
19	Local Bridges, Future Needs	Various	(25,000,000)
	Local County Aid, DVRPC	Various	(20,520,000)
21	Local County Aid, NJTPA	Various	(70,135,000)
	Local County Aid, SJTPO	Various	(13,095,000)
23	Local Municipal Aid, DVRPC	Various	(18,515,000)
	Local Municipal Aid, NJTPA	Various	(71,862,000)
25	Local Municipal Aid, SJTPO	Various	(8,374,000)
	Local Municipal Aid, Urban Aid	Various	(5,000,000)
27	Main Street Bypass, Sayreville	Middlesex	(2,000,000)
	Maintenance & Fleet Management	Various	(1,000,000)
29	System		
	Maritime Transportation System	Various	(2,000,000)
31	Minority and Women Workforce	Various	(1,300,000)
	Training Set Aside		
33	North Avenue Corridor	Union	(4,440,000)
	Improvement Project (NACI)		
35	Orphan Bridge Reconstruction	Various	(3,000,000)
	Park and Ride/Transportation	Various	(1,000,000)
37	Demand Management Program		
	Pedestrian Safety Improvement	Various	(2,100,000)
39	Design and Construction		
	Physical Plant	Various	(6,500,000)

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1	Planning and Research, State	Various	(3,000,000)
3	Program implementation costs, NJDOT	Various	(29,978,000)
5	Project Development, Feasibility Assessment	Various	(9,000,000)
7	Project Enhancements	Various	(200,000)
7	Radio Communications System Replacement	Various	(10,000,000)
9	Rail-Highway Grade Crossing Program, State	Various	(2,200,000)
11	Regional Action Program	Various	(1,000,000)
13	Resurfacing Program	Various	(67,075,000)
13	Right of Way Database/Document Management System	Various	(100,000)
15	Right of Way Full-Service Consultant Term Agreements	Various	(100,000)
17	Safe Streets to Transit Program	Various	(1,000,000)
19	Sign Structure Inspection Program	Various	(1,500,000)
19	Signs Program, Statewide	Various	(2,000,000)
21	Smart Growth Initiatives	Various	(500,000)
21	South Inlet Transportation Improvement Project	Atlantic	(1,250,000)
23	State Police Enforcement and Safety Services	Various	(10,000,000)
25	Statewide Traffic Management/Information Program	Various	(400,000)
27	Traffic Monitoring Systems	Various	(3,000,000)
29	Traffic Signal Replacement	Various	(5,500,000)
29	Transit Village Program	Various	(2,000,000)
31	Unanticipated Design, Right of Way and Construction Expenses, State	Various	(29,939,000)
33	Underground Exploration for Utility Facilities	Various	(200,000)
35	University Transportation Research Technology	Various	(2,000,000)
37	Utility Reconnaissance and Relocation	Various	(4,000,000)
39	Route 1&9, Pulaski Skyway	Hudson, Essex	(2,500,000)
	Route 3, Passaic River Crossing	Bergen, Passaic	(21,000,000)

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1	Route 3, Route 46, Valley Road and Notch/Rifle Camp Road	Passaic	(10,000,000)
3	Interchange		
5	Route 4, Pedestrian Mobility Improvements, Teaneck	Bergen	(900,000)
	Route 9, Beasley's Point Bridge	Cape May, Atlantic	(1,300,000)
7	Route 9, Craig Road/East Freehold Road, Intersection Improvements	Monmouth	(2,000,000)
9	Route 9, Green Street Interchange, Woodbridge	Middlesex	(1,000,000)
11	Route 10, Commerce Boulevard Improvements	Morris	(1,200,000)
13	Route 10, Route 53 Interchange (2L 3J)	Morris	(10,500,000)
15	Route 21, Southbound Viaduct Chester Avenue (8)	Essex	(150,000)
17	Route 27, Wood Avenue	Middlesex	(2,564,000)
19	Route 35, Greenwood Drive to Prospect Avenue	Middlesex, Monmouth	(2,000,000)
21	Route 36, Highlands Bridge over Shrewsbury River	Monmouth	(53,227,000)
23	Route 49/55, Interchange Improvements at Route 55	Cumberland	(21,165,000)
25	Route 52, Causeway Replacement and Somers Point Circle Elimination, Contract B	Cape May, Atlantic	(37,673,000)
27	Route 70, Operational and Safety Improvements (mp 0.0 - 4.1)	Camden	(1,000,000)
29	Route 70, Operational and Safety Improvements (mp 4.1 - 8.33)	Camden, Burlington	(2,000,000)
31	Route 72, Westbound, CR 539 to Nautilus Drive, Evacuation Route	Ocean	(1,180,000)
33	Route 73, Fox Meadow Road/Fellowship Road	Burlington	(13,900,000)
35	Route 78, Garden State Parkway, Interchange 142	Union	(15,980,000)
37	Route 129, Resurfacing	Mercer	(2,925,000)
39	Route 130, Cinnaminson Avenue/Church Road/Branch Pike	Burlington	(4,000,000)
	Route 168, Benigno Boulevard	Camden	(1,500,000)
41	Route 183/46, NJ TRANSIT Bridge/Netcong Circle	Morris	(500,000)

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1	Route 206 Bypass, Contract A, Hillsborough Road to Amwell Road (CR 514)	Somerset	(19,363,000)
3			
5	Route 206, Crusers Brook Bridge (41)	Somerset	(840,000)
7	Route 206, Waterloo/Brookwood Roads (CR 604)	Sussex	(15,541,000)
9	Route 295, Rancocas-Mount Holly Road to Route 130, Pavement Repair & Resurfacing	Burlington	(38,170,000)
11	Route 322, Corridor Congestion Relief Project	Gloucester	(2,000,000)
13	Route 440, High Street Connector	Middlesex	(500,000)

15 Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et al.), there is appropriated the sum of
 17 \$692,000,000 from the revenues and other funds of the New Jersey Transportation Trust Fund
 19 Authority for the specific projects identified as follows:

New Jersey Transit Corporation

21	<u>Description</u>	<u>County</u>	<u>Amount</u>
	Access to Region's Core (ARC)	Various	(70,000,000)
23	ADA--Equipment	Various	(2,000,000)
	ADA--Platforms/Stations	Bergen, Somerset	(20,768,000)
25	Bridge and Tunnel Rehabilitation	Various	(19,000,000)
	Building Capital Leases	Various	(5,700,000)
27	Bus Acquisition Program	Various	(57,585,000)
	Bus Maintenance Facilities	Various	(1,000,000)
29	Bus Passenger Facilities/Park and Ride	Various	(800,000)
	Bus Support Facilities and Equipment	Various	(2,430,000)
31	Bus Vehicle and Facility Maintenance/Capital Maintenance	Various	(34,900,000)
	Capital Program Implementation	Various	(21,470,000)
33	Claims support	Various	(2,000,000)
	Environmental Compliance	Various	(3,000,000)
35	Hudson-Bergen Light Rail 8th Street Extension	Hudson	(26,000,000)
	Hudson-Bergen LRT System	Hudson	(2,660,000)
37	Immediate Action Program	Various	(9,169,000)
	Lackawanna Cutoff MOS Project	Morris, Sussex	(6,547,000)

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200

1	Light Rail Infrastructure Improvements	Essex	(2,050,000)
	Light Rail Vehicle Rolling Stock	Hudson, Essex	(34,844,000)
3	Locomotive Overhaul	Various	(10,178,000)
	Major Bridge Program	Various	(2,500,000)
5	Miscellaneous	Various	(500,000)
	NEC Improvements	Various	(27,500,000)
7	Other Rail Station/Terminal Improvements	Various	(6,000,000)
	Physical Plant	Various	(660,000)
9	Portal Bridge	Hudson	(15,000,000)
	Private Carrier Equipment Program	Various	(3,000,000)
11	Rail Capital Maintenance	Various	(63,900,000)
	Rail Fleet Overhaul	Various	(3,000,000)
13	Rail Rolling Stock Procurement	Various	(45,190,000)
	Rail Support Facilities and Equipment	Various	(6,000,000)
15	River LINE LRT	Camden, Burlington, Mercer	(56,152,000)
	Security Improvements	Various	(2,590,000)
17	Signals and Communications/Electric Traction Systems	Various	(11,000,000)
	Small/Special Services Program	Various	(1,300,000)
19	South Amboy Intermodal Facility	Middlesex	(2,155,000)
	Study and Development	Various	(4,810,000)
21	Technology Improvements	Various	(7,850,000)
	Track Program	Various	(5,086,000)
23	Transit Rail Initiatives	Various	(95,706,000)

25 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
27 appropriated from the revenues and other monies of the New Jersey Transportation Trust Fund
29 Authority for the Department of Transportation and the New Jersey Transit Corporation,
31 respectively, for salary and overhead costs of employees of the Department of Transportation and
the New Jersey Transit Corporation, respectively, associated with the construction of capital
projects by the Department of Transportation and the New Jersey Transit Corporation,
respectively, shall not be subject to any percentage limitation.

33 The unexpended balances at the end of the preceding fiscal year of appropriations from the New
Jersey Transportation Trust Fund Authority are appropriated.

35 Notwithstanding the provisions of subsection d. of section 21 of P.L.1984, c.73 (C.27:1B-21),
approval by the Joint Budget Oversight Committee of transfers among appropriations by project
shall not be required. Notice of a transfer approved by the Director of the Division of Budget and
37 Accounting pursuant to that section shall be provided to the Legislative Budget and Finance Officer
on the effective date of the approved transfer.

1 Federal funds received in conjunction with the Route 52 Causeway Replacement Contract A
 2 Construction Fund are hereby appropriated to the Transportation Trust Fund Authority to pay debt
 3 service and other costs related to the Grant Anticipation Revenue Vehicles (GARVEE).

4 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated to the
 5 Department of Transportation the sum of \$270,000,000, subject to the approval of the Director of
 6 the Division of Budget and Accounting, from the revenues and other funds of the New Jersey
 7 Transportation Trust Fund Authority received in connection with the issuance of the Authority's
 8 Grant Anticipation Revenue Vehicles (GARVEE) Bonds for the Route 52 Causeway Replacement
 9 Contract B.

10 Federal funds received in conjunction with the Route 52 Causeway Replacement Contract B
 11 Construction Fund are appropriated to the Transportation Trust Fund Authority to pay debt service
 12 and other costs related to the Grant Anticipation Revenue Vehicles (GARVEE).

13 Notwithstanding the provisions of any law or regulation to the contrary, funds derived from the sale
 14 or conveyance of any lands held by the Department of Transportation are appropriated for the
 15 acquisition of land for highway projects or to refund the Federal Highway Administration (FHWA)
 16 where required by federal law. Funds derived from the sale of all fill material held by the
 17 Department of Transportation are appropriated for demolition, acquisition of land, rehabilitation or
 18 improvement of existing facilities, and construction of new facilities, subject to the approval of the
 19 Director of the Division of Budget and Accounting.

21 **62 Public Transportation**

22 **GRANTS-IN-AID**

25	04-6050 Railroad and Bus Operations	\$1,789,900,000
	Total Appropriation, State, Federal and All Other Funds	<u>\$1,789,900,000</u>

27 **Less:**

	Farebox Revenue	\$783,400,000
29	Other Resources	710,300,000
	Total Income Deductions	<u>\$1,493,700,000</u>
31	Total Grants-in-Aid Appropriation, Public Transportation	<u>\$296,200,000</u>

32 **Grants-in-Aid:**

33 Personal Services:

	Salaries and Wages	(\$1,018,259,000)
35	Materials and Supplies	(354,447,000)
	Services Other Than Personal	(111,146,000)

37 Special Purpose:

	04 Leases and Rentals	(3,681,000)
	
39	04 Purchased Transportation	(202,128,000)
	04 Insurance and Claims	(26,715,000)
	
41	04 Tolls, Taxes, and Other Operating	
	Expenses	
	(73,524,000)

42 **Less:**

43	Income Deductions	1,493,700,000
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STATE AID

04-6050	Railroad and Bus Operations	\$30,233,000
	<i>(From Casino Revenue Fund</i>	<i>\$30,233,000)</i>
	Total State Aid Appropriation, Public Transportation	\$30,233,000
	<i>(From Casino Revenue Fund</i>	<i>\$30,233,000)</i>

State Aid:

04 Transportation Assistance for Senior
Citizens and Disabled Residents (CRF) (\$30,233,000)

The unexpended balance at the end of the preceding fiscal year in the Transportation Assistance for Senior Citizens and Disabled Residents account is appropriated.

Counties which provide para-transit services for sheltered workshop clients may seek reimbursement for such services pursuant to P.L.1987, c.455 (C.34:16-51 et seq.).

CAPITAL CONSTRUCTION

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Transportation, upon approval of the Director of the Division of Budget and Accounting, may transfer funds made available from the New Jersey Transportation Trust Fund Authority for public transportation projects under the program headings "New Jersey Transit Corporation" to the line-item under that same program heading entitled "Federal Transit Administration Projects" for any federally funded public transportation project shown in this act or any previous appropriation acts until such time as federal funds become available for the projects. Subject to the receipt of federal funds, the Transportation Trust Fund shall be reimbursed for all the monies that were transferred to advance Federal Transit Administration projects. Any transfer of funds which returns funds from the line-item "Federal Transit Administration Projects" to the account of origin shall be deemed approved.

From the amounts appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the current fiscal year transportation capital program, the Commissioner of Transportation may allocate \$4,000,000 of the amount listed for the Private Carrier Equipment Program to NJ Transit's Private Carrier Capital Improvement Program (PCCIP). The amount provided herein shall be allocated to the private motorbus carriers consistent with the formula used to administer the PCCIP and shall be restricted to those carriers that currently qualify for participation in the PCCIP. These funds may be used for the procurement of any goods or services currently approved under NJ Transit's PCCIP, as well as: facility improvements, vehicle procurement, and capital maintenance that comports with subsection r. of section 3 of P.L.1984, c.73 (C.27:1B-3). Such maintenance and equipment procurements shall apply to vehicles owned by the private motorbus carriers and used in public transportation service, as well as to NJ Transit owned vehicles. Private motorbus carriers receiving an allocation of such funds shall be required to submit to NJ Transit a full accounting for all expenditures, demonstrating that the funds were used to increase or maintain the current level of public transportation service provided by the carrier or to improve revenue vehicle maintenance. Under no circumstances shall these funds be used to provide compensation of any officer or owner of a private motorbus carrier.

64 Regulation and General Management

DIRECT STATE SERVICES

05-6070	Multimodal Services	\$902,000
99-6000	Administration and Support Services	1,205,000

1	Total Direct State Services Appropriation, Regulation and General Management	\$2,107,000
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Direct State Services:

3	Materials and Supplies	(\$147,000)
	Services Other Than Personal	(616,000)
5	Maintenance and Fixed Charges	(70,000)
	Special Purpose:	
7	05 Office of Maritime Resources	(248,000)
	05 Airport Safety Fund Administration	(565,000)
9	99 Affirmative Action and Equal Employment Opportunity	(461,000)

11 The unexpended balance at the end of the preceding fiscal year and the reimbursements in the Department's Stock Purchase Revolving Fund for the purchase of materials and supplies required for the operation of the Department are appropriated for the same purpose.

13 Receipts in excess of the amount anticipated derived from outdoor advertising application and permit fees are appropriated for the purpose of administering the Outdoor Advertising Permit and Regulation Program, subject to the approval of the Director of the Division of Budget and Accounting.

17 The unexpended balance at the end of the preceding fiscal year in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated for the same purpose.

21 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Airport Safety Fund is payable out of the "Airport Safety Fund" established pursuant to section 4 of P.L.1983, c.264 (C.6:1-92) and is available for salary and operational costs incurred by the Bureau of Aeronautics in the administration of loans or grants; the acquisition of airports lands or rights in lands; the operation or provision of any program or activity which promotes aviation safety, promotes aviation education, or provides for the promotion of aeronautics; and for those aviation purposes which the department is empowered to undertake pursuant to the "New Jersey Airport Safety Act of 1983," P.L.1983, c.264 (C.6:1-89 et seq.) or under Title 6 and Title 27 of the Revised Statutes. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

31 Receipts derived from fees on placarded rail freight cars transporting hazardous materials in this State are appropriated to defray the expenses of the Placarded Rail Freight Car Transporting Hazardous Materials program, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

37 The unexpended balance at the end of the preceding fiscal year in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated.

Department of Transportation, Total State Appropriation	\$1,277,966,000
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Summary of Department of Transportation Appropriations
(For Display Purposes Only)

Appropriations by Category:

1	Direct State Services	\$56,533,000	
3	Grants-in-Aid	296,200,000	
5	State Aid	30,233,000	
7	Capital Construction	895,000,000	
	<i>Appropriations by Fund:</i>		
9	General Fund	\$1,247,733,000	
11	Casino Revenue Fund	30,233,000	

82 DEPARTMENT OF THE TREASURY

30 Educational, Cultural, and Intellectual Development

36 Higher Educational Services

GRANTS-IN-AID

19	47-2155 Support to Independent Institutions	\$18,708,000
	49-2155 Miscellaneous Higher Education Programs	76,818,000
	Total Grants-in-Aid Appropriation, Higher Educational Services	<u>\$95,526,000</u>

Grants-in-Aid:

23	47 Aid to Independent Colleges and Universities	(\$17,471,000)
	47 Clinical Legal Programs for the Poor -- Seton Hall University (P.L.1996, c.52) ...	(200,000)
25	47 Research Under Contract with the Institute of Medical Research, Camden	(1,037,000)
	49 Garden State Savings Bonds Incentive	(15,000)
27	49 Higher Education Capital Improvement Program -- Debt Service	(43,888,000)
	49 Equipment Leasing Fund -- Debt Service	(3,930,000)
29	49 Higher Education Facilities Trust Fund -- Debt Service	(20,970,000)
	49 Marine Sciences Consortium	(426,000)
31	49 Dormitory Safety Trust Fund -- Debt Service	(7,589,000)

For the purpose of implementing the "Independent College and University Assistance Act," P.L.1979, c.132 (C.18A:72B-15 et seq.), the number of full-time equivalent students (FTE) at the eight State Colleges is 60,751 for fiscal year 2009.

Receipts in excess of the amount hereinabove appropriated for Clinical Legal Programs for the Poor-Seton Hall University, P.L.1996, c.52, are appropriated for the same purpose, subject to the

1 approval of the Director of the Division of Budget and Accounting.

3 The sums hereinabove appropriated for Research Under Contract with the Institute of Medical
 4 Research, Camden (Coriell Institute) shall be expended on support for research activities, and the
 5 Institute shall submit an annual audited financial statement to the Department of the Treasury which
 shall include a schedule showing the use of these funds.

7 In addition to the amounts hereinabove appropriated for the Higher Education Capital Improvement
 Program-Debt Service account, the unexpended balances at the end of the preceding fiscal year are
 appropriated for the same purpose.

9 The unexpended balance at the end of the preceding fiscal year in the New Jersey Stem Cell Research
 10 Institute account is appropriated for the same purpose, subject to the approval of the Director of
 11 the Division of Budget and Accounting, and shall be expended subject to the approval of the State
 12 Treasurer in consultation with the New Jersey Commission on Science and Technology.

STATE AID

15	48-2155	Aid to County Colleges		\$219,263,000
		(From General Fund	\$177,905,000)	
17		(From Property Tax Relief Fund	41,358,000)	
		Total State Aid Appropriation, Higher Educational Services		\$219,263,000
19		(From General Fund	\$177,905,000)	
		(From Property Tax Relief Fund	41,358,000)	
21		Less:		
		Supplemental Workforce Fund -- Basic Skills .	\$16,000,000	
23		Total Income Deductions		\$16,000,000
		Total State Appropriation, Higher Educational Services		<u>\$203,263,000</u>
25		(From General Fund	\$161,905,000)	
		(From Property Tax Relief Fund	41,358,000)	
27		State Aid:		
	48	Operational Costs	(\$141,638,000)	
29	48	Debt Service for Chapter 12, P.L.1971, c.12 (N.J.S.18A:64A-22.1) (PTRF)	(41,358,000)	
	48	Alternate Benefit Program -- Employer Contributions	(16,666,000)	
31	48	Alternate Benefit Program -- Non-contributory Insurance	(2,605,000)	
	48	Teachers' Pension and Annuity Fund -- Non-contributory Insurance	(12,000)	
33	48	Employer Contributions -- Teachers' Pension and Annuity Fund	(49,000)	
	48	Teachers' Pension and Annuity Fund -- Post Retirement Medical	(1,169,000)	
35	48	Post Retirement Medical Other Than TPAF	(15,371,000)	
	48	Employer Contributions -- FICA for County College Members of TPAF	(275,000)	

1	Total Grants-in-Aid Appropriation, Economic Planning and Development	\$230,561,000
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Grants-in-Aid:

3	38 Fort Monmouth Economic Revitalization Planning Authority	(\$150,000)
	38 InvestNJ -- Job Credits, EDA	(25,000,000)
5	38 InvestNJ -- Capital Credits, EDA	(8,200,000)
	38 Division of Business Assistance, Marketing and International Trade, EDA .	(3,211,000)
7	38 Business Employment Incentive Program, EDA	(194,000,000)

9 Of the amount hereinabove appropriated to the Division of Business Assistance, Marketing, and
International Trade, EDA, \$250,000 shall be used for New Jersey Small Business Development
11 Centers, pursuant to a spending plan approved by the New Jersey Economic Development
Authority.

13 Funds made available for the remediation of the discharges of hazardous substances pursuant to the
amendments effective December 4, 2003, to Article VIII, Section II, paragraph 6 of the State
15 Constitution, shall be appropriated to the Brownfield Site Reimbursement Fund, established pursuant
to section 38 of P.L.1997, c.278 (C.58:10B-30), in an amount to be determined by the Director of
17 the Division of Taxation, and subject to the approval of the Director of the Division of Budget and
Accounting. If such sums for the remediation of discharges of hazardous substances are
19 insufficient, there are appropriated such sums as necessary to the Brownfield Site Reimbursement
Fund, subject to the approval of the Director of the Division of Budget and Accounting. The
21 unexpended balance at the end of the preceding fiscal year in the Brownfield Site Reimbursement
Fund account is appropriated for the same purpose, subject to the approval of the Director of the
Division of Budget and Accounting.

23 In addition to the amount hereinabove appropriated for the Business Employment Incentive Program,
EDA, there is appropriated from the General Fund to the Department of the Treasury for transfer
25 to the New Jersey Economic Development Authority such sums as may be necessary to fund the
Business Employment Incentive Program, the amount of which, when combined with the amount
27 hereinabove appropriated and with prior year disbursements, shall not exceed the total amount of
revenues received as withholdings, as defined in section 2 of P.L.1996, c.26 (C.34:1B-125), during
29 the prior calendar years from all businesses receiving grants pursuant to the "Business Employment
Incentive Program Act," P.L.1996, c.26 (C.34:1B-124 et seq.), as certified by the Director of the
31 Division of Taxation, subject to the approval of the Director of the Division of Budget and
Accounting.

33 In addition to the amount hereinabove appropriated for the Fort Monmouth Economic Revitalization
Planning Authority, there is appropriated such additional sums as are necessary to secure federal
35 matching funds for the same purpose, subject to the approval of the Director of the Division of
Budget and Accounting.

37 The unexpended balance at the end of the preceding fiscal year in the Business Employment Incentive
Program, EDA, account is appropriated for the same purpose, subject to the approval of the
39 Director of the Division of Budget and Accounting.

2042 New Jersey Commission on Science and Technology

DIRECT STATE SERVICES

45	39-2042 New Jersey Commission on Science and Technology	\$445,000
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1	Total Direct State Services Appropriation, New Jersey	
	Commission on Science and Technology	\$445,000

Direct State Services:

3	Personal Services:	
	Salaries and Wages	(\$383,000)
5	Materials and Supplies	(30,000)
	Services Other Than Personal	(26,000)
7	Maintenance and Fixed Charges	(6,000)

GRANTS-IN-AID

9	39-2042 New Jersey Commission on Science and Technology	\$10,000,000
	Total Grants-in-Aid Appropriation, New Jersey	
11	Commission on Science and Technology	\$10,000,000

Grants-in-Aid:

13	39 Science and Technology Grants	(\$10,000,000)
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The unexpended balance at the end of the preceding fiscal year in the New Jersey Commission on Science and Technology Grants-In-Aid account is appropriated for the same purpose.

An amount not to exceed 5% of the Science and Technology Grants account is available for transfer to Direct State Services for the administrative expenses of this program, as determined by the Director of the Division of Budget and Accounting.

52 Economic Regulation

DIRECT STATE SERVICES

23	54-2008 Utility Regulation	\$7,479,000
25	55-2004 Regulation of Cable Television	2,092,000
	88-2058 Energy Assistance Programs	1,806,000
27	97-2016 Regulatory Support Services	4,247,000
	99-2003 Administration and Support Services	10,675,000
29	Total Direct State Services Appropriation, Economic Regulation	\$26,299,000

Direct State Services:

31	Personal Services:	
	Salaries and Wages	(\$24,142,000)
33	Materials and Supplies	(515,000)
	Services Other Than Personal	(874,000)
35	Maintenance and Fixed Charges	(403,000)
	Additions, Improvements and Equipment .	(365,000)

In addition to the sum hereinabove appropriated for the Board of Public Utilities, such other sums as the Director of the Division of Budget and Accounting shall determine are appropriated on behalf of the Board of Public Utilities under P.L.1968, c.173 (C.48:2-59 et seq.) and P.L.1972, c.186 (C.48:5A-32 et seq.), or other applicable statutes with respect to assessment of public utilities or the cable television industry.

1 In addition to the amount hereinabove appropriated for administration of the Board of Public Utilities,
there are appropriated such sums as may be required for operation of the board and assessed to
3 the public utilities or the cable television industry, subject to the approval of the Director of the
Division of Budget and Accounting.

5 Receipts derived from fees are appropriated for the administrative costs of the Board of Public
Utilities.

7 The unexpended balances at the end of the preceding fiscal year in the programs administered by the
Board of Public Utilities are appropriated for use by those respective programs.

9 There are appropriated from interest earned by the Petroleum Overcharge Reimbursement Fund such
sums as may be required for costs attributable to the administration of the fund, subject to the
11 approval of the Director of the Division of Budget and Accounting.

13 Notwithstanding the provisions of any law or regulation to the contrary, the balances from the
Petroleum Overcharge Reimbursement Fund and the Secondary Stage Refunds and the monies
required to be deposited in that fund from projects which have been completed or are no longer
15 viable are reappropriated for new projects consistent with the court rulings which served as the
basis for the original awards, subject to the approval of the Director of the Division of Budget and
17 Accounting and the Director of the Office of Energy Savings.

The amounts hereinabove appropriated, not to exceed \$1,806,000, for the Energy Assistance
19 Programs account may be transferred to the Department of Health and Senior Services, Lifeline
account to fund the costs associated with administering the Lifeline Credits and Tenants'
21 Assistance Rebate Program and shall be applied in accordance with a Memorandum of
Understanding between the President of the Board of Public Utilities and the Commissioner of the
23 Department of Health and Senior Services, subject to the approval of the Director of the Division
of Budget and Accounting.

25 Notwithstanding the provisions of any law or regulation to the contrary, the investment earnings
derived from the funds deposited in the Clean Energy Fund, Universal Services Trust Fund and
27 Retail Margin Fund shall accrue to the funds and are available to pay the costs of the various
programs of the New Jersey Board of Public Utilities Clean Energy Program, Universal Services
29 Trust Fund and Retail Margin Program.

31 Notwithstanding the provisions of paragraph (3) of subsection a. of section 12 of the "Electric
Discount and Energy Competition Act," P.L.1999, c.23 (C.48:3-60) and any other laws to the
contrary, receipts from the New Jersey Clean Energy Trust Fund are appropriated for the actual
33 administrative salary and operating costs, not to exceed \$1,300,000, for the Office of Clean
Energy as requested by the President of the Board of Public Utilities and approved by the Director
35 of the Division of Budget and Accounting.

37 Notwithstanding the provisions of P.L.2009, c.34 or any other law or regulation to the contrary, there
is transferred to the Retail Margin Fund established pursuant to P.L.2009, c.34, any monies in the
retail margin fund which was established to effectuate the provisions of P.L.1999, c.23
39 (C.48:3-49 et seq.), and there is hereby appropriated from the Retail Margin Fund established to
P.L.1999, c.34, subject to the approval of the Director of the Division of Budget and Accounting,
41 an amount not to exceed \$1,500,000 to the Board of Public Utilities to be used for the following
purposes: (i) to fund the administrative costs of the Board of Public Utilities in administering the
43 program established by P.L.2009, c.34 which administrative costs may include the costs of
consultants engaged by the Board of Public Utilities to provide technical and other assistance for
45 the program; and (ii) to fund the administrative costs of the New Jersey Economic Development
Authority, including the costs of consultants engaged by the authority, to enable the authority to
47 assist the Board of Public Utilities in administering the program pursuant to a memorandum of
understanding to be entered into by the Board of Public Utilities and the authority.

1	88-2058	Energy Assistance Programs	\$75,840,000
		Total Grants-in-Aid Appropriation, Economic Regulation	\$75,840,000

3 **Grants-in-Aid:**

5	88	Payments for Lifeline Credits	(\$34,669,000)
	88	Tenants' Assistance Rebate Program	(36,171,000)
	88	New Jersey Statewide Heating Assistance and Referral for Energy Services	(5,000,000)

7 Notwithstanding the provisions of P.L.1979, c.197 (C.48:2-29.15 et seq.), the provisions of P.L.1981, c.210 (C.48:2-29.30 et seq.), or any law or regulation to the contrary, the benefits of the Lifeline Credits Program and the Tenants' Assistance Rebate Program may be distributed throughout the entire year from July through June, and are not limited to an October to March heating season; therefore, applications for Lifeline benefits and benefits from the Pharmaceutical Assistance to the Aged and Disabled program may be combined.

13 The amounts hereinabove appropriated for Payments for the Lifeline Credits Program and Tenants' Assistance Rebate Program are available for the payment of obligations applicable to prior fiscal years.

17 In order to permit flexibility in the handling of appropriations and ensure the timely payment of Lifeline claims, amounts may be transferred from the various items of appropriation within the Energy Assistance Programs classification, subject to the approval of the Director of the Division of Budget and Accounting.

21 In addition to the amount hereinabove appropriated, such sums as may be required for the payment of claims, credits, and rebates, are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

23 Any supplemental appropriation for the Payments for Lifeline Credits and the Tenants' Assistance Rebate Program may be recovered from the Universal Service Fund through transfer to the General Fund as State revenue, subject to the approval of the Director of the Division of Budget and Accounting.

27 All funds recovered under P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et seq.), during the preceding fiscal year, are appropriated for payments to providers in the same program class from which the recovery originated.

31 The amounts hereinabove appropriated, not to exceed \$70,840,000, for Payments for the Lifeline Credits and the Tenants' Assistance Rebate Program are available to the Department of Health and Senior Services to fund the payments associated with the Lifeline Credits and Tenants' Assistance programs and shall be applied in accordance with a Memorandum of Understanding between the President of the Board of Public Utilities and the Commissioner of the Department of Health and Senior Services, subject to the approval of the Director of the Division of Budget and Accounting.

37 **70 Government Direction, Management, and Control**

39 **72 Governmental Review and Oversight**

41 **DIRECT STATE SERVICES**

41	03-2015	Employee Relations and Collective Negotiations	\$654,000
	07-2040	Office of Management and Budget	15,029,000
		Total Direct State Services Appropriation, Governmental Review and Oversight	\$15,683,000

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Direct State Services:

Personal Services:	
Salaries and Wages	(\$13,039,000)
Materials and Supplies	(212,000)
Services Other Than Personal	(1,153,000)
Maintenance and Fixed Charges	(10,000)
Special Purpose:	
07 Independent Audits	(1,269,000)

Such sums as may be necessary for administrative expenses incurred in processing federal benefit payments are appropriated from such sums as may be received or receivable for this purpose.

In addition to the amounts hereinabove appropriated for the Office of Management and Budget, there are appropriated such additional sums as may be necessary for an independent audit of the State's general fixed asset account group, management, performance, and operational audits, and the single audit.

There are appropriated, out of receipts derived from the investment of State funds, such sums as may be necessary for interest costs, bank service charges, custodial costs, mortgage servicing fees, and advertising bank balances under section 1 of P.L.1956, c.174 (C.52:18-16.1).

2066 Office of the State Comptroller

DIRECT STATE SERVICES

08-2066	Office of the State Comptroller	\$8,200,000
	Total Direct State Services Appropriation, Office of the State Comptroller	\$8,200,000
	.....	\$8,200,000

Direct State Services:

Personal Services:	
Salaries and Wages	(\$4,300,000)
Employee Benefits	(1,550,000)
Materials and Supplies	(200,000)
Services Other Than Personal	(1,950,000)
Maintenance and Fixed Charges	(100,000)
Additions, Improvements and Equipment .	(100,000)

2068 Office of the Inspector General

DIRECT STATE SERVICES

14-2068	Office of the Inspector General	\$3,067,000
	.....	\$3,067,000
	Total Direct State Services Appropriation, Office of the Inspector General	\$3,067,000
	.....	\$3,067,000

Direct State Services:

Personal Services:	
Salaries and Wages	(\$1,480,000)

1	Materials and Supplies	(17,000)
	Services Other Than Personal	(165,000)
3	Maintenance and Fixed Charges	(15,000)
	Special Purpose:	
5	14 Office of the Medicaid Inspector General	(1,390,000)

In addition to the amounts hereinabove appropriated, such sums as may be necessary are appropriated to fund the operations of the Office of the Inspector General, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, all financial recoveries obtained through the efforts of any entity authorized to undertake the prevention and detection of Medicaid fraud, waste and abuse, are appropriated to General Medical Services in the Division of Medical Assistance and Health Services in the Department of Human Services.

To ensure the proper reallocation of funds, the Office of the Medicaid Inspector General may transfer appropriations to the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Office of the Medicaid Inspector General account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

73 Financial Administration

DIRECT STATE SERVICES

15-2080	Taxation Services and Administration	\$112,636,000
16-2090	Administration of State Lottery	21,639,000
17-2105	Administration of State Revenues	17,916,000
19-2120	Management of State Investments	2,000,000
25-2095	Administration of Casino Gambling	26,572,000
	(From Casino Control Fund	\$26,572,000)
50-2105	Business Services Bureau	4,685,000
	
	Total Direct State Services Appropriation, Financial Administration	<hr/>
	.....	\$185,448,000
	(From General Fund	\$158,876,000)
	(From Casino Control Fund	26,572,000)

Direct State Services:

	Personal Services:	
	Chairman and Commissioners (CCF)	(\$645,000)
	Salaries and Wages	(103,256,000)
	Salaries and Wages (CCF)	(16,750,000)
	Employee Benefits (CCF)	(6,271,000)
	(From General Fund	\$103,256,000)
	(From Casino Control Fund	23,666,000)
	Materials and Supplies	(3,844,000)
	Materials and Supplies (CCF)	(153,000)
	Services Other Than Personal	(48,290,000)
	Services Other Than Personal (CCF)	(1,003,000)

A4100 GREENWALD

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1	Maintenance and Fixed Charges	(1,827,000)
	Maintenance and Fixed Charges (CCF) ...	(1,566,000)
3	Special Purpose:	
	17 Wage Reporting/Temporary	
	Disability Insurance	(1,599,000)
5	25 Administration of Casino Gambling	
	(CCF)	
	.....	(45,000)
	Additions, Improvements and Equipment	(60,000)
7	Additions, Improvements and Equipment	
	(CCF)	
	.....	(139,000)

9 Receipts derived from the sale of confiscated equipment, materials, and supplies under the “Cigarette
 11 Tax Act,” P.L. 1948, c.65 (C.54:40A-1 et seq.) are appropriated as may be necessary for
 confiscation, storage, disposal, and other related expenses thereof.

13 Upon certification of the Director of the Division of Taxation, the State Treasurer shall pay, upon
 warrants of the Director of the Division of Budget and Accounting, such claims for refund as may
 15 be necessary under the provisions of Title 54 of the Revised Statutes, as amended and
 supplemented.

17 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated out of
 the receipts in the Solid Waste Services Tax Fund such sums as may be necessary for the cost
 of administration and collection of taxes pursuant to P.L. 1985, c. 38 (C.13:1E-136 et seq.),
 19 subject to the approval of the Director of the Division of Budget and Accounting.

21 Such sums as are required for the acquisition of equipment essential to the modernization of
 processing tax returns, are appropriated from tax collections, subject to the approval of the Joint
 Budget Oversight Committee and the Director of the Division of Budget and Accounting.

23 The amount necessary to provide administrative costs incurred by the Division of Taxation and the
 Division of Revenue to meet the statutory requirements of the “New Jersey Urban Enterprise
 25 Zones Act,” P.L.1983, c.303 (C.52:27H-60 et seq.) is appropriated from the Enterprise Zone
 Assistance Fund, subject to the approval of the Director of the Division of Budget and
 27 Accounting.

29 Pursuant to the provisions of section 12 of P.L. 1992, c.165 (C.40:54D-12) there are appropriated
 such sums as may be required to compensate the Department of the Treasury for costs incurred
 in administering the “Tourism Improvement and Development District Act,” P.L.1992, c.165
 31 (C.40:54D-1 et seq.).

33 Notwithstanding the provisions of any law or regulation to the contrary, there are available out of fees
 derived from the cost of collection imposed pursuant to section 8 of P.L.1987, c.76
 (C.54:49-12.1) such sums as may be required for compliance and enforcement activities
 35 associated with the collection process as promulgated by the Taxpayers’ Bill of Rights under
 P.L.1992, c.175.

37 In addition to the amounts hereinabove appropriated for Taxation Services and Administration, such
 additional sums as may be necessary are appropriated to fund costs of the collecting and
 39 processing of debts, taxes, and other fees and charges owed to the State, including but not limited
 to the services of auditors and attorneys and enhanced compliance programs, subject to the
 41 approval of the Director of the Division of Budget and Accounting. The Director of the Division
 of Budget and Accounting shall provide the Joint Budget Oversight Committee with written
 43 reports on the detailed appropriation and expenditure of sums appropriated pursuant to this
 provision.

45 Notwithstanding the provisions of section 4 of the “Lead Hazard Control Assistance Act,” P.L. 2003,
 c.311 (C.52:27D-437.4), such sums as are necessary are appropriated from the Lead Hazard

1 Control Assistance Fund for the Department of the Treasury's administrative costs, subject to the
approval of the Director of the Division of Budget and Accounting.

3 The unexpended balance at the end of the preceding fiscal year in the Property Assessment
Management System (PAMS) account is appropriated for the same purpose.

5 There are appropriated, out of revenues derived from escheated property under the various escheat
acts, such sums as may be necessary to administer such acts and such sums as may be required
7 for refunds.

9 There are hereby appropriated from the Dedicated Cigarette Tax Revenue Fund established pursuant
to P.L. 2004, c.68 (C.34:1B-21.16 et seq.) such sums as are required under the contract between
the Treasurer and the New Jersey Economic Development Authority entered into pursuant to
11 C.34:1B-21.21.

13 Pursuant to the provisions of section 54 of P.L. 2002, c.34 (C.App.A:9-78) deposits made to the
"New Jersey Domestic Security Account" are appropriated for transfer to the Department of
Health and Senior Services to support medical emergency disaster preparedness for bioterrorism,
15 to the Department of Law and Public Safety for State Police salaries related to statewide security
services and counter-terrorism programs, and to the Department of Agriculture or any entity
17 succeeding to the duties and functions of the Department of Agriculture, pursuant to separate
legislation for the Agro-Terrorism program, subject to the approval of the Director of the Division
19 of Budget and Accounting.

21 There are appropriated out of the State Lottery Fund such sums as may be necessary for costs
required to implement the "State Lottery Law," P.L. 1970, c.13 (C.5:9-1 et seq.) and for payment
for commissions, prizes, and expenses of developing and implementing games pursuant to section
23 7 of P.L. 1970, c.13 (C. 5:9-7).

25 State Lottery Fund receipts in excess of anticipated contributions to education and State institutions,
and reimbursement of administrative expenditures, are appropriated for the same purposes, subject
to the approval of the Director of the Division of Budget and Accounting and the Joint Budget
27 Oversight Committee.

29 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated out of
receipts derived from communications fees such sums as may be necessary for
telecommunications costs required in the administration of the State Lottery.

31 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated out of
receipts derived from the sale of advertising and/or promotional products by the State Lottery,
33 such sums as may be necessary for advertising costs required in the administration of the State
Lottery pursuant to P.L.1970, c.13 (C.5:9-1 et seq.).

35 There are appropriated such sums as are necessary to fund the hospitals' share of monies collected
pursuant to the hospital care payment act, P.L.2003, c.112 (C.17B:30-41 et seq.), subject to the
37 approval of the Director of the Division of Budget and Accounting.

39 In addition to the amount hereinabove appropriated for the Division of Revenue, there is appropriated
to the Division of Revenue \$4,800,000 from the Motor Vehicle Commission for document
processing charges.

41 The unexpended balance at the end of the preceding fiscal year in the New Jersey Fair and Clean
Elections Fund account, and in the Fair and Clean Elections account in the Department of Law
43 and Public Safety, are appropriated to the New Jersey Fair and Clean Elections Fund account in
the Department of the Treasury for a primary election pilot program to be established by law,
45 subject to the approval of the Director of the Division of Budget and Accounting. In addition,
there are appropriated such sums as are necessary for the New Jersey Fair and Clean Elections
47 Fund for a primary election pilot program to be established by law, subject to the approval of
the Director of the Division of Budget and Accounting.

49 The Director of the Division of Budget and Accounting is hereby authorized to transfer or credit such
sums as are necessary between the Department of Labor and the Department of the Treasury for
51 the administration of revenue collection and processing functions related to Unemployment

1 Insurance, Temporary Disability Insurance, Workers' Compensation, Special Compensation
2 Programs, the Health Care Subsidy Fund, and the Workforce Development Partnership program.
3 The amount hereinabove appropriated for the Wage Reporting/Temporary Disability Insurance
4 program are payable out of the State Disability Benefits Fund, and in addition to the amounts
5 hereinabove, there are appropriated out of the State Disability Benefits Fund such additional sums
6 as may be required to administer revenue collection associated with the Temporary Disability
7 Insurance program, subject to the approval of the Director of the Division of Budget and
8 Accounting.

9 Receipts in excess of those anticipated from the over-the-counter surcharges are appropriated to meet
10 the costs of the Division of Revenue's commercial recording function, subject to the approval of
11 the Director of the Division of Budget and Accounting.

12 Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any receipts
13 received from Nextel Corporation in accordance with a Plan Funding Agreement approved by
14 Nextel and the 800 MHz Transition Administrator for costs of rebanding incurred by State
15 agencies, and any local units of government that have entered into a memorandum of
16 understanding with the Attorney General authorizing the State to receive Nextel funds on behalf
17 of such local unit, pursuant to Federal Communications Commission-ordered reconfiguration of
18 the 800 MHz band, are appropriated to the Department of the Treasury for costs related to that
19 program. Such sums shall be expended or transferred to the various departments and agencies to
20 reimburse administrative and procurement costs in accordance with the Plan Funding Agreement
21 and in consultation with the Attorney General, subject to the approval of the Director of the
22 Division of Budget and Accounting.

23 Pursuant to the provisions of P.L. 2003, c.117 (C.22A:4-4.2) deposits made to the "New Jersey Public
24 Records Preservation Account" are appropriated for transfer to the Department of State for grants
25 to counties and municipalities for the management, storage, and preservation of public records,
26 subject to the approval of the Director of the Division of Budget and Accounting.

27 Funds necessary to defray the cost of collection to implement the provisions of P.L. 1994, c.64
28 (C.17:29A-35 et seq.), as well as the cost of billing and collection of surcharges levied on drivers
29 in accordance with the New Jersey Automobile Insurance Reform Act of 1982 - Merit Rating
30 System Surcharge Program, P.L. 1983, c.65 (C.17:29A-33 et al.) as amended, are appropriated
31 from fees in lieu of actual cost of collection receipts and from surcharges derived, subject to the
32 approval of the Director of the Division of Budget and Accounting.

33 There are appropriated, out of receipts derived from service fees billed to authorities for the handling
34 of investment transactions, such sums as may be necessary to administer the Management of
35 State Investments program.

36 There are appropriated, out of receipts derived from the investments of State funds, such sums as
37 may be necessary for bank service charges, custodial costs, mortgage servicing fees, and
38 advertising bank balances under section 1 of P.L. 1956, c.174 (C.52:18-16.1).

39 Notwithstanding the provisions of any law or regulation to the contrary, the expenses of administration
40 for the various retirement systems and employee benefit programs administered by the Division
41 of Pensions and Benefits and the Division of Investments shall be charged to the pension and
42 health benefits funds established by law to receive employer contributions or payments or to make
43 benefit payments under the programs, as the case may be. In addition to the amounts hereinabove,
44 there are appropriated such sums as may be necessary for administrative costs, which shall
45 include bank service charges, investment services, and other such costs as are related to the
46 management of the pension and health benefit programs, as the Director of the Division of Budget
47 and Accounting shall determine.

48 The unexpended balance at the end of the preceding fiscal year in the 2009 Tax Amnesty Program
49 account is appropriated for the same purpose, subject to the approval of the Director of the
50 Division of Budget and Accounting.

In addition to the amount hereinabove for Administration of Casino Gambling, there are appropriated from the Casino Control Fund such additional sums as may be required for operation of the Casino Control Commission, subject to the approval of the Director of the Division of Budget and Accounting.

74 General Government Services

DIRECT STATE SERVICES

02-2069	Garden State Preservation Trust	\$476,000
09-2050	Purchasing and Inventory Management	8,871,000
26-2067	Property Management and Construction -- Property Management Services	14,466,000
37-2051	Risk Management	1,891,000
77-2079	Workforce Initiatives and Development	2,432,000
	Total Direct State Services Appropriation, General Government Services	<u>\$28,136,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$20,482,000)
Materials and Supplies	(490,000)
Services Other Than Personal	(3,929,000)
Maintenance and Fixed Charges	(2,679,000)

Special Purpose:

02 Garden State Preservation Trust	(476,000)
Additions, Improvements and Equipment .	(80,000)

There are appropriated, out of receipts derived from service fees billed to political subdivisions for the operating costs of the cooperative purchasing program, such sums as may be necessary to administer and operate the Purchase Bureau program.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated, out of the receipts derived from third party subrogation and service fees billed to authorities for the handling of insurance procurement and risk management services, such sums as may be necessary for the administrative expenses of the Risk Management program.

Notwithstanding the provisions of section 15 of article 6 of P.L. 1944, c.112 (C.52:27B-67), revenues in excess of those anticipated from the sale of surplus state vehicles are available for the replacement of Central Motor Pool temporary assignment vehicles, subject to the approval of the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Capitol Post Office revolving fund any appropriation made to any department for postage costs appropriated or allocated to such departments for their share of costs of the Capitol Post Office.

The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Print Shop revolving fund any appropriation made to any department for printing costs appropriated or allocated to such departments for their share of costs of the Print Shop and the Office of Printing Control.

The unexpended balances at the end of the preceding fiscal year in the State cafeteria accounts and

1 receipts obtained from cafeteria operations are appropriated for the improvement and extension
2 of cafeteria services and facilities pursuant to section 2 of P.L.1951, c.312 (C.52:18A-19.6).

3 The Director of the Division of Budget and Accounting is empowered to transfer or credit to the
4 Property Management and Construction program classification, from appropriations for
5 construction and improvements an amount sufficient to pay for the cost of architectural work,
6 superintendence and other expert services in connection with such work.

7 In addition to the amount hereinabove appropriated for Property Management and Construction, there
8 are appropriated such additional sums as may be required for the costs incurred in order to
9 preserve and maintain the value and condition of State real property that has been declared surplus
10 and for costs incurred in the selling of the real property, including appraisal, survey, advertising,
11 maintenance, security and other costs related to the preservation and disposal, subject to the
12 approval of the Director of the Division of Budget and Accounting.

13 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated out of
14 receipts derived from the pre-qualification service fees billed to contractors, architects, engineers,
15 and professionals sufficient sums for expenses related to the administration of pre-qualification
16 activities undertaken by the Division of Property Management and Construction.

17 Receipts derived from the leasing of Department of Environmental Protection real properties are
18 appropriated for the costs incurred for maintenance, repairs and utilities on the properties, and the
19 unexpended balances at the end of the preceding fiscal year in excess of \$300,000 in the
20 Management of the Department of Environmental Protection Properties account are appropriated
21 for the same purpose.

22 Receipts derived from the leasing of State surplus real property are appropriated for the maintenance
23 of leased property subject to the approval of the Director of the Division of Budget and
24 Accounting, provided that a sum not to exceed \$100,000 shall be available for the administrative
25 expenses of the program.

26 There are appropriated such additional sums as may be necessary for the purchase of expert witness
27 services related to the State's defense against inverse condemnation claims related to the
28 Department of Environmental Protection's Land Use Regulation program.

29 Receipts from employee maintenance charges in excess of \$300,000 are appropriated for maintenance
30 of employee housing and associated relocation costs; provided, however, that a sum not to exceed
31 \$25,000 shall be available for management of the program, the expenditure of which shall be
32 subject to the approval of the Director of the Division of Budget and Accounting.

33 There are appropriated out of receipts derived from lease proceeds billed to the occupants of the
34 James J. Howard Marine Science Laboratory, such sums as may be required to operate and
35 maintain the facility and for the payment of interest or principal due from the issuance of bonds
36 for this facility.

37 Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed
38 \$476,000 is transferred from the Garden State Farmland Preservation Trust Fund, the Garden
39 State Green Acres Preservation Trust Fund and the Garden State Historic Preservation Trust Fund
40 to the General Fund in an allocation to be determined by the Garden State Preservation Trust and
41 approved by the Director of the Division of Budget and Accounting and such amount is
42 appropriated to the Garden State Preservation Trust.

43 Notwithstanding the provisions of any law or regulation to the contrary, the Departments of the
44 Treasury, Community Affairs, Environmental Protection and Agriculture will provide such
45 administrative services as are necessary to operate the Garden State Preservation Trust.

46 Receipts derived from training services and any unexpended balance at the end of the preceding fiscal
47 year are appropriated for costs related to that program, subject to the approval of the Director of
48 the Division of Budget and Accounting.

49 Notwithstanding the provisions of any law or regulation to the contrary, administrative expenses for
50 the various retirement systems and employee benefit programs administered by the Division of
51 Pensions and Benefits are appropriated from the pension and health benefits funds established by

1 law to receive employer contributions or payments or to make benefit payments under the
 3 programs, as the case may be, subject to the approval of the Director of the Division of Budget
 and Accounting. Administrative costs shall include bank service charges, investment services, and
 5 any other such costs as are related to the management of the pension and health benefit programs,
 as the Director of the Division of Budget and Accounting shall determine.

7 There is appropriated from the pension and health benefits funds established by law an amount, not
 to exceed \$12,000,000, for the re-engineering of the pension and health benefits computer
 systems as referenced in the Division of Pensions and Benefits organizational study.

9 The unexpended balance at the end of the preceding fiscal year in the Re-engineering of the Pension
 and Health Benefits Computer Systems account is appropriated for the same purpose.

11 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from
 the Capital City Redevelopment Loan and Grant Fund such sums as may be required to provide
 13 for expenses, programs, and strategies which will enhance the vitality of the capitol district as a
 place to live, visit, work and conduct business, subject to the approval of the Director of the
 15 Division of Budget and Accounting.

17 In addition to the amount appropriated hereinabove to the Division of Purchase and Property, there
 are appropriated rebates on procurement card purchases for costs of the Division, subject to the
 approval of the Director of the Division of Budget and Accounting.

21 **2026 Office of Administrative Law**

23 **DIRECT STATE SERVICES**

45-2026	Adjudication of Administrative Appeals		\$8,748,000
	(From General Fund	\$3,889,000)
	(From All Other Funds	4,859,000)
	Total Direct State Services Appropriation, Office of		
	Administrative Law		\$8,748,000
		
	(From General Fund	\$3,889,000)
	(From All Other Funds	4,859,000)
	Less:		
	All Other Funds		
	.....	\$4,859,000	
	Total Deductions		\$4,859,000
		
	Total State Appropriation, Office of Administrative Law		\$3,889,000

35 **Direct State Services:**

37 Personal Services:

39	Salaries and Wages	(\$8,007,000)
	Employee Benefits	(183,000)
	Materials and Supplies	(95,000)
41	Services Other Than Personal	(382,000)
	Maintenance and Fixed Charges	(75,000)

43 Special Purpose:

45	Affirmative Action and Equal	
	Employment Opportunity	(6,000)

45 **Less:**

All Other Funds

4,859,000

In addition to the amount hereinabove appropriated for the Office of Administrative Law, such sums as may be received or receivable from any department or non-State fund source for administrative hearing costs or rule-making costs by the Office of Administrative Law and the unexpended balance at the end of the preceding fiscal year of such sums are appropriated for the Office's administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Office of Administrative Law any appropriation made to any department for administrative hearing costs which had been appropriated or allocated to such department for its share of such costs.

Receipts derived from annual license fees, payable to the Office of Administrative Law, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated for the Office's administrative costs.

Receipts derived from royalties, payable to the Office of Administrative Law, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated for the Office's administrative costs.

Of the amounts appropriated to the Motor Vehicle Commission, such appropriation is conditioned upon paying the non-State hourly rate charged by the Office of Administrative Law for hearing services, or an amount not less than \$500,000.

Notwithstanding the provisions of section 4 of P.L.1978, c.67 (C.52:14F-4) to the contrary, including the reference therein to salaries of administrative law judges determined as a percentage of the annual salary of judges of Superior Court, there shall be no increase paid from appropriations made herein for annual salary increases for administrative law judges.

2034 Office of Information Technology

DIRECT STATE SERVICES

40-2034	Office of Information Technology	\$101,938,000
65-2034	Emergency Telecommunication Services	12,967,000
	Total Direct State Services Appropriation, Office of Information Technology	<u>\$114,905,000</u>

Less:

OIT -- Other Resources

\$62,162,000

Total Income Deductions

\$62,162,000

Total State Appropriation, Office of Information Technology.....	<u>\$52,743,000</u>
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Direct State Services:

Personal Services:

Salaries and Wages	(\$27,748,000)
Materials and Supplies	(227,000)
Services Other Than Personal	(11,706,000)
Maintenance and Fixed Charges	(95,000)

Special Purpose:

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1	40	Office of Information Technology	(62,162,000)
	65	Statewide 911 Emergency Telecommunication System	(11,967,000)
3	65	Office of Emergency Telecommunication Services	(1,000,000)

Less:

5	Income Deductions		62,162,000
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7 In addition to the \$62,162,000 attributable to OIT Other Resources, there are appropriated such sums
 9 as may be received or receivable from any State agency, instrumentality or public authority for
 Office of Information Technology services furnished thereto and attributable to a change in or the
 addition of an OIT service level agreement, subject to the approval of the Director of the Division
 11 of Budget and Accounting.

13 As a condition to the appropriations made in this act, specifically with regard to the allocation of
 employees performing information technology infrastructure functions and the establishment of
 deputy chief technology officers and related staff as authorized in P.L.2007, c.56, the Office of
 15 Information Technology shall identify the specific Direct State Services appropriations and
 positions that should be transferred between various departments and the Office of Information
 17 Technology, subject to the approval of the Director of the Division of Budget and Accounting.

19 The unexpended balances at the end of the preceding fiscal year in the Data Center Consolidation and
 ECATS Timekeeping System accounts are appropriated for the same purposes, subject to the
 approval of the Director of the Division of Budget and Accounting.

21 From amounts appropriated to various departments, such sums as are necessary may be transferred
 to the Office of Information Technology for enterprise initiatives, subject to the establishment of
 23 a formal agreement between the Office of Information Technology and those departments to
 support enterprise projects, subject to the approval of the Director of the Division of Budget and
 25 Accounting. The unexpended balance at the end of the preceding fiscal year in the Enterprise
 Initiatives account is appropriated for the same purpose, subject to the approval of the Director
 27 of the Division of Budget and Accounting.

29 There are appropriated such sums for Geographic Information System (GIS) Integration as may be
 received from federal, county, municipal governments or agencies and nonprofit organizations for
 orthoimagery and parcel data mapping.

31

33

75 State Subsidies and Financial Aid

35

GRANTS-IN-AID

33-2078	Homestead Exemptions		\$887,100,000
		
37	(From Property Tax Relief Fund	\$887,100,000)	
	Total Grants-in-Aid Appropriation, State Subsidies and Financial Aid		\$887,100,000
		
39	(From Property Tax Relief Fund	\$887,100,000)	

Grants-in-Aid:

41	33	Homestead Property Tax Credits/Rebates for Homeowners (PTRF)	(\$640,400,000)
	33	Homestead Property Tax Rebates for Tenants (PTRF)	(74,200,000)

33 Senior and Disabled Citizens' Property

Tax Freeze (PTRF) (172,500,000)

From the amount hereinabove appropriated for the Homestead Property Tax Credits/Rebates for Homeowners and the Homestead Property Tax Rebates for Tenants programs, there are appropriated such sums as may be necessary for the administration of those programs, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Homestead Property Tax Credits/Rebates for Homeowners program shall be available to pay homestead rebates pursuant to the provisions of section 3 of P.L.1990, c.61 (C.54:4-8.59) as amended by P.L.2004, c.40, and by P.L.2007, c.62, except that, notwithstanding the provisions of that law to the contrary, residents who are not 65 years of age or older at the close of the tax year, or residents who are not allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection b. of N.J.S.54A:3-1, are excluded from the program; residents who are 65 years of age or older at the close of the tax year, or residents who are allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection b. of N.J.S.54A:3-1, with gross income in excess of \$150,000 for tax year 2008 are excluded from the program, and residents who are 65 years of age or older at the close of the tax year, or residents who are allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection b. of N.J.S.54A:3-1 with gross income in excess of \$100,000 but not in excess of \$150,000 for tax year 2008 are eligible for rebates in the amount of 10% of the first \$10,000 of property taxes paid. In calculating the rebates, the Division of Taxation will utilize 2006 property tax amounts assessed or as would have been assessed on the October 1, 2008 principal residence of eligible applicants. A rebate paid to an eligible applicant may not exceed the amount paid for tax year 2006, absent a change in an applicant's filing characteristics. If the amount hereinabove appropriated for the Homestead Property Tax Credits/Rebates for Homeowners program is not sufficient, there is appropriated from the Property Tax Relief Fund such additional sums as may be required for payment of such credits/rebates, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Homestead Property Tax Rebates for Tenants program shall be available to pay homestead rebates pursuant to the provisions of section 4 of P.L.1990, c.61 (C.54:4-8.60), except that, notwithstanding the provisions of that law to the contrary, residents who are not 65 years of age or older at the close of the tax year, or residents who are not allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection b. of N.J.S.54A:3-1, are excluded from the program; residents who are 65 years of age or older at the close of the tax year, or residents who are allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection b. of N.J.S.54A:3-1, with gross income of \$70,000 or less are eligible for minimum rebates of \$160 and maximum rebates of \$860 for tax year 2008, and residents who are 65 years of age or older at the close of the tax year, or residents who are allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection b. of N.J.S.54A:3-1 with gross income in excess of \$70,000 but not in excess of \$100,000 are eligible for rebates of \$160 for tax year 2008. If the amount hereinabove appropriated for the Homestead Property Tax Rebates for Tenants program is not sufficient, there is appropriated from the Property Tax Relief Fund such additional sums as may be required for payment of such rebates, subject to the approval of the Director of the Division of Budget and Accounting.

The Department of the Treasury may transfer funds as necessary between the Homestead Property Tax Credits/Rebates for Homeowners account and the Homestead Property Tax Rebates for Tenants account, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L. 1997, c.348 (C.54:4-8.67 et seq.), the amount hereinabove appropriated for Senior and Disabled Citizens' Property Tax Freeze (PTRF), and any additional sum which may be required for this purpose, is appropriated from the Property Tax Relief Fund.

In addition to the amount hereinabove appropriated for the Homestead Property Tax Credits/Rebates for Homeowners and the Homestead Property Tax Rebates for Tenants programs, there are

appropriated from the Property Tax Relief Fund such additional sums as may be required for payments of property tax credits to homeowners and tenants pursuant to the "Property Tax Deduction Act," P.L. 1996, c.60 (C.54A:3A-15 et seq.).

STATE AID

28-2078	County Boards of Taxation		\$1,778,000
29-2078	Locally Provided Assistance		57,113,000
34-2078	Reimbursement of Senior/Disabled Citizens' and Veterans' Tax Deductions		89,000,000
	<i>(From Property Tax Relief Fund</i>	<i>\$89,000,000)</i>	
35-2078	Consolidated Police and Firemen's Pension Fund		45,587,000
	<i>(From General Fund</i>	<i>18,059,000)</i>	
	<i>(From Property Tax Relief Fund</i>	<i>27,528,000)</i>	
	Total State Aid Appropriation, State Subsidies and Financial Aid		<u>\$193,478,000</u>
	<i>(From General Fund</i>	<i>\$76,950,000)</i>	
	<i>(From Property Tax Relief Fund</i>	<i>116,528,000)</i>	

State Aid:

28	County Boards of Taxation	(\$1,778,000)
29	South Jersey Port Corporation Debt Service Reserve Fund	(8,983,000)
29	South Jersey Port Corporation Property Tax Reserve Fund	(9,130,000)
29	Highlands Protection Fund -- Incentive Planning Aid	(2,650,000)
29	Highlands Protection Fund -- Regional Master Plan Compliance Aid	(1,750,000)
29	Highlands Protection Fund -- Watershed Moratorium Offset Aid	(2,200,000)
29	Highlands Protection Fund -- Highlands Property Tax Stabilization Aid	(3,600,000)
29	Highlands Protection Fund -- Pinelands Property Tax Stabilization Aid	(1,800,000)
29	Solid Waste Management -- County Environmental Investment Debt Service Aid	(27,000,000)
34	Reimbursement to Municipalities -- Senior and Disabled Citizens' Tax Deductions (PTRF)	(19,500,000)
34	State Reimbursement for Veterans' Property Tax Deductions (PTRF)	(69,500,000)
35	State Contribution to Consolidated Police and Firemen's Pension Fund	(364,000)

1	35 Debt Service on Pension Obligation	
	Bonds	
	.....	(12,058,000)
	35 Police and Firemen's Retirement System	
	-- Post Retirement Medical (PTRF)	(27,528,000)
3	35 Police and Firemen's Retirement System .	(3,664,000)
	35 Police and Firemen's Retirement System	
	(P.L.1979, c.109)	
	.....	(1,973,000)

5 There are appropriated such additional sums as may be certified to the Governor by the South Jersey
 7 Port Corporation as necessary to meet the requirements of the South Jersey Port Corporation Debt
 9 Service Reserve Fund under section 14 of P.L.1968, c.60 (C.12:11A-14), and the South Jersey
 Port Corporation Property Tax Reserve Fund under section 20 of P.L.1968, c.60 (C.12:11A-20),
 the expenditure of which shall be subject to the approval of the Director of the Division of Budget
 and Accounting.

11 The amounts hereinabove appropriated for the Highlands Protection Fund are payable from the receipts
 of the portion of the realty transfer fee directed to be credited to the Highlands Protection Fund and
 13 the unexpended balances at the end of the preceding fiscal year in the Highlands Protection Fund
 accounts are appropriated, subject to the approval of the Director of the Division of Budget and
 15 Accounting. Further, the Department of the Treasury may transfer funds as necessary between
 the Highlands Protection Fund - Incentive Planning Aid account, the Highlands Protection Fund -
 17 Regional Master Plan Compliance Aid account, and the Highlands Protection Fund - Watershed
 Moratorium Offset Aid account, subject to the approval of the Director of the Division of Budget
 and Accounting.

19 Notwithstanding the provisions of section 20 of P.L.2004, c.120 (C.54:1-84) to the contrary, the
 21 amount hereinabove appropriated for Highlands Protection Fund - Pinelands Property Tax
 Stabilization Aid shall be distributed to the same municipalities and in the same amounts as was
 23 distributed in the previous fiscal year.

The amount hereinabove appropriated for Solid Waste Management - County Environmental
 25 Investment Debt Service Aid is appropriated to subsidize county and county authority debt service
 payments for environmental investments incurred pursuant to the "Solid Waste Management Act,"
 27 P.L.1970, c.39 (C.13:1E-1 et seq.) and the "Solid Waste Utility Control Act," P.L.1970, c.40
 (C.48:13A-1 et seq.) as determined by the State Treasurer based upon the need for such financial
 29 assistance after taking into account all financial resources available or attainable to pay such debt
 service. Such additional sums as may be necessary shall be appropriated subject to the approval
 31 of the Director of the Division of Budget and Accounting and shall be provided upon such terms
 and conditions as the State Treasurer may determine. The unexpended balance at the end of the
 33 preceding fiscal year is appropriated, subject to the approval of the Director of the Division of
 Budget and Accounting.

35 Notwithstanding the provisions of the "Corporation Business Tax Act (1945)," P.L.1945, c.162
 (C.54:10A-1 et seq.), the sum apportioned to the several counties of the State shall not be
 37 distributed and shall be anticipated as revenue for general State purposes.

Notwithstanding the provisions of the "Corporation Business Tax Act (1945)," P.L.1945, c.162
 39 (C.54:10A-1 et seq.), the amounts collected from banking corporations pursuant to the
 "Corporation Business Tax Act (1945)" shall not be distributed to the counties and municipalities
 41 and shall be anticipated as revenue for general State purposes.

There is appropriated from the Energy Tax Receipts Property Tax Relief Fund the sum of
 43 \$788,492,000 and an amount not to exceed \$240,573,000 which is transferred from the
 Consolidated Municipal Property Tax Relief Aid (PTRF) account to the fund and shall be allocated
 45 to municipalities in accordance with the provisions of subsection b. of section 2 of P.L.1997, c.167
 (C.52:27D-439). Each municipality that receives an allocation from the amount so transferred from

the Consolidated Municipal Property Tax Relief Aid program shall have its allocation from the Consolidated Municipal Property Tax Relief Aid program reduced by the same amount. Of the amount hereinabove appropriated from the Energy Tax Receipts Property Tax Relief Fund, an amount equal to \$25,000,000 shall be allocated to municipalities proportionately based on population, except that Newark and Jersey City shall each receive \$390,000 of the \$25,000,000 and Paterson shall receive \$375,000 of the \$25,000,000.

Notwithstanding the provisions of paragraph (1) of subsection c. of section 2 of P.L.1997, c.167 (C.52:27D-439) to the contrary, the amount hereinabove appropriated for Energy Tax Receipts Property Tax Relief Fund payments shall be distributed on the following schedule: on or before August 1, 45% of the total amount due; September 1, 30% of the total amount due; October 1, 15% of the total amount due; November 1, 5% of the total amount due; and December 1, 5% of the total amount due.

There is appropriated from taxes collected from certain insurance companies, pursuant to the insurance tax act, so much as may be required for payments to counties pursuant to P.L.1945, c.132 (C.54:18A-1 et seq.).

The unexpended balance at the end of the preceding fiscal year from the taxes collected pursuant to P.L.1940, c.4 (C.54:30A-16 et seq.) and P.L.1940, c.5 (C.54:30A-49 et seq.) shall lapse.

The Director of the Division of Budget and Accounting shall reduce amounts provided to any municipality from the amount hereinabove appropriated by the difference, if any, between pension contribution savings, and the amount of Consolidated Municipal Property Tax Relief Aid payable to such municipality.

In addition to the amount hereinabove appropriated for Highlands Protection Fund - Highlands Property Tax Stabilization Aid, there is appropriated an amount not to exceed \$8,000,000, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Reimbursement of Senior Citizens and Veterans' Tax Deductions, there are appropriated from the Property Tax Relief Fund such additional sums as may be required for State reimbursement to municipalities for senior and disabled citizens' and veterans' property tax deductions.

In addition to the sum hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L. 1997, c.114 (C.34:1B-7.50), there are appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

Such additional sums as may be required for Police and Firemen's Retirement System - Post Retirement Medical are appropriated, as the Director of the Division of Budget and Accounting shall determine.

76 Management and Administration

DIRECT STATE SERVICES

98-2006	Contract Compliance and Equal Employment Opportunity in Public Contracts	\$1,053,000
	
99-2000	Administration and Support Services	10,297,000
	Total Direct State Services Appropriation, Management and Administration	\$11,350,000
	

Direct State Services:

Personal Services:

1	Salaries and Wages	(\$10,370,000)
	Materials and Supplies	(60,000)
3	Services Other Than Personal	(526,000)
	Maintenance and Fixed Charges	(40,000)
5	Special Purpose:	
	99 Federal Liaison Office, Washington, D.C.	(16,000)
7	99 Municipal Rehabilitation and Economic Recovery Act	(338,000)
	

9 There are appropriated from the investment earnings of general obligation bond proceeds such sums as may be necessary for the payment of debt service administrative costs.

11 There is appropriated from revenue estimated to be received as a fee in connection with the issuance of debt an amount not to exceed \$700,000 to provide funds for public finance activities.

13 There are appropriated from revenue to be received from investment earnings of State funds, from fees in connection with the cost of debt issuance and from service fees billed to State authorities, such sums as may be required for public finance activities. The unexpended balance at the end of the preceding fiscal year from such investment earnings and service fees is appropriated to the Office of Public Finance.

17 Pursuant to the provisions of P.L.1999, c.12 (C.54A:9-25.12 et seq.) deposits made to the “Drug Abuse Education Fund” and the unexpended balance at the end of the preceding fiscal year of such deposits are appropriated for collection or administration costs of the Department of the Treasury and for transfer to the Department of Education such sums as are necessary for Project DARE (Drug Abuse Resistance Education) and the Steroid Use and Prevention Program, and to the Department of Human Services for substance abuse treatment and prevention programs, subject to the approval of the Director of the Division of Budget and Accounting.

25 An amount equivalent to the amount due to be paid in this fiscal year to the State by the Port Authority of New York and New Jersey pursuant to the regional economic development agreement dated January 1, 1990 among the States of New York and New Jersey and the Port Authority of New York and New Jersey is appropriated to the Economic Recovery Fund established pursuant to section 3 of P.L.1992, c.16 (C.34:1B-7.12) for the purposes of P.L.1992, c.16 (C.34:1B-7.10 et seq.).

31 Fees collected on behalf of the Contract Compliance and Equal Employment Opportunity in Public Contracts program and the unexpended balance at the end of the preceding fiscal year of such fees are appropriated for program costs, subject to allotment by the Director of the Division of Budget and Accounting.

35 There are appropriated such additional sums as may be required to pay for the operating expenses of the Casino Revenue Fund Advisory Commission, subject to the approval of the Director of the Division of Budget and Accounting.

37 From the amount appropriated from the “Drug Enforcement and Demand Reduction Fund” the total allocation to all counties for grants to Municipal Alliance Programs shall not be less than the total amount allocated in Fiscal Year 2009 and the method by which counties shall allocate the funds shall be the same as employed in Fiscal Year 2009.

41 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from the “Drug Enforcement and Demand Reduction Fund” such sums as may be required to provide for the administrative expenses of the Governor’s Council on Alcoholism and Drug Abuse and for programs and grants to other agencies, subject to the approval of the Director of the Division of Budget and Accounting.

47

1

DIRECT STATE SERVICES

3	06-2024	Appellate Services to Indigents	\$9,771,000
	57-2021	Trial Services to Indigents and Special Programs	101,090,000
5	99-2025	Administration and Support Services	2,658,000
		Total Direct State Services Appropriation, Protection of Citizens' Rights	<hr/>
		.....	\$113,519,000
			<hr/>

7

Direct State Services:

Personal Services:

9		Salaries and Wages	(\$53,958,000)
		Materials and Supplies	(806,000)
11		Services Other Than Personal	(24,049,000)
		Maintenance and Fixed Charges	(670,000)

13

Special Purpose:

	57	Public Defender Pilot Program	(183,000)
15	57	Office of Law Guardian	(18,640,000)
	57	Office of Parental Representation	(14,925,000)
17	99	Affirmative Action and Equal Employment Opportunity	(64,000)
		Additions, Improvements and Equipment .	(224,000)

19

Sums provided for legal and investigative services are available for payment of obligations applicable to prior fiscal years.

21

In addition to the amount hereinabove appropriated for the operation of the Office of the Public Defender there are appropriated additional sums as may be required for Trial and Appellate services to indigents, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

23

25

Notwithstanding the provisions of any law or regulation to the contrary, no State funds are appropriated to fund the expenses associated with the legal representation of persons before the State Parole Board or the Parole Bureau.

27

Lawsuit settlements and legal costs awarded by any court to the Office of the Public Defender are appropriated for the expenses associated with the representation of indigent clients.

29

The amount hereinabove appropriated to the Office of the Public Defender is available for expenses associated with pool attorneys hired by the Office of the Public Defender for the representation of indigent clients.

31

33

35

2048 State Legal Services Office

37

GRANTS-IN-AID

	57-2048	Trial Services to Indigents and Special Programs	\$29,900,000
		Total Grants-in-Aid Appropriation, State Legal Services Office	<hr/>
39		\$29,900,000
			<hr/>

Grants-in-Aid:

41	57	State Legal Services Office	(\$10,400,000)
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DIRECT STATE SERVICES

02-9140	Delaware River Basin Commission	\$893,000
	Total Direct State Services Appropriation, Delaware River Basin Commission	\$893,000

Direct State Services:

Special Purpose:

02	Expenses of the Commission	(\$893,000)
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70 Government Direction, Management, and Control

72 Governmental Review and Oversight

9148 Council on Local Mandates

DIRECT STATE SERVICES

92-9148	Council on Local Mandates	\$180,000
	Total Direct State Services Appropriation, Council on Local Mandates	\$180,000

Direct State Services:

Special Purpose:

92	Council on Local Mandates	(\$180,000)
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The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

Miscellaneous Commissions, Total State Appropriation	\$1,456,000
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<i>Summary of Miscellaneous Commissions Appropriations</i>		
<i>(For Display Purposes Only)</i>		
<i>Appropriations by Category:</i>		
Direct State Services	\$1,456,000	
<i>Appropriations by Fund:</i>		
General Fund	\$1,456,000	

94 INTER-DEPARTMENTAL ACCOUNTS

70 Government Direction, Management, and Control

74 General Government Services

DIRECT STATE SERVICES

01-9400	Property Rentals	\$233,264,000
02-9400	Insurance and Other Services	106,060,000

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1	06-9400	Utilities and Other Services	25,572,000
		Subtotal Direct State Services, General Government Services	<u>\$364,896,000</u>
3		Less:	
5		Direct Rent Charges and Charges for Operational Efficiencies	
		.....	\$94,573,000
7		Savings from Procurement Efficiencies	25,000,000
		Total Deductions	<u>\$119,573,000</u>
9		Total Direct State Services Appropriation, General Government Services	<u>\$245,323,000</u>
11		Direct State Services:	
		Property Rentals:	
13	01	Existing and Anticipated Leases	(\$186,514,000)
	01	Economic Development Authority	(7,156,000)
15	01	Other Debt Service Leases and Tax Payments	
		.....	(34,382,000)
17		Less:	
		Total Deductions	119,573,000
19		Additions, Improvements and Equipment	(5,212,000)
		Insurance and Other Services:	
21	02	Tort Claims Liability Fund (C.59:12-1) ..	(15,000,000)
	02	Workers' Compensation Self- Insurance Fund	
23		.....	(63,700,000)
	02	Property Insurance Premium Payments	
25		.....	(3,195,000)
	02	Casualty Insurance Premium Payments	
27		.....	(760,000)
	02	Special Insurance Policy Premium Payment	
29		.....	(280,000)
	02	UMDNJ Self-Insurance Reserve Fund	(18,000,000)
31	02	Vehicle Claims Liability Fund	(3,500,000)
	02	Self-Insurance Deductible Fund	(1,500,000)
33	02	Self-Insurance Fund -- Foster Parents	(125,000)
		Utilities and Other Services:	
35	06	Fuel and Utilities	(20,287,000)
	06	Household and Security	(5,285,000)
37		The Director of the Division of Budget and Accounting is empowered to allocate to any State agency occupying space in any State-owned building equitable charges for the rental of such space to include, but not be limited to, the costs of operation and maintenance thereof, and the amounts so	
39			

1 charged shall be credited to the General Fund; and, to the extent that such charges exceed the
2 amounts appropriated for such purposes to any agency financed from any fund other than the
3 General Fund, the required additional appropriation shall be made out of such other fund.

4 Receipts derived from direct charges and charges to non-State fund sources are appropriated for the
5 rental of property, including the costs of operation and maintenance of such properties.

6 Notwithstanding the provisions of any law or regulation to the contrary, and except for leases
7 negotiated by the Division of Property Management and Construction and subject to the approval
8 or disapproval by the State Leasing and Space Utilization Committee pursuant to P.L.1992, c.130
9 (C.52:18A-191.1 et al.), and except as hereinafter provided, no lease for the rental of any office
10 or building, except for legislative district offices, shall be executed without the prior written
11 consent of the State Treasurer and the Director of the Division of Budget and Accounting.
12 Legislative district office leases may be executed by personnel in the Office of Legislative Services
13 so directed by the Executive Director, provided the lease complies with the Joint Rules Governing
14 Legislative District Offices adopted by the presiding officers. Leases which do not comply with
15 the Joint Rules Governing Legislative District Offices may be executed by personnel in the Office
16 of Legislative Services, District Office Services so directed by the Executive Director with the prior
17 written consent of the President of the Senate and the Speaker of the General Assembly.

18 To the extent that sums appropriated for property rental payments are insufficient, there are
19 appropriated such additional sums, not to exceed \$3,000,000 as may be required to pay property
20 rental obligations, subject to the approval of the Director of the Division of Budget and Accounting.
21 An amount not to exceed \$2,500,000 shall be appropriated for the costs of security, maintenance,
22 utilities and other operating expenses related to the closure of State-owned buildings, subject to the
23 approval of the Director of the Division of Budget and Accounting.

24 Notwithstanding the provisions of any law or regulation to the contrary, the Division of Property
25 Management and Construction is empowered to renegotiate lease terms, provided that such
26 renegotiations result in cost savings to the State for the current fiscal year and for the term of the
27 lease. Any lease amendments made as a result of these renegotiations are subject to the review and
28 approval of the State Leasing and Space Utilization Committee. Receipts from such renegotiations
29 are appropriated to the Property Rentals account to offset the cost of leases, subject to the approval
30 of the Director of the Division of Budget and Accounting.

31 There are appropriated such additional sums as may be required to pay for office renovations
32 associated with the consolidation of office space, subject to the approval of the Director of the
33 Division of Budget and Accounting.

34 There are appropriated such additional sums as may be required to pay debt service costs for the
35 Greystone Park Psychiatric Hospital Project, subject to the approval of the Director of the Division
36 of Budget and Accounting.

37 In addition to the amount hereinabove appropriated for Property Rentals, there is appropriated to the
38 Property Rentals program \$5,638,000 from the Motor Vehicle Commission for property rental
39 charges.

40 Notwithstanding the provisions of any law or regulation to the contrary, the Director of the Division
41 of Budget and Accounting shall transfer from departmental accounts and credit to the Property
42 Rentals account a sum of \$25,000,000 to reflect savings from implementation of procurement
43 efficiencies. This additional sum is appropriated for Property Rentals.

44 The unexpended balance at the end of the preceding fiscal year in the Master Lease Program Fund is
45 appropriated for the same purpose.

46 In order to permit flexibility, amounts may be transferred between various items of appropriation
47 within the Insurance and Other Services program classification, subject to the approval of the
48 Director of the Division of Budget and Accounting. Notice thereof shall be provided to the
49 Legislative Budget and Finance Officer on the effective date of the approved transfer.

50 There are appropriated such additional sums as may be required to pay tort claims under
51 N.J.S.59:12-1, as recommended by the Attorney General and as the Director of the Division of

1 Budget and Accounting shall determine.

3 The funds appropriated to the Tort Claims Liability Fund are available for the payment of claims of
5 a tortious nature, for the indemnification of pool attorneys engaged by the Public Defender for the
7 defense of indigents, for the indemnification of designated pathologists engaged by the State
9 Medical Examiner, and for direct costs of legal, administrative and medical services related to the
11 investigation, mitigation and litigation of tort claims under N.J.S.59:12-1, as recommended by the
13 Attorney General and as the Director of the Division of Budget and Accounting shall determine.

15 Notwithstanding the provisions of any law or regulation to the contrary, claims paid from the Tort
17 Claims Liability Fund on behalf of entities funded, in whole or in part, from non-State funds, may
19 be reimbursed from such non-State fund sources as determined by the Director of the Division of
21 Budget and Accounting.

23 There are appropriated such additional sums as may be required to pay claims not payable from the
25 Tort Claims Liability Fund or payable under the New Jersey Contractual Liability Act, as
27 recommended by the Attorney General and as the Director of the Division of Budget and
29 Accounting shall determine. The funds appropriated are available for the payment of direct costs
31 of legal, administrative and medical services related to the investigation, mitigation and litigation of
33 claims not payable from the Tort Claims Liability Fund or payable under the New Jersey
35 Contractual Liability Act, as recommended by the Attorney General and as the Director of the
37 Division of Budget and Accounting shall determine. Notwithstanding the provisions of any law or
39 regulation to the contrary, claims or costs paid from the monies appropriated under this paragraph
41 on behalf of entities funded, in whole or in part from non-State funds, may be reimbursed from
43 such non-State funds sources as determined by the Director of the Division of Budget and
45 Accounting. Appropriations under this paragraph shall not be available to pay punitive damages and
47 shall not be deemed a waiver of any immunity by the State.

49 To the extent that sums appropriated to pay Workers' Compensation claims under R.S.34:15-1 et seq.
51 are insufficient, there are appropriated such additional sums as may be required to pay Workers'
53 Compensation claims, subject to the approval of the Director of the Division of Budget and
55 Accounting.

57 The amount hereinabove appropriated for the Workers' Compensation Self-Insurance Fund under
59 R.S.34:15-1 et seq. is available for the payment of direct costs of legal, investigative, administrative
61 and medical services related to the investigation, mitigation, litigation and administration of claims
63 against the fund, subject to the approval of the Director of the Division of Budget and Accounting.

65 Notwithstanding the provisions of any law or regulation to the contrary, benefits provided to
67 community work experience participants shall be borne by the Work First New Jersey program
69 funded through the Department of Human Services and any costs related to administration,
71 mitigation, litigation and investigation of claims will be reimbursed to the Division of Risk
73 Management within the Department of the Treasury by the Work First New Jersey program funded
75 through the Department of Human Services, subject to the approval of the Director of the Division
77 of Budget and Accounting.

79 Providing that expenditures during the current fiscal year on Workers' Compensation claims
81 attributable to the Departments of Human Services, Transportation, Corrections, and Law and
83 Public Safety are less than the respective amounts expended by those departments for claims
85 attributable to the preceding fiscal year, all or a portion of that savings is appropriated to those
87 departments or the Division of Risk Management within the Department of the Treasury for the
89 purpose of improving worker safety and reducing workers' compensation costs, subject to the
91 approval of the Director of the Division of Budget and Accounting.

93 To the extent that sums appropriated to pay auto insurance claims are insufficient, there are
95 appropriated such additional sums as may be required to pay auto insurance claims, subject to the
97 approval of the Director of the Division of Budget and Accounting.

99 The amount hereinabove appropriated for the Vehicle Claims Liability Fund is available for the payment
101 of direct costs of legal, investigative and medical services related to the investigation, mitigation and

1 litigation of claims against the fund.

2 The unexpended balance at the end of the preceding fiscal year in the Self-Insurance Deductible Fund
3 is appropriated for the same purposes.

4 The amount hereinabove appropriated for the Self-Insurance Fund - Foster Parents is available for the
5 payment of direct costs of legal, investigative and medical services related to the investigation,
6 mitigation and litigation of claims against the fund.

7 The sums hereinabove appropriated are available for payment of obligations applicable to prior fiscal
8 years.

9 There are appropriated out of revenues received from utility companies such sums as may be required
10 for implementation and administration of the Energy Conservation Initiatives Program, subject to
11 the approval of the Director of the Division of Budget and Accounting.

12 In addition to the sums hereinabove appropriated for Fuel and Utilities, the Director of the Division of
13 Budget and Accounting shall transfer or credit to this account such sums that accrue from
14 appropriations made to various spending agencies for Fuel and Utilities and Salaries and Wages, to
15 reflect savings associated with electrical deregulation, fuel switch and other energy-conservation
16 initiatives.

17 Of the amount hereinabove appropriated for fuel and utility costs, amounts may be transferred to State
18 departments to meet fuel and utility needs, subject to the approval of the Director of the Division
19 of Budget and Accounting; and, in addition to the sums hereinabove appropriated for fuel and utility
20 costs, there are appropriated such additional sums as may be required to pay fuel and utility costs,
21 subject to the approval of the Director of the Division of Budget and Accounting.

22 Revenue generated from the sale of Solar Renewable Energy Certificates is appropriated to fund
23 energy-related savings initiatives as determined by the Director of Energy Savings within the
24 Department of the Treasury, subject to the approval of the Director of the Division of Budget and
25 Accounting.

26 Receipts derived from fees charged for public parking at the Bangs Avenue Parking Garage in Asbury
27 Park, and the unexpended balance from the preceding fiscal year, are appropriated for the costs
28 incurred for maintenance and operation of the garage, subject to the approval of the Director of
29 the Division of Budget and Accounting.

30 In addition to the amount hereinabove appropriated for Household and Security, there is appropriated
31 \$526,000 to the Household and Security account from the New Jersey Public Broadcasting
32 Authority for utility, security, and building maintenance costs.

33 In addition to the amount hereinabove appropriated for the Household and Security account, there is
34 appropriated to the Household and Security account \$2,500,000 from the Motor Vehicle
35 Commission for utility, security, and building maintenance costs.

36 Of the unexpended balances in the Petroleum Overcharge Reimbursement Fund available for "Green
37 Power," such sums shall be transferred to the various departments and agencies participating in
38 the State electricity contract, as applicable, to reimburse additional costs associated with "Green
39 Power" sources, subject to the approval of the Director of the Division of Budget and Accounting.

40 In accordance with the "Recycling Enhancement Act," (P.L.2007, c.311), an amount not to exceed
41 \$358,000 is appropriated from the State Recycling Fund - Recycling Administration account to the
42 Department of the Treasury for administrative costs attributable to the state recycling program,
43 subject to the approval of the Director of the Division of Budget and Accounting.

44 In addition to the amount hereinabove appropriated for Utilities and Other Services, there is
45 appropriated out of the Petroleum Overcharge Reimbursement Fund the sum of \$3,500,000 to fund
46 energy-related savings initiatives, including an energy tracking and invoice payment system, as
47 determined by the Director of Energy Savings within the Department of the Treasury, subject to
48 the approval of the Director of the Division of Budget and Accounting.

49 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount
50 hereinabove appropriated for Fuel and Utilities, there is appropriated \$30,000,000 from the Clean
51 Energy Fund for the cost of energy in State facilities.

1 In addition to the amount hereinabove appropriated for the Workers' Compensation Self Insurance
 2 Fund, there is appropriated \$7,000,000 from the Workers' Compensation Security Fund to offset
 3 the cost of workers' compensation claims.

4 In addition to the amount hereinabove appropriated for Salary Increases and Other Benefits, there are
 5 appropriated such sums as may be necessary for across the board increases as required by
 6 collective bargaining agreements, subject to the approval of the Director of the Division of Budget
 7 and Accounting and the Joint Budget Oversight Committee.

9 **GRANTS-IN-AID**

09-9460	Aid to Independent Authorities	\$128,435,000
	Total Grants-in-Aid Appropriation, General	
	Government Services	\$128,435,000
	<hr/>

11 ***Grants-in-Aid:***

13	09 New Jersey Performing Arts Center, EDA	(\$5,560,000)
	
	09 Business Employment Incentive Program, EDA -- Debt Service	(33,740,000)
15	09 Liberty Science Center -- EDA	(6,901,000)
	09 Municipal Rehabilitation and Economic Recovery -- EDA	(14,128,000)
17	09 Camden Children's Garden	(625,000)
	09 Designated Industries Economic Growth and Development -- EDA	(6,826,000)
19	09 NJSEA Sports Complex	(37,602,000)
	09 NJSEA Atlantic City Projects	(15,440,000)
21	09 NJSEA Higher Education and Other Projects	(2,818,000)
	
	09 NJSEA Wildwood Convention Center	(4,795,000)

23 In addition to the amounts hereinabove appropriated for the Sports and Exposition Authority
 24 Operations - Debt Service there are appropriated such additional sums as may be necessary, subject
 25 to the approval of the Director of the Division of Budget and Accounting.

26 The amount hereinabove appropriated for the New Jersey Performing Arts Center, EDA account shall
 27 be used to pay the State's obligations pursuant to a lease with the New Jersey Economic
 28 Development Authority, for the lease of real property and infrastructure improvements and the
 29 Performing Arts Center structure constructed thereon purchased by the Authority for the State in
 30 the city of Newark, for the purpose of constructing buildings to comprise a Performing Arts
 31 Center. Notwithstanding the provisions of any law or regulation to the contrary, the State Treasurer
 32 may enter into a lease with the New Jersey Economic Development Authority to lease the real
 33 property and improvements thereon purchased or caused to be constructed by the Authority for
 34 the State in the city of Newark for the Performing Arts Center, subject to the prior written consent
 35 of the Director of the Division of Budget and Accounting, the President of the Senate and the
 36 Speaker of the General Assembly. Upon the final payment of the State's obligations pursuant to the
 37 lease for the real property and infrastructure improvements purchased by the Authority, the title
 38 to the real property and improvements shall revert to the State. The State may sublease the land and
 39 facilities for the purpose of operating, maintaining or financing a Performing Arts Center in
 Newark. Any sublease for use of land and improvements acquired for the State by the New Jersey

Economic Development Authority for the Performing Arts Center shall be subject to the prior written approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee, or its successor. There are appropriated such additional sums as may be necessary to pay debt service for the New Jersey Performing Arts Center.

The amount hereinabove appropriated for the Camden Children’s Garden shall be subject to the execution of an agreement between the State Treasurer and the operator of the Camden Children’s Garden.

The amounts hereinabove appropriated for debt service payments attributable to the New Jersey Performing Arts Center, EDA program and to the Municipal Rehabilitation and Economic Recovery, EDA program may be paid by the New Jersey Economic Development Authority from resources available from unexpended balances, and in such instances the amounts appropriated for the New Jersey Performing Arts Center, EDA program and for the Municipal Rehabilitation and Economic Recovery, EDA program shall be reduced by the same amount. There are appropriated such additional sums as may be necessary to pay debt service and other costs for the Municipal Rehabilitation and Economic Recovery, EDA program, subject to the approval of the Director of the Division of Budget and Accounting.

CAPITAL CONSTRUCTION

19	08-9450	Capital Projects -- Statewide	\$119,579,000
		Total Capital Construction Appropriation, General Government Services	\$119,579,000
		.....	\$119,579,000

Capital Projects:

Statewide Capital Projects:

New Jersey Building Authority

Debt Service -- General State Projects:

08 Other State Projects (11,579,000)

08 Energy Efficiency -- Statewide Projects ... (10,000,000)

Open Space Preservation Program:

08 Garden State Preservation Trust Fund
Account (98,000,000)

There are appropriated such additional sums as may be required to pay future debt service costs for projects undertaken by the New Jersey Building Authority, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts appropriated under P.L.2004, c.71, donations for the 9/11 Memorial Design Costs from public and private sources, including those collected from the Port Authority of New York and New Jersey, for the purposes of planning, designing, maintaining and constructing a memorial to the victims of the terrorist attacks of September 11, 2001, on the World Trade Center in New York City, the Pentagon in Washington, D.C., and United Airlines Flight 93 in Somerset County, Pennsylvania, shall be deposited by the State Treasurer in a dedicated account established for this purpose and are appropriated for the purposes set forth under P.L.2004, c.71 and there are appropriated or transferred such sums as are necessary for the 9/11 Memorial project, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in order to provide flexibility in administering the amounts provided for Statewide Fire, Life Safety and Renovations Projects; Roof Repairs-Statewide; Americans with Disabilities Act Compliance Projects-Statewide; Hazardous Materials Removal Projects-Statewide; Statewide Security Projects; and Energy Efficiency-Statewide Projects, such sums as may be necessary may be transferred to individual project line items within various departments, subject to the approval of the Director of the Division

of Budget and Accounting.

Of the amounts hereinabove appropriated for Hazardous Materials Removal Projects - Statewide and Statewide Security Projects, funds may be transferred to the Fuel Distribution Systems / Underground Storage Tank Replacements - Statewide account for the removal of underground storage tanks at State facilities, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances at the end of the preceding fiscal year of appropriations from the "1996 Economic Development Site Fund," established pursuant to section 20 of the "Port of New Jersey Revitalization, Dredging, Environmental Cleanup, Lake Restoration, and Delaware Bay Area Economic Development Bond Act of 1996," P.L.1996, c.70 are appropriated.

The amount hereinabove appropriated for Energy Efficiency - Statewide Projects is payable from the Clean Energy Fund to provide the full cost of energy efficiency projects in State facilities including, but not limited to, up to \$6,000,000 for heating, ventilation and air conditioning systems at various Human Services institutions. The project allocations may be adjusted based on consultation with the Department of the Treasury, Office of Energy Savings, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, any monies received from the sale of real property that are deposited in the State-owned Real Property Fund (P.L.2007, c.108) are appropriated for Capital projects that increase energy efficiency, improve work place safety or for Information Technology Systems or other capital investments that will generate an operating budget savings, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Garden State Preservation Trust Fund Account, interest earned and accumulated commencing with the start of this fiscal year is appropriated.

The amount hereinabove appropriated for the Garden State Preservation Trust Fund Account is subject to the provisions of the "Garden State Preservation Trust Act," P.L.1999, c.152 (C.13:8C-1 et seq.) and the constitutional amendment on open space (Article VIII, Section II, paragraph 7).

9410 Employee Benefits

DIRECT STATE SERVICES

35	03-9410	Employee Benefits	\$1,641,330,000
		
		Subtotal Direct State Services Appropriation, Employee Benefits	\$1,641,330,000
		
37		Less:	
		Statewide Savings Initiatives	
39		.....	\$192,200,000
		Total Deductions	\$192,200,000
		Total Direct State Services Appropriation, Employee Benefits	
41		.....	\$1,449,130,000

Direct State Services:

Special Purpose:

43	03	Public Employees' Retirement System	(\$17,521,000)
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1	03	Public Employees' Retirement System -- Post Retirement Medical	(230,432,000)
	03	Public Employees' Retirement System -- Non-contributory Insurance	(25,948,000)
3	03	Police and Firemen's Retirement System	(5,871,000)
	03	Police and Firemen's Retirement System -- Non-contributory Insurance ...	(7,471,000)
5	03	Police and Firemen's Retirement System (P.L.1979, c.109)	(292,000)
	03	Alternate Benefit Program -- Employer Contributions	(1,306,000)
7	03	Alternate Benefit Program -- Non-contributory Insurance	(204,000)
	03	Defined Contribution Retirement Program	(120,000)
9	03	Defined Contribution Retirement Program -- Non-contributory Insurance ...	(79,000)
	03	State Police Retirement System	(3,280,000)
11	03	State Police Retirement System -- Non-contributory Insurance	(1,546,000)
	03	Judicial Retirement System	(1,123,000)
13	03	Judicial Retirement System -- Non-contributory Insurance	(1,105,000)
	03	Teachers' Pension and Annuity Fund	(190,000)
15	03	Teachers' Pension and Annuity Fund -- Post Retirement Medical -- State	(3,634,000)
	03	Teachers' Pension and Annuity Fund -- Non-contributory Insurance	(78,000)
17	03	Pension Adjustment Program	(1,330,000)
	03	Veterans Act Pensions	(63,000)
19	03	Heath Act Pensions	(5,000)
	03	Debt Service on Pension Obligation Bonds	(90,914,000)
21	03	Volunteer Emergency Survivor Benefit ..	(135,000)
	03	State Employees' Health Benefits	(579,266,000)
23	03	Other Pension Systems -- Post Retirement Medical	(73,834,000)
	03	State Employees' Prescription Drug Program	(195,652,000)
25	03	State Employees' Dental Program -- Shared Cost	(24,080,000)
	03	State Employees' Vision Care Program ..	(1,000,000)
27	03	Social Security Tax -- State	(360,239,000)

1	03 Temporary Disability Insurance	
	Liability	(12,054,000)
	03 Unemployment Insurance Liability	(2,558,000)
3	Less:	
	Deductions	192,200,000
	

5 There is appropriated a sufficient amount in order that upon application to the Director of the Division
 7 of Budget and Accounting, an annuity of \$4,000 shall be paid to the widow or widower of any
 9 person, now deceased, who was elected and served as Governor of the State; provided such
 11 widow or widower was the spouse of such person for all or part of the period during which he
 or she served as Governor; and provided further, that this shall not apply to any widow or widower
 receiving a pension granted under R.S.43:8-2, and continued by R.S.43:7-1 et seq., R.S.43:8-1 et
 seq., and R.S.43:8-8 et seq.

13 The amounts hereinabove appropriated for Employee Benefits may be transferred to the Grants-In-Aid
 accounts for the same purposes.

15 Such additional sums as may be required for Public Employees' Retirement System - Post Retirement
 Medical, Public Employees' Retirement System - Non-contributory Insurance, Police and
 17 Firemen's Retirement System - Non-contributory Insurance, Alternate Benefit Program - Employer
 Contributions, Alternate Benefit Program - Non-contributory Insurance, Defined Contribution
 Retirement Program, Defined Contribution Retirement Program - Non-contributory Insurance,
 19 Teachers' Pension and Annuity Fund - Post Retirement Medical - State, Teachers' Pension and
 Annuity Fund - Non-contributory Insurance, State Police Retirement System - Non-contributory
 21 Insurance, Judicial Retirement System - Non-contributory Insurance, State Employees' Health
 Benefits, Other Pension Systems - Post Retirement Medical, State Employees' Prescription Drug
 23 Program, State Employees' Dental Program - Shared Cost, State Employees' Vision Care Program,
 Social Security Tax - State, Temporary Disability Insurance Liability, and Unemployment Insurance
 25 Liability are appropriated, as the Director of the Division of Budget and Accounting shall determine.

27 No monies hereinabove appropriated shall be used to provide additional health insurance coverage to
 a State or local elected official when that official receives health insurance coverage as a result of
 holding other public office or employment.

29 Notwithstanding the provisions of the "Pension Adjustment Act," P.L.1958, c.143 (C.43:3B-1 et seq.),
 pension adjustment benefits for State members and beneficiaries of the Consolidated Police and
 31 Firemen's Pension Fund, Prison Officers' Pension Fund, and Central Pension Fund shall be paid
 by the respective pension funds. The amounts hereinabove appropriated for the Pension Adjustment
 33 Program for these benefits as required under the act shall be paid to the Pension Adjustment Fund.

35 In addition to the sum hereinabove appropriated for Debt Service on Pension Obligation Bonds to make
 payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997,
 c.114 (C.34:1B-7.50), there are appropriated such other sums as the Director of the Division of
 37 Budget and Accounting shall determine are required to pay all amounts due from the State pursuant
 to such contracts.

39 The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension
 Obligation Bonds account is appropriated for the same purpose.

41 Such additional sums as may be required for State Employees' Health Benefits may be allotted from
 the various departmental operating appropriations to this account, as the Director of the Division
 43 of Budget and Accounting shall determine.

45 Notwithstanding the provisions of any law or regulation to the contrary, the Director of the Division
 of Budget and Accounting may transfer from departmental accounts and credit to the State
 Employees' Health Benefits account such sums that reflect savings from Statewide Savings
 47 Initiatives or Management Efficiencies. These additional sums are appropriated for State
 Employees' Health Benefits.

1 Such additional sums as may be required for Social Security Tax - State may be allotted from the
 2 various departmental operating appropriations to this account, as the Director of the Division of
 3 Budget and Accounting shall determine.

4 Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party
 5 administrator for the Section 125 Tax Savings Program established in 1996 pursuant to section 7
 6 of P.L.1996, c.8 (C.52:14-15.1a) and the Section 132(f) Commuter Transportation Benefit
 7 Program established in 2003 pursuant to section 1 of P.L.2001, c.162 (C.52:14-15.1b) shall be paid
 8 from amounts hereinabove appropriated for the Social Security Tax - State Account, subject to the
 9 approval of the Director of the Division of Budget and Accounting.

11 **GRANTS-IN-AID**

03-9410	Employee Benefits	\$792,591,000
	Total Grants-in-Aid Appropriation, Employee Benefits	\$792,591,000

12 ***Grants-in-Aid:***

13 **Special Purpose:**

15	03	Public Employees' Retirement System	(\$2,847,000)
17	03	Public Employees' Retirement System -- Post Retirement Medical	(36,486,000)
	03	Public Employees' Retirement System -- Non-contributory Insurance	(2,492,000)
19	03	Police and Firemen's Retirement System	(611,000)
	03	Police and Firemen's Retirement System -- Non-contributory Insurance ...	(265,000)
21	03	Alternate Benefit Program -- Employer Contributions	(133,493,000)
	03	Alternate Benefit Program -- Non-contributory Insurance	(20,440,000)
23	03	Teachers' Pension and Annuity Fund	(93,000)
	03	Teachers' Pension and Annuity Fund -- Post Retirement Medical -- State	(5,823,000)
25	03	Teachers' Pension and Annuity Fund -- Non-contributory Insurance	(17,000)
	03	Debt Service on Pension Obligation Bonds	(5,245,000)
27	03	State Employees' Health Benefits	(272,709,000)
	03	Other Pension Systems -- Post Retirement Medical	(22,994,000)
29	03	State Employees' Prescription Drug Program	(86,612,000)
	03	State Employees' Dental Program -- Shared Cost	(11,102,000)
31	03	Social Security Tax -- State	(182,427,000)

1	03 Temporary Disability Insurance Liability		
	.....		(5,848,000)
	03 Unemployment Insurance Liability		(3,087,000)

3 The amounts hereinabove appropriated for Employee Benefits may be transferred to the Direct State Services accounts for the same purposes.

5 Such additional sums as may be required for Public Employees' Retirement System - Post Retirement Medical, Public Employees' Retirement System - Non-contributory Insurance, Police and Firemen's Retirement System - Non-contributory Insurance, Alternate Benefit Program - Employer Contributions, Alternate Benefit Program - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Post Retirement Medical - State, Teachers' Pension and Annuity Fund - Non-contributory Insurance, State Employees' Health Benefits, Other Pension Systems - Post Retirement Medical, State Employees' Prescription Drug Program, State Employees' Dental Program - Shared Cost, Social Security Tax - State, Temporary Disability Insurance Liability, and Unemployment Insurance Liability are appropriated, as the Director of the Division of Budget and Accounting shall determine.

15 No monies hereinabove appropriated shall be used to provide additional health insurance coverage to a State or local elected official when that official receives health insurance coverage as a result of holding other public office or employment.

19 The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension Obligation Bonds account is appropriated for the same purpose.

21 In addition to the sum hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

27 **9420 Other Inter-Departmental Accounts**

29 **DIRECT STATE SERVICES**

31	04-9420 Other Interdepartmental Accounts		\$27,475,000
	Total Direct State Services Appropriation, Other Inter-Departmental Accounts		\$27,475,000

33 **Direct State Services:**

Special Purpose:

35	04 To the Governor, for allotment to the various departments or agencies, to meet any condition of emergency or necessity; provided however, that a sum not in excess of \$5,000 shall be available for expenses of officially receiving dignitaries and for incidental expenses, including lunches for non-salaried board members and others for whom official reception shall be beneficial to the State.		(\$375,000)
	04 Contingency Funds		(625,000)
	04 Interest On Short Term Notes		(24,000,000)
37	04 Debt Issuance -- Special Purpose		(1,100,000)

1	04	Catastrophic Illness in Children Relief Fund -- Employer Contributions .	(225,000)
	04	Interest on Interfund Borrowing	(1,000,000)
3	04	Payment of Military Leave Benefits	(150,000)

Unless otherwise indicated, funds hereinabove appropriated may be allotted by the Director of the Division of Budget and Accounting to the various departments and agencies.

Notwithstanding the provisions of N.J.S.2A:153-1 et seq., there is allocated at the discretion of the Governor, an amount up to \$50,000, from the Special Purpose amount hereinabove appropriated to meet any condition of emergency or necessity, as a reward for the capture and return of Joanne Chesimard.

There are appropriated to the Emergency Services Fund such sums as are required to meet the costs of any emergency occasioned by aggression, civil disturbance, sabotage, or disaster as recommended by the Emergency Services Council and approved by the Governor, and subject to the approval of the Director of the Division of Budget and Accounting. In the event that the Emergency Services Council is unable to convene due to any such emergency described above, there shall be appropriated to the Emergency Services Fund such sums as are required to meet the costs of any such emergency described above, and payments from the Fund shall be made by the State Treasurer upon approval of the Governor and the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Governor's Contingency Fund is appropriated for the same purpose.

Such sums as may be necessary for payment of expenses incurred by issuing officials appointed under the several bond acts of the State are appropriated for the purposes and from the sources defined in those acts.

The unexpended balance at the end of the preceding fiscal year in Payment of Military Leave Benefits is appropriated for the same purpose.

9430 Salary Increases and Other Benefits

DIRECT STATE SERVICES

31	05-9430	Salary Increases and Other Benefits	\$34,870,000
		Total Direct State Services Appropriation, Salary Increases and Other Benefits	\$34,870,000
		

Direct State Services:

Special Purpose:

35	05	Salary Increases and Other Benefits	(\$24,370,000)
	05	Unused Accumulated Sick Leave Payments	
		.....	(10,500,000)

The sums hereinabove appropriated to the various State departments, agencies or commissions for the cost of salaries, wages, or other benefits shall be allotted as the Director of the Division of Budget and Accounting shall determine.

Notwithstanding the provisions of any law or regulation to the contrary, including R.S.34:15-49 and section 1 of P.L.1981, c.353 (C.34:15-49.1), the State Treasurer, the Chairperson of the Civil Service Commission, and the Director of the Division of Budget and Accounting shall establish directives governing salary ranges and rates of pay, including salary increases. The implementation of such directives shall be made effective at the first full pay period of the fiscal year as determined by such directives, with timely notification of such directives to the Joint Budget Oversight

Committee or its successor. Such directives shall not be considered an “administrative rule” or “rule” within the meaning of subsection (e) of section 2 of P.L.1968, c.410 (C.52:14B-2), but shall be considered exempt under paragraphs (1) and (2) of subsection (e) of section 2 of P.L.1968, c.410 (C.52:14B-2), and shall not be subject to the “Administrative Procedure Act,” P.L.1968, c.410 (C.52:14B-1 et seq.). Nothing herein shall be construed as applicable to the Presidents of the State Colleges, Rutgers, The State University, the University of Medicine and Dentistry of New Jersey and the New Jersey Institute of Technology.

No salary range or rate of pay shall be increased or paid in any State department, agency, or commission without the approval of the Director of the Division of Budget and Accounting. Nothing herein shall be construed as applicable to unclassified personnel of the Legislative Branch or unclassified personnel of the Judicial Branch.

Any sums appropriated for Salary Increases and Other Benefits shall be made available for any person holding State office, position or employment whose compensation is paid directly or indirectly, in whole or in part, from State funds, including any person holding office, position or employment under the Palisades Interstate Park Commission.

The unexpended balance at the end of the preceding fiscal year in the Salary Increases and Other Benefits account is appropriated for the same purposes.

In addition to the amount hereinabove appropriated for Unused Accumulated Sick Leave Payments, there are appropriated such sums as may be necessary for payments of unused accumulated sick leave.

Inter-Departmental Accounts, Total State Appropriation \$2,797,403,000

<i>Summary of Inter-Departmental Accounts Appropriations</i>		
<i>(For Display Purposes Only)</i>		
<i>Appropriations by Category:</i>		
Direct State Services	\$1,756,798,000	
Grants-in-Aid	921,026,000	
Capital Construction	119,579,000	
<i>Appropriations by Fund:</i>		
General Fund	\$2,797,403,000	

98 THE JUDICIARY

10 Public Safety and Criminal Justice

15 Judicial Services

DIRECT STATE SERVICES

01-9710	Supreme Court	\$6,792,000
02-9715	Superior Court -- Appellate Division	21,381,000
03-9720	Civil Courts	104,167,000

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1	04-9725	Criminal Courts	131,592,000
	05-9730	Family Courts	113,962,000
3	06-9735	Municipal Courts	1,598,000
	07-9740	Probation Services	134,762,000
5	08-9745	Court Reporting	8,898,000
	09-9750	Public Affairs and Education	2,953,000
7	10-9755	Information Services	18,169,000
	11-9760	Trial Court Services	92,772,000
9	12-9765	Management and Administration	11,339,000
		Total Direct State Services Appropriation, Judicial Services	<u>648,385,000</u>
11		Direct State Services:	
		Personal Services:	
13		Chief Justice	(\$174,000)
		Associate Justices	(1,033,000)
15		Judges	(64,718,000)
		Salaries and Wages	(426,250,000)
17		Materials and Supplies	(7,755,000)
		Services Other Than Personal	(32,423,000)
19		Maintenance and Fixed Charges	(1,852,000)
		Special Purpose:	
21	01	Rules Development	(200,000)
	04	Drug Court Treatment/Aftercare	(29,163,000)
23	04	Drug Court Operations	(11,937,000)
	04	Drug Court Judgeships	(2,254,000)
25	05	Family Crisis Intervention	(1,076,000)
	05	Child Placement Review Advisory Council	(82,000)
27	05	Kinship Legal Guardianship	(3,711,000)
	05	Child Support and Paternity Program Title IV-D (Family Court)	(14,180,000)
29	07	Intensive Supervision Program	(15,757,000)
	07	Juvenile Intensive Supervision Program ..	(2,269,000)
31	07	Child Support and Paternity Program Title IV-D (Probation)	(26,392,000)

1	11	Child Support and Paternity Program	
		Title IV-D (Trial)	(2,428,000)
	12	Affirmative Action and Equal	
		Employment Opportunity	(770,000)
3		Additions, Improvements and Equipment .	(3,961,000)

The unexpended balances at the end of the preceding fiscal year in the Civil Arbitration Program are appropriated subject to the approval of the Director of the Division of Budget and Accounting. Notwithstanding the provisions of any law or regulation to the contrary, receipts derived from fees under the Special Civil Part service of process via certified mailers are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated in the Drug Courts Treatment and Aftercare account shall be transferred to the Department of Human Services to fund treatment, aftercare and administrative services associated with the drug court program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from the increase in fees collected by the Judiciary pursuant to P.L.2002, c.34 and related increases provided by operation of N.J.S.22A:2-5 and section 2 of P.L.1993, c.74 (C.22A:5-1) are appropriated from the Court Technology Improvement Fund for the purpose of offsetting the costs of development, establishment, operation and maintenance of the Judiciary computerized court information systems, subject to the approval of the Director of the Division of Budget and Accounting.

The Judiciary, Total State Appropriation \$648,385,000
 Receipts from charges to certain Special Purpose accounts listed hereinabove are appropriated for services provided to these funds.

Receipts from charges to the Superior Court Trust Fund, New Jersey Lawyers' Fund for Client Protection, Disciplinary Oversight Committee, Board on Attorney Certification, Bar Admission Financial Committee, Parents' Education Fund, Automated Traffic System Fund, Municipal Court Administrator Certification Program, Comprehensive Enforcement Program, and Courts Computerized Information Systems Fund are appropriated for services provided to these funds.

The unexpended balances at the end of the preceding fiscal year not to exceed \$10,000,000 in these respective accounts are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

Summary of Judiciary Appropriations		
(For Display Purposes Only)		
<i>Appropriations by Category:</i>		
Direct State Services		\$648,385,000
.....		
<i>Appropriations by Fund:</i>		
General Fund		\$648,385,000
.....		

DEBT SERVICE

42 DEPARTMENT OF ENVIRONMENTAL PROTECTION

40 Community Development and Environmental Management

46 Environmental Planning and Administration

99-4800	Interest on Bonds	
	.....	\$19,878,000

1	99-4800	Bond Redemption	40,660,000
		
		Total Debt Service Appropriation, Department of Environmental Protection	\$60,538,000
		
3		<i>Debt Service:</i>	
		Special Purpose:	
5		Interest:	
		Clean Waters Bonds	
		(P.L.1976, c.92)	(\$58,000)
		
7		State Land Acquisition and Development Bonds	
		(P.L.1978, c.118)	(122,000)
		
		Natural Resources Bonds	
		(P.L.1980, c.70)	(739,000)
		
9		Hazardous Discharge Bonds	
		(P.L.1981, c.275)	(51,000)
		
		Resource Recovery and Solid Waste Disposal Facility Bonds	
		(P.L.1985, c.330)	(136,000)
		
11		Hazardous Discharge Bonds	
		(P.L.1986, c.113)	(617,000)
		
		Green Acres, Cultural Centers and Historic Preservation Bonds	
		(P.L.1987, c.265)	(508,000)
		
13		New Jersey Open Space Preservation Bonds	
		(P.L.1989, c.183)	(327,000)
		
		Stormwater Management and Combined Sewer Overflow Abatement Bonds	
		(P.L.1989, c.181)	(392,000)
		
15		Green Acres, Clean Water, Farmland and Historic Preservation Bonds	
		(P.L.1992, c.88)	(1,862,000)
		

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1	Green Acres, Farmland and Historic Preservation and Blue Acres Bonds (P.L.1995, c.204)	(3,212,000)
	
	Port of New Jersey Revitalization, Dredging Bonds (P.L.1996, c.70)	(5,881,000)
	
3	Dam, Lake, Stream, Water Resources, and Wastewater Treatment Project Bonds (P.L.2003, c.162)	(5,973,000)
	
	Redemption: Clean Waters Bonds (P.L.1976, c.92)	(45,000)
5	.....
	State Land Acquisition and Development Bonds (P.L.1978, c.118)	(330,000)
	
7	Natural Resources Bonds (P.L.1980, c.70)	(1,425,000)
	
	Hazardous Discharge Bonds (P.L.1981, c.275)	(290,000)
	
9	Resource Recovery and Solid Waste Disposal Facility Bonds (P.L.1985, c.330)	(1,205,000)
	
	Hazardous Discharge Bonds (P.L.1986, c.113)	(7,280,000)
	
11	Green Acres, Cultural Centers and Historic Preservation Bonds (P.L.1987, c.265)	(835,000)
	
	New Jersey Open Space Preservation Bonds (P.L.1989, c.183)	(1,650,000)
	
13	Stormwater Management and Combined Sewer Overflow Abatement Bonds (P.L.1989, c.181)	(730,000)
	

1	Green Acres, Clean Water, Farmland and Historic Preservation Bonds (P.L.1992, c.88)	(5,430,000)
	
	Green Acres, Farmland and Historic Preservation and Blue Acres Bonds (P.L.1995, c.204)	(10,700,000)
	
3	Port of New Jersey Revitalization, Dredging Bonds (P.L.1996, c.70)	(4,505,000)
	
	Dam, Lake, Stream, Water Resources, and Wastewater Treatment Project Bonds (P.L.2003, c.162)	(6,235,000)
5	.....
7	Total Debt Service Appropriation, Department of Environmental Protection	<u>\$60,538,000</u>

82 DEPARTMENT OF THE TREASURY

70 Government Direction, Management, and Control

76 Management and Administration

15	99-2000 Interest on Bonds	\$107,559,000
	
	99-2000 Bond Redemption	240,520,000
	
17	Total Debt Service Appropriation, Department of the Treasury	<u>\$348,079,000</u>

Debt Service:

19	Special Purpose:	
	Interest:	
	Refunding Bonds (P.L.1985, c.74, as amended by P.L.1992, c.182)	(\$98,275,000)
21	.....
	Energy Conservation Bonds (P.L.1980, c.68)	(15,000)
	
23	Jobs, Education and Competitiveness Bonds (P.L.1988, c.78)	(226,000)
	

1	Public Purpose Buildings and Community-Based Facilities Construction Bonds (P.L.1989, c.184)	(283,000)
	
	Bridge Rehabilitation and Improvement and Railroad Right-of- way Preservation Bonds (P.L.1989, c.180)	(283,000)
	
3	Developmental Disabilities Waiting List Reduction and Human Services Facilities Construction Bonds (P.L.1994, c.108)	(1,349,000)
	
	Statewide Transportation and Local Bridge Bond Act of 1999 (P.L.1999, c.181)	(7,128,000)
	
5	Redemption: Refunding Bonds (P.L.1985, c.74, as amended by P.L.1992, c.182)	(209,915,000)
	
7	Energy Conservation Bonds (P.L.1980, c.68)	(30,000)
	
	Jobs, Education and Competitiveness Bonds (P.L.1988, c.78)	(1,285,000)
	
9	Public Purpose Buildings and Community-Based Facilities Construction Bonds (P.L.1989, c.184)	(1,565,000)
	
	Bridge Rehabilitation and Improvement and Railroad Right-of- way Preservation Bonds (P.L.1989, c.180)	(1,840,000)
	
11	Developmental Disabilities Waiting List Reduction and Human Services Facilities Construction Bonds (P.L.1994, c.108)	(4,435,000)
	

Statewide Transportation and Local
 Bridge Bond Act of 1999
 (P.L.1999, c.181)

(21,450,000)

Total Debt Service Appropriation, Department of the Treasury \$348,079,000

Notwithstanding the provisions of any law or regulation to the contrary, such sums as may be needed for the payment of interest and/or principal due from the issuance of any bonds authorized under the several bond acts of the State are appropriated and shall first be charged to the earnings from the investments of such bond proceeds and/or repayments of loans from the applicable bond funds established under such bond acts, and monies are appropriated from such bond funds for the purpose of paying interest and/or principal on the bonds issued pursuant to such bond acts. Where required by law, such sums shall be used to fund a reserve for the payment of interest and/or principal on the bonds authorized under the bond act. Furthermore, where required by law, the amounts hereinabove appropriated are allocated to the projects heretofore approved by the Legislature pursuant to those bond acts. The Director of the Division of Budget and Accounting is authorized to reallocate amounts hereinabove appropriated among the various debt service accounts to permit the proper debt service payments.

There are appropriated such sums as may be needed for the payment of debt service administrative costs.

Subsequent to the refunding of bonds in the current fiscal year, the Director of the Division of Budget and Accounting is authorized to reallocate amounts hereinabove appropriated among the various debt service accounts to reflect the debt service savings of the refunding and to permit the proper debt service payments.

Total Appropriation, Debt Service \$408,617,000

Less:

Savings from Debt Restructuring \$147,500,000

Total Deductions \$147,500,000

Total Appropriation, Debt Service \$261,117,000

<i>Summary of Appropriations -- All Departments</i> (For Display Purposes Only)		
<i>Appropriations by Category:</i>		
Direct State Services	\$6,010,562,000	
Grants-in-Aid	9,186,029,000	
State Aid	12,038,119,000	
Capital Construction	1,091,657,000	
Debt Service	261,117,000	

1	General Fund	\$17,081,592,000
3	Property Tax Relief Fund	11,092,000,000
	Casino Revenue Fund	335,441,000
5	Casino Control Fund	70,571,000
7	Gubernatorial Elections Fund	7,880,000

9 Total Appropriation, All State Funds \$28,587,484,000

FEDERAL FUNDS

10 DEPARTMENT OF AGRICULTURE

40 Community Development and Environmental Management

49 Agricultural Resources, Planning and Regulation

15	01-3310	Animal Disease Control	\$915,000
	02-3320	Plant Pest and Disease Control	3,661,000
17	03-3330	Agriculture and Natural Resources	250,000
	05-3350	Food and Nutrition Services	331,239,000
19	06-3360	Marketing and Development Services	596,000
	08-3380	Farmland Preservation	6,025,000

21 Total Appropriation, Agricultural Resources, Planning,
and Regulation \$342,686,000

Personal Services:

23 Salaries and Wages (\$5,657,000)

Employee Benefits (2,052,000)

25 Materials and Supplies (877,000)

Services Other Than Personal (3,240,000)

27 Maintenance and Fixed Charges (2,401,000)

Special Purpose:

29 TEFAP Administration Funds - Federal
Economic Stimulus (544,000)

State Aid and Grants:

31 Food Stamp -- TEFAP (200,000)

Farmland Preservation (6,000,000)

33 Child Nutrition -- School Lunch (190,000,000)

Child Nutrition -- Special Milk (1,400,000)

35 Child Nutrition -- School Breakfast (50,000,000)

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1	Child Care Food	(65,000,000)	
	Child Care Sponsor	(1,200,000)	
3	Cash in Lieu of Commodities	(3,800,000)	
	Child Nutrition -- Summer Programs	(8,000,000)	
5	Summer Sponsor Administration	(800,000)	
	State Aid and Grants	(1,342,000)	
7	Additions, Improvements and Equipment .	(173,000)	
9	Total Appropriation, Department of Agriculture		<u>\$342,686,000</u>

16 DEPARTMENT OF CHILDREN AND FAMILIES

50 Economic Planning, Development, and Security

55 Social Services Programs

15	01-1610	Child Protective and Permanency Services	\$249,689,000
	02-1620	Child Behavioral Health Services	155,011,000
17	03-1630	Prevention and Community Partnership Services	14,798,000
	04-1600	Education Services	2,133,000
19	05-1600	Child Welfare Training Academy Services and Operations	2,914,000
	99-1600	Administration and Support Services	1,338,000
21	99-1610	Administration and Support Services	15,568,000
	99-1620	Administration and Support Services	749,000
23		Total Appropriation, Social Services Programs	<u>\$442,200,000</u>

Personal Services:

25		Salaries and Wages	(\$168,122,000)
		Materials and Supplies	(2,587,000)
27		Services Other Than Personal	(11,720,000)
		Maintenance and Fixed Charges	(16,956,000)
29		Special Purpose:	
		Rutgers MSW Program	(899,000)
31		Safety and Permanency in the Courts	(500,000)
		State Aid and Grants	(234,999,000)
33		Additions, Improvements and Equipment ..	(6,417,000)

35	Total Appropriation, Department of Children and Families		<u>\$442,200,000</u>
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22 DEPARTMENT OF COMMUNITY AFFAIRS

40 Community Development and Environmental Management

41 Community Development Management

41	02-8020	Housing Services	\$236,343,000
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1	18-8017	Uniform Fire Code		28,000
			
		Total Appropriation, Community Development		
		Management		<u>\$236,371,000</u>
3		Personal Services:		
		Salaries and Wages	(\$13,351,000)	
			
5		Employee Benefits	(4,861,000)	
		Materials and Supplies	(293,000)	
7		Services Other Than Personal	(3,492,000)	
		Maintenance and Fixed Charges	(2,722,000)	
9		Special Purpose:		
		Shelter Plus Care Program	(117,000)	
		Moderate Rehabilitation Housing		
11		Assistance	(217,000)	
			
		Section 8 Housing Voucher Program	(1,183,000)	
		Housing Opportunities for Persons with		
13		AIDS		
		.....	(16,000)	
		Small City Block Grant Program	(202,000)	
		National Affordable Housing -- HOME		
15		Investment Partnerships		
		.....	(36,000)	
		Other Special Purpose	(179,000)	
17		State Aid and Grants:		
		Transitional Housing -- Homeless	(136,000)	
19		Housing Opportunities for Persons with		
		AIDS Post-Incarcerated	(1,123,000)	
		State Aid and Grants	(208,228,000)	
21		Additions, Improvements and Equipment ..	(215,000)	
23				
		55 Social Services Programs		
	05-8050	Community Resources		\$221,313,000
			
25	15-8051	Women's Programs		1,976,000
			
		Total Appropriation, Social Services Programs		<u>\$223,289,000</u>
27		Personal Services:		
		Salaries and Wages	(\$3,336,000)	
			
29		Employee Benefits	(1,175,000)	
		Materials and Supplies	(54,000)	
31		Services Other Than Personal	(894,000)	
		Maintenance and Fixed Charges	(127,000)	
33		Special Purpose:		

1	Rape Prevention and Education	(2,000)	
	Other Special Purpose	(328,000)	
3	State Aid and Grants:		
	Rape Prevention and Education	(1,250,000)	
5	Empower II	(100,000)	
		
	State Aid and Grants	(215,973,000)	
7	Additions, Improvements and Equipment ..	(50,000)	
9	Total Appropriation, Department of Community Affairs		<u>\$459,660,000</u>

26 DEPARTMENT OF CORRECTIONS

10 Public Safety and Criminal Justice

16 Detention and Rehabilitation

15	08-7040	Institutional Care and Treatment	\$57,000
		
	08-7080	Institutional Care and Treatment	154,000
		
17	08-7110	Institutional Care and Treatment	297,000
		
	08-7120	Institutional Care and Treatment	107,000
		
19	08-7130	Institutional Care and Treatment	210,000
		
	13-7025	Institutional Program Support	13,616,000
		
21		Total Appropriation, Detention and Rehabilitation	<u>\$14,441,000</u>
		Personal Services:	
23		Salaries and Wages	(\$1,023,000)
		
		Employee Benefits	(378,000)
25		Special Purpose:	
		Edna Mahan Visitation Program	(65,000)
27		Individuals With Disabilities	(15,000)
		Prison Rape Elimination Grant	(300,000)
29		Promoting Responsible Fatherhood	(110,000)
		Justice and Mental Health Collaboration	
		Program - DOJ	
		.....	(200,000)
31		Counterterrorism Prison Intelligence	(884,000)
		State Criminal Alien Assistance Program .	(6,022,000)
33		Project In-Side	(472,000)
		

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1		Byrne Victim Services - Federal Economic Stimulus	(877,000)
		Inmate Vocational Certifications	(400,000)
3		Central Communications Upgrade - US Department of Homeland Security	(1,000,000)
		Central Communications Upgrade - US Department of Commerce	(1,000,000)
5		Technology Enhancements	(500,000)
		National Institute of Justice Grant for Corrections Research -- Escape Study	(1,195,000)
7			
		17 Parole	
9	03-7010	Parole	\$725,000
		Total Appropriation, Parole	<u>\$725,000</u>
11		State Aid and Grants	(725,000)
13		19 Central Planning, Direction and Management	
	99-7000	Administration and Support Services	<u>\$1,311,000</u>
15		Total Appropriation, Central Planning, Direction and Management	<u>\$1,311,000</u>
		Personal Services:	
17		Salaries and Wages	(\$827,000)
		Employee Benefits	(298,000)
19		Special Purpose:	
21		Perkins -- Vocational Education	(151,000)
		Other Special Purpose	(35,000)
23		Total Appropriation, Department of Corrections	<u>\$16,477,000</u>

34 DEPARTMENT OF EDUCATION

30 Educational, Cultural and Intellectual Development

31 Direct Educational Services and Assistance

29	01-5120	General Formula Aid	\$1,056,920,000
	05-5060	Bilingual Education	17,956,000
31	05-5064	Bilingual Education	369,000
	60-5060	Programs for Disadvantaged Youths	355,588,000

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1	60-5064	Programs for Disadvantaged Youths	1,974,000
	60-5060	Special Education	341,711,000
3	60-5060	Special Education	26,665,000
		Total Appropriation, Direct Educational Services and Assistance	<hr/> \$1,801,183,000 <hr/>
5		Personal Services:	
		Salaries and Wages	(\$8,728,000)
7		Employee Benefits	(3,170,000)
		Materials and Supplies	(86,000)
9		Services Other Than Personal	(12,913,000)
		Special Purpose:	
11		Language Acquisition Discretionary Admin	(132,000)
		Migrant Education -- Administration/ Discretionary	(90,000)
13		Bilingual and Compensatory Education -- Homeless Children and Youth	(86,000)
		Title I -- Administration Program Improvement	(255,000)
15		Individuals with Disabilities Education Act Basic State Grant	(1,556,000)
		Individuals with Disabilities Education Act Preschool Grant	(277,000)
17		IDEA Part B -- Discretionary Administration	(700,000)
		State Aid and Grants	(1,773,188,000)
19		Additions, Improvements and Equipment	(2,000)
21		32 Operation and Support of Educational Institutions	
	12-5011	Marie H. Katzenbach School for the Deaf	<hr/> \$886,000 <hr/>
23		Total Appropriation, Operation and Support of Educational Institutions	<hr/> \$886,000 <hr/>
		Personal Services:	
25		Salaries and Wages	(\$516,000)
		Employee Benefits	(186,000)
27		Materials and Supplies	(13,000)
		Services Other Than Personal	(75,000)

1		Special Purpose:	
		Vocational Education Program	(20,000)
3		IDEA (State Institutions), Handicapped ...	(44,000)
		IDEA, Handicapped:	
		Katzenbach/Deaf/Blind and CSPD	(22,000)
5		Preschool Entitlement -- Katzenbach School	
		.....	(8,000)
		Additions, Improvements and Equipment	(2,000)
7			
		33 Supplemental Education and Training Programs	
9	20-5060	General Vocational Education	\$22,246,000
		
	20-5062	General Vocational Education	3,780,000
		
		Total Appropriation, Supplemental Education and Training Programs	\$26,026,000
11		.....
		Personal Services:	
13		Salaries and Wages	(\$1,385,000)
		Employee Benefits	(499,000)
15		Materials and Supplies	(48,000)
		Services Other Than Personal	(909,000)
17		Special Purpose:	
		Vocational Education -- Basic Grants -- Administration	
		.....	(202,000)
19		Vocational Education -- Title II B Leadership Activities	(697,000)
		State Aid and Grants	(22,286,000)
21			
		34 Educational Support Services	
23	30-5060	Educational Programs and Assessment	\$87,677,000
	30-5063	Educational Programs and Assessment	14,588,000
25	32-5061	Professional Development and Licensure	156,000
	35-5069	Early Childhood Education	175,000
		
27	40-5060	Student Services	26,910,000
		
	40-5064	Student Services	3,969,000
		
29		Total Appropriation, Educational Support Services	\$133,475,000
		Personal Services:	
31		Salaries and Wages	(\$2,545,000)
		Employee Benefits	(851,000)
33		Materials and Supplies	(27,000)

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1	Services Other Than Personal	(9,251,000)
	Special Purpose:	
3	State Assessments	(197,000)
	State Grants for Improving Teacher Quality	(617,000)
5	Advanced Placement Incentive Program ..	(17,000)
	National Assessment of Educational Progress State Coordinator	(6,000)
7	Even Start	(38,000)
	Enhancing Education Through Technology	(105,000)
9	Public Charter Schools	(90,000)
	Troops-to-Teachers Program	(11,000)
11	Head Start Collaboration	(39,000)
	21st Century Schools	(606,000)
13	AIDS Prevention Education	(503,000)
	SDFSCA -- Governor's Portion, Program Expenses	(583,000)
15	National Community Service -- Learn and Serve America	(3,000)
	SDFSCA -- Governor's Portion, Admin ...	(5,000)
17	Character Education Partnership	(11,000)
19	State Aid and Grants	(117,970,000)

35 Education Administration and Management

21	99-5093 Administration and Support Services	\$11,000
	99-5095 Administration and Support Services	5,268,000
	Total Appropriation, Education Administration and Management	<hr/> \$5,279,000 <hr/>
	Personal Services:	
25	Salaries and Wages	(\$3,233,000)
	Employee Benefits	(1,190,000)
27	Special Purpose:	
	NCES Performance Based Data Management Initiative	(11,000)
29	Improving America's Schools Act - Consolidated Administration	(845,000)

1 Total Appropriation, Department of Education \$1,966,849,000

3 **42 DEPARTMENT OF ENVIRONMENTAL PROTECTION**

5 *40 Community Development and Environmental Management*

42 Natural Resource Management

7	11-4870	Forest Resource Management	\$6,880,000
	12-4875	Parks Management	19,390,000
9	13-4880	Hunters' and Anglers' License Fund	11,815,000
	14-4885	Shellfish and Marine Fisheries Management	3,810,000
11	20-4880	Wildlife Management	2,695,000
	21-4895	Natural Resources Engineering	440,000
13		Total Appropriation, Natural Resource Management	<u>\$45,030,000</u>

15		Personal Services:	
		Salaries and Wages	(\$3,720,000)
		Positions Established in Lieu of Appropriated Revenue	(114,000)
17		Employee Benefits	(1,393,000)
		Materials and Supplies	(2,216,000)
19		Services Other Than Personal	(1,932,000)
		Maintenance and Fixed Charges	(1,002,000)
21		Special Purpose:	
		Rural Community Fire Protection Program	(23,000)
23		Forest Resource Management -- Cooperative Forest Fire Control	(967,000)
		Asian Longhorned Beetle Project	(2,300,000)
25		Southern Pine Beetle	(100,000)
		Gypsy Moth Suppression	(320,000)
27		Countrywide Wildfire Defense	(50,000)
		Consolidated Forest Management	(588,000)
29		Assistance to Firefighters -- Wildfire and Arson Prevention	(200,000)
		Firewise in the Pines	(200,000)
31		Wildland and Urban Interface II	(100,000)
		Defensible Space	(400,000)
33		Stewardship Land Type Association	(30,000)
		Conservation Education	(50,000)

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1	Incentives Program	(200,000)
	
	Forest Health Monitoring	(80,000)
3	Land and Water Conservation Fund	(3,000,000)
	Pinelands Grant -- Acquisition	(1,000,000)
5	Historic Preservation Survey and Planning	
	.....	(187,000)
	Sussex Branch Trail Improvements	(500,000)
7	Seashore Line	(500,000)
	
	Delaware and Raritan Canal East Side Path (ISTEA)	
	.....	(565,000)
9	Forest Legacy Administration	(40,000)
	National Coastal Wetlands Conservation .	(1,000,000)
11	Cape May Point State Park Bikeway (ISTEA)	
	.....	(200,000)
	Liberty State Park Ferry Slip Restoration (ISTEA)	
	.....	(1,600,000)
13	Delaware and Raritan Canal State Park Old Rose to Mulberry St. (ISTEA)	(900,000)
	Liberty State Park Archival Facility (ISTEA)	
	.....	(660,000)
15	Appalachian Trail Improvement (ISTEA)	(50,000)
	Archaeological and History/GIS Inventory (ISTEA)	
	.....	(1,500,000)
17	Hunters' and Anglers' License Fund	(925,000)
	Hunter Safety Training	(85,000)
19	Endangered Species	
	.....	(23,000)
	Hunters' and Anglers' License Fund/N.J. Statewide Fisheries Development	(200,000)
21	Investigation and Management of Nongame Freshwater Fisheries Resources	
	.....	(150,000)
	Grassland Habitat Project	(200,000)
23	NJ Landowner Incentive Program Tier 2 (5 Yr. Projects)	(1,300,000)
	Wildlife Management Area Planning	(143,000)

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	Fish and Wildlife Input to Activities	
1	-- Projects of Others	
	(119,000)
	State Wildlife Grant Projects	(1,000,000)
3	Avian Influenza	
	.....	(53,000)
	Fish and Wildlife Technical Guidance	(13,000)
5	Fish and Wildlife Action Plan	(23,000)
	New Jersey's Landscape Project	(2,000)
7	Investigation of Shortnose Sturgeon in Delaware	
	.....	(50,000)
	Chronic Wasting Disease	(92,000)
9	NJ Fish, Wildlife and Anadromous Fishery Coordination	(70,000)
	Research in Freshwater Fisheries Management	
	.....	(277,000)
11	Fish Culture and Stocking Project	(100,000)
	Aquatic Recreational Resource Awareness and Education Project	(116,000)
13	Wildlife Research and Management	(231,000)
	Fish and Wildlife Health	(47,000)
15	Marine Fisheries Investigation and Management	
	.....	(329,000)
	Electronic Vesse Trip Reporting	(170,000)
17	Fisheries Management Council	(50,000)
	Atlantic Coastal Fisheries	(94,000)
19	Inventory of New Jersey Surf Clam Resources	
	.....	(12,000)
	Artificial Reef Program -- PSE&G/NJPDES Permit Fees	(20,000)
21	Marine Fisheries Law Enforcement	(47,000)
	Rare Wildlife Strategy Implementation	(1,450,000)
23	US Army Corps of Engineers Beachnesters	
	.....	(80,000)
	NJ Field Office Bog Turtle Cooperative Agreement	
	.....	(50,000)
25	Endangered and Nongame Species Program State Wildlife Grants	(433,000)
	Community Assistance Program	(20,000)
27	National Dam Safety Program (FEMA) ...	(40,000)
	Other Special Purpose	(950,000)

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1		State Aid and Grants	(2,495,000)	
		Additions, Improvements and Equipment ..	(5,884,000)	0
3				
		43 Science and Technical Programs		
5	05-4840	Water Supply		\$65,654,000
	07-4850	Water Monitoring and Standards		4,900,000
7	15-4801	Land Use Regulation		6,800,000
	15-4890	Land Use Regulation		1,250,000
9	18-4810	Office of Science Support		1,550,000
	22-4861	New Jersey Geological Survey		920,000
11	90-4801	Environmental Policy and Planning		6,598,000
		Total Appropriation, Science and Technical Programs		<u>\$87,672,000</u>
13		Personal Services:		
		Salaries and Wages	(\$4,576,000)	
15		Employee Benefits	(1,290,000)	
		Materials and Supplies	(53,000)	
17		Services Other Than Personal	(1,161,000)	
		Maintenance and Fixed Charges	(20,000)	
19		Special Purpose:		
		Drinking Water State Revolving Fund	(270,000)	
21		Drinking Water State Revolving Fund	(20,000,000)	
		Drinking Water Security and Counter- Terrorism Activities	(38,000)	
23		Drinking Water State Revolving Fund - Federal Economic Stimulus	(43,154,000)	
		Water Pollution Control Program	(1,288,000)	
25		Water Pollution S106 Enhancements	(31,000)	
		Risk Communication Shellfish Consumption	(50,000)	
27		Benthic Indicators for Nearshore Coastal Waters	(400,000)	
		Coastal Zone Management Implementation	(674,000)	
29		Coastal Estuarine Land Program	(4,000,000)	
		State Wetlands Conservation Plan	(250,000)	

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1	Coastal Zone Management Grant -- Section 309		
	(246,000)	
	Hudson River Waterfront Walkway -- Castle Point (ISTEA)		
	.....	(1,000,000)	
3	Coastal Zone Management -- 310	(200,000)	
	Urban Community Air Toxins Program ...	(800,000)	
5	Multimedia		
	.....	(275,000)	
	Offshore Beach Replenishment	(150,000)	
7	Earthquake Hazard Reduction	(20,000)	
	Geological and Geophysical Data Preservation USGS		
	.....	(5,000)	
9	CO2 Sequestrian		
	.....	(500,000)	
	Water Pollution Control	(3,000)	
11	Coastal Wetlands Conservation (Land Acquisition)		
	.....	(1,000,000)	
	Environmental and Health Effects Tracking		
	.....	(223,000)	
13	Water Monitoring and Planning	(219,000)	
	Non-Point Source Implementation (319H)	(707,000)	
15	Beach Monitoring and Notification	(145,000)	
	Other Special Purpose	(998,000)	
17	State Aid and Grants:		
	Drinking Water Stae Revolving Fund	(122,000)	
19	Water Monitoring and Planning	(112,000)	
	Non-Point Source Implementation	(3,293,000)	
21	Beach Monitoring an Notification	(340,000)	
23	Additions, Improvements and Equipment ..	(59,000)	0
	44 Site Remediation and Waste Management		
25	19-4815 Publicly-Funded Site Remediation		\$40,450,000
	23-4815 Solid and Hazardous Waste Management		360,000
27	23-4910 Solid and Hazardous Waste Management		2,035,000
	27-4815 Remediation Management and Response		5,700,000
	Total Appropriation, Site Remediation and Waste Management		
29	.....		<u>\$48,545,000</u>
	Personal Services:		
31	Salaries and Wages	(\$2,467,000)	
	Employee Benefits	(891,000)	

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1	Materials and Supplies	(39,000)	
	Services Other Than Personal	(286,000)	
3	Maintenance and Fixed Charges	(27,000)	
	Special Purpose:		
5	Superfund Grants		
	.....	(40,000,000)	
	Hazardous Waste -- Resource		
	Conservation		
	.....	(1,127,000)	
7	Preliminary Assessments/Site Inspections.	(900,000)	
	Brownfields		
	.....	(1,600,000)	
9	Underground Storage Tanks	(500,000)	
	Other Special Purpose	(680,000)	
11	Additions, Improvements and Equipment ..	(28,000)	0

45 Environmental Regulation

13			
	01-4820 Radiation Protection		\$500,000
		
15	02-4892 Air Pollution		6,750,000
		
	09-4860 Public Wastewater Facilities		188,147,000
		
17	16-4891 Water Monitoring and Planning		145,000
	Total Appropriation, Environmental Regulation		<u>\$195,542,000</u>

19	Personal Services:		
	Salaries and Wages	(\$2,404,000)	
21	Employee Benefits	(866,000)	
	Materials and Supplies	(22,000)	
23	Services Other Than Personal	(857,000)	
	Maintenance and Fixed Charges	(10,000)	
25	Special Purpose:		
	Radon Program		
	.....	(122,000)	
27	Air Pollution Maintenance Program	(1,551,000)	
	Biowatch Monitoring	(226,000)	
29	Particulate Monitoring Grant	(267,000)	
	Clean Water State Revolving Fund	(28,000,000)	
31	Clean Water State Revolving Fund -		
	Federal Economic Stimulus.....	(160,147,000)	
	Underground Injection Control	(48,000)	
33	Other Special Purpose	(664,000)	
35	Additions, Improvements and Equipment ..	(358,000)	0

46 Environmental Planning and Administration

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1	26-4805	Regulatory and Governmental Affairs		\$150,000
	99-4800	Administration and Support Services		2,450,000
		Total Appropriation, Environmental Planning and Administration		<u>2,600,000</u>
3		.....	
		Special Purpose:		
5		New Jersey Classroom Reform Grant	(150,000)	
		National Information Exchange Network ..	(2,300,000)	
7		National Spatial Data Infrastructure	(150,000)	0
9		47 Compliance and Enforcement		
	02-4855	Air Pollution Control		\$2,000,000
			
11	04-4835	Pesticide Control		570,000
			
	08-4855	Water Pollution Control		700,000
			
13	15-4855	Land Use Regulation		600,000
			
	23-4855	Solid and Hazardous Waste Management		2,500,000
15		Total Appropriation, Compliance and Enforcement		<u>\$6,370,000</u>
		Personal Services:		
17		Salaries and Wages	(\$2,730,000)	
		Employee Benefits	(969,000)	
19		Materials and Supplies	(27,000)	
		Services Other Than Personal	(540,000)	
21		Maintenance and Fixed Charges	(45,000)	
		Special Purpose:		
23		Air Pollution maintenance Program		(225,000)
			
		Pesticide Recording Program	(5,000)	
25		Pesticide Control Consolidated	(112,000)	
		Underground Storage Tank Program		
		Standard Compliance Inspections	(700,000)	
27		Coastal Zone Management		
		Implementation	(94,000)	
			
		Hazardous Waste -- Resource		
		Conservation Recovery Act	(145,000)	
29		Other Special Purpose	(748,000)	
31		Additions, Improvements and Equipment ..	(30,000)	0
33		Total Appropriation, Department of Environmental Protection		<u>\$385,759,000</u>

46 DEPARTMENT OF HEALTH AND SENIOR SERVICES

20 Physical and Mental Health**21 Health Services**

1			
3	01-4215	Vital Statistics	\$1,100,000
	02-4220	Family Health Services	214,974,000
5	03-4230	Public Health Protection Services	73,304,000
	08-4280	Laboratory Services	5,877,000
7	12-4245	AIDS Services	75,345,000
		Total Appropriation, Health Services	<u>\$370,600,000</u>
9		Personal Services:	
		Salaries and Wages	(\$38,217,000)
11		Employee Benefits	(12,717,000)
		Materials and Supplies	(2,763,000)
13		Services Other Than Personal	(17,494,000)
		Maintenance and Fixed Charges	(1,059,000)
15		Special Purpose:	
		Supplemental Food Program -- Women, Infants, and Children (WIC)	(103,692,000)
17		N.J. Project: Providing a MED Home in a Neighborhood of Services	(17,000)
		Women, Infants, and Children (WIC) Farmer's Market Nutrition Program	(2,200,000)
19		Early Hearing Detection and Intervention (ESDI) Tracking, Research	(34,000)
		Maternal and Child Health (MCH) Early Childhood Comprehensive System	(20,000)
21		Environmental Health Education	(152,000)
		Demonstration Program to Conduct Health Assessment	(49,000)
23		Adult Blood Lead Surveillance	(12,000)
		Adult Viral Hepatitis Prevention	(200,000)
25		Public Employee Occupational Safety and Health - State Plan	(124,000)
		National Cancer Prevention and Control - Public Health	(1,356,000)
27		National Violent Death Reporting System	(16,000)
		Chronic Disease Prevention and Health Promotion Programs -- Public	(2,000)
29		Fundamental and Expanded Occupational Health	(596,000)
		West Nile Virus - Laboratory	(75,000)

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1	Tuberculosis Control Program	(43,000)	
	Clinical Laboratory Improvement		
	Amendments Program	(195,000)	
3	Emergency Preparedness for Bioterrorism		
	- Laboratories		
	.....	(358,000)	
	Food Emergency Response Network --		
	E. Coli in Ground Beef	(114,000)	
5	HIV/AIDS Surveillance Grant	(20,000)	
	Expanded and Integrated HIV Testing	(69,000)	
7	Morbidity and Risk Behavior Surveillance	(212,000)	
	HIV/AIDS Events without Care in New		
	Jersey		
	.....	(30,000)	
9	Enhances HIV/AIDS Surveillance -		
	Perinatal		
	.....	(152,000)	
	Minority AIDS Initiatives	(24,000)	
11	Other Special Purpose	(7,078,000)	
	State Aids and Grants:		
13	Preventative Health and Health Services		
	Block Grant		
	.....	(1,055,000)	
	State Office of Rural Health	(150,000)	
15	Asthma Surveillance and Coalition		
	Building		
	.....	(425,000)	
	National Cancer Prevention and Control ..	(2,988,000)	
17	West Nile Virus -- Public Health	(761,000)	
	Immunization Project	(2,766,000)	
19	Emergency Preparedness for Bioterrorism	(16,536,000)	
	Expanded and Integrated HIV Testing	(1,479,000)	
21	Federal Lead Abatement Program	(86,000)	
	State Aid and Grants	(152,408,000)	
23	Additions, Improvements and Equipment ..	(2,856,000)	0
25	22 Health Planning and Evaluation		
	06-4260 Long Term Care Systems		\$19,493,000
		
27	07-4270 Health Care Systems Analysis		121,686,000
		
	Total Appropriation, Health Planning and Evaluation		<u>\$141,179,000</u>
29	Personal Services:		
	Salaries and Wages	(\$7,826,000)	
31	Employee Benefits	(2,617,000)	
	Materials and Supplies	(73,000)	

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1	Services Other Than Personal	(2,263,000)	
	Maintenance and Fixed Charges	(569,000)	
3	Special Purpose:		
	Long Term Care -- Medicaid	(824,000)	
5	Implement Patient Safety Act	(200,000)	
	Nurse Aide Certification Program	(1,000,000)	
7	HCSA -- Medicaid	(2,450,000)	
	Other Special Purpose	(5,903,000)	
9	State Aid and Grants:		
	Health Care Subsidy Fund Payments	(24,636,000)	
11	State Office of Rural Health	(150,000)	
	State Aid and Grants	(92,100,000)	
13	Additions, Improvements and Equipment ..	(568,000)	0

25 Health Administration

15	99-4210 Administration and Support Services		\$4,023,000
17	Total Appropriation, Health Administration		<u>\$4,023,000</u>
	Personal Services:		
19	Salaries and Wages	(\$875,000)	
	Employee Benefits	(268,000)	
21	Materials and Supplies	(40,000)	
	Services Other Than Personal	(271,000)	
23	Special Purpose:		
	Immunization Program	(974,000)	
25	New Jersey's Reducing Health Disparities Initiative	(19,000)	
	Other Special Purpose	(94,000)	
27	State Aid and Grants:		
	Preventative Health and Health Services Block Grant	(841,000)	
29	State Aid and Grants	(641,000)	0

26 Senior Services

31	22-4275 Medical Services for the Aged		\$1,602,287,000
33	55-4275 Programs for the Aged		47,474,000
	55-4275 Office of the Public Guardian		1,000,000
35	Total Appropriation, Senior Services		<u>\$1,650,761,000</u>
	Personal Services:		
37	Salaries and Wages	(\$10,484,000)	
	Employee Benefits	(2,430,000)	
39	Materials and Supplies	(230,000)	
	Services Other Than Personal	(2,196,000)	
41	Maintenance and Fixed Charges	(458,000)	

1	Special Purpose:		
	Administration of U.S. Department of Health and Human Services Programs .	(6,334,000)	
3	ADM DHSS Federal Programs -- SBUM Elder Abuse - Older American Act Title III	(1,585,000)	
	.....	(178,000)	
5	Empowering Older People to Take More Control of Their Health	(193,000)	
	Other Special Purpose	(3,021,000)	
7	State Aid and Grants:		
	Alternate Family Care	(1,000,000)	
9	Comprehensive Personal Care Home	(7,500,000)	
	Global Budget for Long Term Care	(82,617,000)	
11	Counseling on Health Insurance for Medicare Enrollees	(256,000)	
	Social Services Block Grant -- Senior Services		
	.....	(2,422,000)	
13	Medicaid Match County Offices on Aging		
	.....	(480,000)	
	Empowering Older People to Take More Control of Their Health	(220,000)	
15	State Aid and Grants	(1,528,798,000)	
	Additions, Improvements and Equipment	(359,000)	0
17			
19	Total Appropriation, Health and Senior Services		<u>\$2,166,563,000</u>

54 DEPARTMENT OF HUMAN SERVICES

20 Physical and Mental Health

23 Mental Health Services

23	08-7700	Community Services	\$14,137,000
25	10-7710	Patient Care and Health Services	1,224,000
	10-7720	Patient Care and Health Services	792,000
27	10-7740	Patient Care and Health Services	4,079,000
	10-7760	Patient Care and Health Services	1,246,000
29	10-7700	Administration and Support Services	2,197,000
	10-7710	Administration and Support Services	5,298,000
31	10-7720	Administration and Support Services	4,294,000
	10-7725	Administration and Support Services	1,152,000
33	10-7740	Administration and Support Services	7,821,000
	10-7760	Administration and Support Services	2,014,000
35		Total Appropriation, Division of Mental Health Services ..	<u>\$44,254,000</u>

1	Personal Services:		
	Salaries and Wages	(\$11,579,000)	
3	Employee Benefits	(32,000)	
	Materials and Supplies	(6,593,000)	
5	Services Other Than Personal	(5,793,000)	
	Maintenance and Fixed Charges	(4,156,000)	
7	Special Purpose:		
	Enhanced NJ Client Registry Infrastructure		
	.....	(7,000)	
9	Federal DSH Revenues	(489,000)	
	Fraud and Abuse Initiative	(719,000)	
11	Title XIX Indirect Costs	(1,478,000)	
	State Aid and Grants	(13,408,000)	0

24 Special Health Services

15	21-7540	Health Services Administration and Management	\$76,644,000
	22-7540	General Medical Services	3,438,655,000
		
17		Total Appropriation, Special Health Services	<u>\$3,515,299,000</u>

	Personal Services:	
19	Salaries and Wages	(\$16,097,000)
	Materials and Supplies	(98,000)
21	Services Other Than Personal	(10,799,000)
	Maintenance and Fixed Charges	(1,932,000)
23	Special Purpose:	
	Payments to Fiscal Agents	(40,615,000)
25	Professional Standards Review	
	Organization-Utilization Review	(862,000)
	Drug Utilization Review Board --	
	Administrative Costs	(23,000)
27	NJ KidCare A -- Administration	(4,000,000)
	NJ KidCare B-C-D -- Administration	(4,327,000)
29	State Aid and Grants:	
	Payments for Medical Assistance	
	Recipients -- Adult Mental Health	(24,377,000)
31	Hospital Health Care Subsidy	(32,982,000)
	Hospital Relief Offset Payments	(62,645,000)
33	Payments for Medical Assistance	
	Recipients -- ICF/MR	(5,273,000)
	Payments for Medical Assistance	
	Recipients -- Inpatient Hospital	(288,335,000)
35	Payments for Medical Assistance	
	Recipients -- Prescription Drugs	(214,655,000)

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1		Payments for Medical Assistance		
		Recipients -- Outpatient Hospital	(132,827,000)	
		Payments for Medical Assistance		
		Recipients -- Physicians Services	(39,225,000)	
3		Payments for Medical Assistance		
		Home Health Care	(12,320,000)	
		Payments for Medical Assistance		
		Recipients -- Medicare Premiums	(232,847,000)	
5		Payments for Medical Assistance		
		Recipients -- Dental Services	(16,587,000)	
		Payments for Medical Assistance		
		Recipients -- Psychiatric Hospital	(21,740,000)	
7		Payments for Medical Assistance		
		Recipients -- Medical Supplies	(18,157,000)	
		Payments for Medical Assistance		
		Recipients -- Clinic Services	(100,268,000)	
9		Payments for Medical Assistance		
		Recipients -- Transportation Services ...	(36,555,000)	
		Payments for Medical Assistance		
		Recipients -- Other Services	(25,774,000)	
11		Home Health Background Checks --		
		Title XIX federal matching funds	(1,800,000)	
		Eligibility Determination Services	(4,747,000)	
13		Health Benefit Coordination Services	(9,340,000)	
		Managed Care Initiative	(879,462,000)	
15		State Aid and Grants	(1,276,411,000)	
		Additions, Improvements and Equipment	(219,000)	0
17				
		27 Disability Services		
19	27-7545	Disability Services		\$216,633,000
			
		Total Appropriation, Disability Services		<u>\$216,633,000</u>
21		Personal Services:		
		Salaries and Wages	(\$878,000)	
23		Materials and Supplies	(4,000)	
		Services Other Than Personal	(31,000)	
25		State Aid and Grants	(215,720,000)	0
27		30 Educational, Cultural, and Intellectual Development		
		32 Operation and Support of Educational Institutions		
29	01-7601	Purchased Residential Care		\$224,181,000
			
	02-7601	Social Supervision and Consultation		55,148,000
31	03-7601	Adult Activities		55,073,000
			
	05-7610	Residential Care and Habilitation Services		8,362,000

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1	05-7620	Residential Care and Habilitation Services		42,726,000
	05-7630	Residential Care and Habilitation Services		41,338,000
3	05-7640	Residential Care and Habilitation Services		32,214,000
	05-7650	Residential Care and Habilitation Services		54,025,000
5	05-7660	Residential Care and Habilitation Services		41,497,000
	05-7670	Residential Care and Habilitation Services		34,549,000
7	99-7600	Administration and Support Services		7,758,000
	99-7610	Administration and Support Services		2,529,000
9	99-7620	Administration and Support Services		1,723,000
	99-7630	Administration and Support Services		2,706,000
11	99-7640	Administration and Support Services		4,351,000
	99-7650	Administration and Support Services		5,723,000
13	99-7660	Administration and Support Services		1,500,000
	99-7670	Administration and Support Services		5,342,000
				<hr/>
15		Total Appropriation, Operation and Support of Educational Institutions		\$620,745,000
				<hr/>
		Personal Services:		
17		Salaries and Wages	(\$312,762,000)	
		Materials and Supplies	(3,302,000)	
19		Services Other Than Personal	(4,388,000)	
		Maintenance and Fixed Charges	(1,527,000)	
21		State Aid and Grants	(298,351,000)	
23		Additions, Improvements and Equipment ..	(415,000)	0
		33 Supplemental Education and Training Programs		
25	11-7560	Services for the Blind and Visually Impaired		\$11,328,000
	99-7560	Administration and Support Services		2,330,000
				<hr/>
27		Total Appropriation, Supplemental Education and Training Programs		\$13,658,000
				<hr/>
		Personal Services:		
29		Salaries and Wages	(\$6,941,000)	
		Materials and Supplies	(70,000)	
31		Services Other Than Personal	(917,000)	
		Maintenance and Fixed Charges	(200,000)	
33		State Aid and Grants	(5,325,000)	
35		Additions, Improvements and Equipment ..	(415,000)	
37		50 Economic Planning, Development, and Security		
		53 Economic Assistance and Security		
39	15-7550	Income Maintenance Management		\$843,710,000
				<hr/>
		Total Appropriation, Economic Assistance and Security		\$843,710,000
				<hr/>

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1	Personal Services:		
	Salaries and Wages	(\$17,623,000)	
3	Materials and Supplies	(432,000)	
	Services Other Than Personal	(30,037,000)	
5	Maintenance and Fixed Charges	(1,148,000)	
	Special Purpose:		
	Work First New Jersey Technology		
7	Investment -- Food Stamps		
	.....	(6,706,000)	
	EBT -- Operational Food Stamp Match		
	for CWA's		
	.....	(1,715,000)	
	Work First New Jersey -- Benefits		
9	Transfer -- Operational	(443,000)	
	Work First New Jersey -- Technology		
	Investments		
	.....	(6,367,000)	
	Work First New Jersey -- Technology		
11	Investment -- TANF/CCDF	(2,539,000)	
	Child Support Incentive Funding	(1,356,000)	
	Work First New Jersey -- Technology		
13	Investment -- Title XIX	(5,731,000)	
	Work First New Jersey -- Technology		
	Investment -- Title IV-D	(11,406,000)	
15	State Aid and Grants:		
	Faith Based Initiatives	(1,055,000)	
	Domestic Violence Prevention Training		
17	and Assessment		
	.....	(450,000)	
	SSBG CWA Administration TANF		
	Transfer		
	.....	(2,814,000)	
19	State Aid and Grants	(753,724,000)	
	Additions, Improvements and Equipment ..	(164,000)	0

55 Social Services Program

23	09-7555	Addiction Services		\$53,975,000
			
		Total Appropriation, Social Services Programs		<u>\$53,975,000</u>
25		Personal Services:		
		Salaries and Wages	(\$6,470,000)	
27		Materials and Supplies	(72,000)	
		Services Other Than Personal	(1,391,000)	
29		State Aid and Grants:		
		Substance Abuse Block Grant	(43,791,000)	
31		State Aid and Grant	(1,971,000)	

1		Additions, Improvements and Equipment ..	(280,000)	0
3		70 Government Direction, Management, and Control		
		76 Management and Administration		
5	99-7500	Administration and Support Services		\$53,758,000
		Total Appropriation, Management and Administration		<u>\$53,758,000</u>
7		Personal Services:		
		Salaries and Wages	(\$6,918,000)	
9		Services Other Than Personal	(1,826,000)	
		Special Purpose:		
11		Child Support Enforcement Program	(984,000)	
		Title XIX Community Care Waiver	(20,315,000)	
13		Title XIX ICF/MR	(8,300,000)	
		Title XIX Medical Assistance	(9,760,000)	
15		Refugee Resettlement Program	(135,000)	
		Vocational Rehabilitation Act -- Section 120	(581,000)	
17		Food Stamp Program	(984,000)	
		Temporary Assistance to Needy Families Block Grant	(1,731,000)	
19		Transfer to State Police for Fingerprinting/Background Checks	(2,174,000)	
21		State Aid and Grants	(50,000)	0
		Total Appropriation, Department of Human Services		<u>\$5,348,374,000</u>

62 DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT

50 Economic Planning, Development and Security

51 Economic Planning and Development

27	18-4570	Planning and Analysis		\$8,092,000
29		Total Appropriation, Economic Planning and Development		<u>\$8,092,000</u>
		Personal Services:		
31		Salaries and Wages	(\$2,150,000)	
		Employee Benefits	(1,352,000)	
33		Materials and Supplies	(378,000)	
		Services Other Than Personal	(1,372,000)	
35		Maintenance and Fixed Charges	(459,000)	
		Special Purpose:		

1	Reports and Analysis -- Unemployment Insurance		
	.....	(115,000)	
	ES 202 Covered Employment and Wages	(124,000)	
3	Current Employment Statistics	(192,000)	
	Local Area Unemployment Statistics	(17,000)	
5	Occupational Employment Statistics	(181,000)	
	Labor Market Information -- ES	(201,000)	
7	ES Cost Reimbursable Grants -- Alien Labor Certification	(32,000)	
	Perm Mass Layoff Plant Closings	(24,000)	
9	Redesigned Occupational Safety and Health (ROSH)	(27,000)	
	One Stop Labor Market Information	(186,000)	
11	JTPA Title III LMI-PROS	(878,000)	
	Other Special Purpose	(181,000)	
13	State Aid and Grants:		
	JTPA Title II CIDS	(62,000)	
15	Additions, Improvements and Equipment ..	(161,000)	0

50 Economic Planning, Development and Security

53 Economic Assistance and Security

19	01-4510 Unemployment Insurance		\$149,633,000
		
	02-4515 Disability Determination		57,025,000
		
21	Total Appropriation, Economic Assistance and Security		<u>\$206,658,000</u>
	Personal Services:		
23	Salaries and Wages	(\$82,990,000)	
		
	Employee Benefits	(28,154,000)	
25	Materials and Supplies	(2,060,000)	
	Services Other Than Personal	(18,850,000)	
27	Maintenance and Fixed Charges	(12,600,000)	
	Special Purpose:		
29	Unemployment Insurance	(8,015,000)	
	Reed Act Improvements	(35,000,000)	
31	Employment Security Revenue	(3,069,000)	
	Disability Determination Services	(3,620,000)	
33	Old Age and Survivor Insurance		
	Disability Determination Services	(1,000,000)	
	State Aid and Grants	(10,000,000)	
35	Additions, Improvements and Equipment ..	(1,300,000)	0

54 Manpower and Employment Services

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1	07-4535	Vocational Rehabilitation Services	\$54,530,000
	09-4535	Employment Services	45,343,000
3	10-4545	Employment and Training Services	126,971,000
	12-4550	Workplace Standards	5,160,000
5		Total Appropriation, Manpower and Employment Services	<u>\$232,004,000</u>
		Personal Services:	
7		Salaries and Wages	(\$36,517,000)
		Employee Benefits	(12,294,000)
9		Materials and Supplies	(1,194,000)
		Services Other Than Personal	(9,345,000)
11		Maintenance and Fixed Charges	(12,147,000)
		Special Purpose:	
13		Vocational Rehabilitation Act of 1973	(1,620,000)
		Employment Services	(3,200,000)
15		Disabled Veterans' Outreach Program	(718,000)
		Local Veterans' Employment Representatives	(369,000)
17		Trade Adjustment Assistance Project	(40,000)
		Employment Services Grans -- Alien Labor Certification	(300,000)
19		Work Opportunity Tax Credit	(172,000)
		Employment Services Cost Reimbursable Grants -- Migrant Housing	(5,000)
21		Agriculture Wage Survey	(42,000)
		Workforce Investment Act	(350,000)
23		Employment Services Rapid Response Team	(190,000)
		National Council on Aging-- Senior Community Services Employment	(123,000)
25		Adult and Continuing Education -- Workforce Investment Act	(483,000)
		Adult Basic Ed Leadership	(1,307,000)
27		Adult Basic Ed Civic Administration	(99,000)
		Adult Basic Education Civics Leadership	(380,000)
29		Occupational Safety Health Act --On-Site Consultation	(581,000)
		Other Special Purpose	(4,741,000)
31		State Aid and Grants:	
		Technology Related Assistance Project	(550,000)
33		Adult Basic Ed Non-Admin	(12,820,000)

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1	Adult Basic Education Civics Leadership	(3,730,000)	
	State Aid and Grants	(128,170,000)	
3	Additions, Improvements and Equipment ..	(517,000)	0
5	Total Appropriation, Department of Labor and Workforce Development		
7	.....		<u>\$446,754,000</u>

66 DEPARTMENT OF LAW AND PUBLIC SAFETY

10 Public Safety and Criminal Justice

12 Law Enforcement

13	06-1200 State Police Operations		\$75,992,000
		
	09-1020 Criminal Justice		71,757,000
		
15	Total Appropriation, Law Enforcement		<u>\$147,749,000</u>

Personal Services:

17	Salaries and Wages	(5,181,000)	
		

Special Purpose:

19	Fatality Analysis Reporting System (FARS)	(250,000)	
		
	Federal Highway Hazardous Materials Transportation	(2,700,000)	
21	Paul Coverdell National Forensic Science Improvement	(429,000)	
		
	Domestic Marijuana Eradication Suppression Program	(85,000)	
		
23	DNA Capacity Enhancement Program Formula Grant	(614,000)	
		
	Flood Mitigation Assistance	(3,500,000)	
25	Recreational Boating Safety	(3,800,000)	
	Motor Carrier Safety Assistance Program -- New Entrant	(1,210,000)	
27	Internet Crimes Against Children	(700,000)	
	Convicted Offender In-House (DNA)	(1,000,000)	
29	Hazardous Materials Transportation	(497,000)	
	Pre-Disaster Mitigation -- Competitive	(3,000,000)	
31	NIEHS Worker Health Safety Training	(300,000)	
	Incident Command		
	(1,500,000)	

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1	Emergency Management Performance		
	Grant -- Non Terrorism	(8,000,000)	
	Hazardous Materials Emergency		
	Preparedness		
	.....	(500,000)	
3	Community Oriented Policing (COPS) --		
	Federal Economic Stimulus	(45,800,000)	
	Byrne Competitive for ROIC --		
	Federal Economic Stimulus	(1,063,000)	
5	Evidence Van Collection --		
	Federal Economic Stimulus	(143,000)	
	Bulletproof Vest Partnership	(500,000)	
7	Medicaid Fraud Unit	(2,320,000)	
	Northeast Hazardous Waste Project --		
	Resource Conservation and Recov	(32,000)	
9	Enhancement of Data Analysis Center	(100,000)	
	High Intensity Drug Trafficking		
	Area (HIDTA)	(50,000)	
11	Smart Office -- Adam Walsh Act	(300,000)	
	Justice Assistance Grant (JAG)	(10,000,000)	
	State Victim Assistance Academy		
13	Initiative		
	.....	(100,000)	
	Byrne Discretionary Grant -- Statewide		
	Response to Violent Crime Reduction ...	(600,000)	
15	Guns, Gangs, and Anti Violence Initiative	(1,500,000)	
	State Aid and Grants	(51,975,000)	0

13 Special Law Enforcement Activities

19	03-1160	Office of Highway Traffic Safety		\$43,619,000
			
	21-1400	Regulation of Alcoholic Beverages		350,000
21		Total Appropriation, Special Law Enforcement Activities ..		<u>\$43,969,000</u>
		Special Purpose:		
		Federal Highway Safety Program -- State		
23		Match		
		.....	(600,000)	
		Highway Safety -- Traffic Records	(500,000)	
		Occupant Protection Child Passenger Safety		
25		Training and Education	(200,000)	
		Planning and Administration Section 46 ..	(200,000)	
		Occupant Protection Section 406 Seat		
27		Belt Enforcement	(1,000,000)	
		Police Traffic Services Section 406	(1,972,000)	
29		Roadway Safety Section 406	(500,000)	

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1	Emergency Services		
	(10,000)	
	Pedestrian Safety Study	(600,000)	
3	FHWA Program Management	(400,000)	
	Motorcycle Training Program	(10,000)	
5	TRAINING GRANT -- SECTION 402 ...	(75,000)	
	Motorcycle Safety Program	(20,000)	
7	Pedestrian Safety Grant	(700,000)	
	Occupant Protection Grant	(4,500,000)	
9	Highway Safety Performance Plan	(200,000)	
	Selective Enforcement Management	(2,500,000)	
11	School Bus Aside Program	(20,000)	
	Community Traffic Safety	(2,200,000)	
13	Highway Safety -- Alcohol Education and Public Awareness Coordinator	(550,000)	
	Highway Safety -- Safety Restraints Program Management	(600,000)	
15	Safety Belt Performance Grants	(6,000,000)	
	Drunk Driver Prevention	(8,507,000)	
17	Paid Advertising	(325,000)	
	State Traffic Safety Information System ...	(5,500,000)	
19	Motorcycle Safety	(1,130,000)	
	Child Safety/Child Booster Seats	(3,800,000)	
21	Racial Profiling Prevention	(1,000,000)	
23	Enforcing Underage Drinking Laws	(350,000)	0

18 Juvenile Services

25	34-1500	Juvenile Community Program		\$2,920,000
			
	99-1500	Administration and Support Services		3,254,000
27		Total Appropriation, Juvenile Services		<u>\$6,174,000</u>
		Personal Services:		
29		Salaries and Wages		
		.....	(\$743,000)	
		Employee Benefits	(268,000)	
31		Special Purpose:		
		IDEA -- Handicapped	(153,000)	
33		Juvenile Mentoring Programs -- Juvenile Justice Initiative	(70,000)	
		Americorps	(101,000)	
35		Juvenile Aftercare Programs	(98,000)	

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1		Title I -- Part D, Neglected and Delinquent	(907,000)	
		Juvenile Accountability Incentive Block Grant (JAIBG)	(991,000)	
3		Enhanced Parole Supervision & Sus -- Federal Economic Stimulus	(1,720,000)	
		Title V Funding	(50,000)	
5		Juvenile Justice Delinquency Prevention .	(1,073,000)	0
7		19 Central Planning, Direction and Management		
	13-1005	Homeland Security and Preparedness		\$95,941,000
9	99-1000	Administration and Support Services		700,000
		Total Appropriation, Central Planning, Direction and Management		<u>\$96,641,000</u>
11		Special Purpose	(\$29,806,000)	
		Special Purpose:		
13		Metropolitan Medical Response System ..	(643,000)	
		Citizen Corps Program	(360,000)	
15		Urban Area Security Initiative	(38,709,000)	
		Buffer Zone Protection Program	(3,600,000)	
17		Port Security Grant Program -- Delaware Bay (Camden/Phila)	(4,200,000)	
		Port Security Grant Program -- New York/New Jersey	(8,000,000)	
19		Public Safety Interoperability Communications Grant Program	(1,434,000)	
		UASI Nonprofit Security Grant Program (NSGP)	(835,000)	
21		Regional Catastrophic Preparedness Grant	(3,617,000)	
		Emergency Operation Center	(1,750,000)	
23		Operation Stonegarden	(187,000)	
		Family Justice Center -- Federal Economic Stimulus	(540,000)	
25		National Criminal History Program -- Office of the Attorney General	(160,000)	
27		State Aid and Grants	(2,800,000)	0
29		80 Special Government Services		
		82 Protection of Citizens' Rights		
	16-1650	Protection of Civil Rights		\$750,000

1	19-1440	Victims of Crime Compensation Agency		3,911,000
		Total Appropriation, Protection of Citizens' Rights		<u>\$4,661,000</u>
3		Personal Services:		
		Salaries and Wages	(\$750,000)	
5		State Aid and Grants	(3,911,000)	0
7		Total Appropriation, Department of Law and Public Safety		<u>\$299,194,000</u>

67 DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

10 Public Safety and Criminal Justice

14 Military Services

13	40-3620	New Jersey National Guard Support Services		\$34,201,000
		Total Appropriation, Military Services		<u>\$34,201,000</u>
15		Personal Services:		
		Salaries and Wages	(\$9,493,000)	
17		Employee Benefits	(89,000)	
		Materials and Supplies	(14,955,000)	
19		Services Other Than Personal	(2,420,000)	
		Maintenance and Fixed Charges	(327,000)	
21		Special Purpose:		
		Dining Facility Operations	(150,000)	
23		Natural and Cultural Resources Management	(5,000)	
		Federal Distance Learning Program	(160,000)	
25		Administrative Services Activities	(60,000)	
		Training and Equipment -- Pool Sites	(197,000)	
27		Army Training and Technology Lab	(570,000)	
		Air National Guard Security Agreement -- Atlantic City	(95,000)	
29		Air National Guard Security Agreement -- McGuire	(53,000)	
		Army National Guard Electronic Security System	(300,000)	
31		McGuire Air Force Base Environmental ..	(27,000)	

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1	Atlantic City Operations and Maintenance	(87,000)	
	Atlantic City Environmental	(90,000)	
3	Warren Grove Sustainment Restoration and Modernization	(7,000)	
	Antiterrorism Program Manager	(25,000)	
5	Atlantic City Sustainment, Restoration and Modernization	(650,000)	
	Armory Renovations and Improvements	(3,360,000)	
7	New Jersey National Guard Challenge Youth Program	(861,000)	
9	Additional, Improvements and Equipment .	(220,000)	0
	80 Special Government Service		
11	83 Services to Veterans		
	20-3630 Domiciliary and Treatment Services		\$2,200,000
13	20-3640 Domiciliary and Treatment Services		2,200,000
	20-3650 Domiciliary and Treatment Services		2,200,000
15	50-3610 Veterans' Outreach and Assistance		955,000
	70-3610 Burial Services		8,700,000
17	Total Appropriation, Services to Veterans		<u>\$16,255,000</u>
	Personal Services:		
19	Salaries and Wages	(\$365,000)	
	Materials and Supplies	(8,930,000)	
21	Special Purpose:		
	Medicare Part A Receipts for Resident Care and Operational Costs	(6,600,000)	
23	Transitional Housing	(360,000)	0
25	Total Appropriation, Department of Military and Veterans' Affairs .		<u><u>\$66,711,000</u></u>

70 DEPARTMENT OF THE PUBLIC ADVOCATE

80 Special Government Services

82 Protection of Citizens' Rights

31	03-8411 Mental Health Advocacy		\$223,000
	04-8440 Elder Advocacy		1,427,000

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1	Total Appropriation, Protection of Citizens' Rights		<u>\$1,650,000</u>
	Personal Services:		
3	Salaries and Wages	(\$761,000)	
	Materials and Supplies	(15,000)	
5	Services Other Than Personal	(37,000)	
	Maintenance and Fixed Charges	(3,000)	
7	Special Purpose:		
	Ombudsperson -- Older Americans Act Title III	(24,000)	
9	Ombudsperson -- Institutionalized Elderly	(470,000)	
	State Aid and Grants	(340,000)	0
11			
	Total Appropriation, Department of the Public Advocate		<u>\$1,650,000</u>
13			

74 DEPARTMENT OF STATE

30 Educational, Cultural and Intellectual Development

36 Higher Educational Services

17	45-2405	Student Assistance Programs	\$55,153,000
19	80-2400	Statewide Planning and Coordination for Higher Education	5,420,000
	82-2410	Institutional Support	14,196,000
21	82-2415	Institutional Support	1,280,000
	82-2430	Institutional Support	3,009,000
23	82-2440	Institutional Support	279,000
	82-2445	Institutional Support	1,808,000
25	82-2450	Institutional Support	1,534,000
	82-2455	Institutional Support	1,971,000
27	82-2460	Institutional Support	1,934,000
	82-2465	Institutional Support	2,273,000
29	82-2470	Institutional Support	1,726,000
	82-2475	Institutional Support	950,000

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1	82-2480	Institutional Support		1,175,000
			
		Total Appropriation, Higher Educational Services		<u>\$92,708,000</u>
3		Personal Services:		
		Salaries and Wages	(\$8,537,000)	
			
5		Employee Benefits	(3,201,000)	
		Materials and Supplies	(501,000)	
7		Services Other Than Personal	(5,610,000)	
		Maintenance and Fixed Charges	(1,015,000)	
9		Special Purpose:		
		Student Loan Administration Cost		
		Deduction and Allowance	(636,000)	
11		General Institutional Operations	(32,135,000)	
		Other Special Purpose	(195,000)	
13		State Aid and Grant:		
		College Access Challenge Grant Program	(1,807,000)	
15		State Aid and Grants	(38,755,000)	
		Additions, Improvements and Equipment	(316,000)	0
17				
		37 Cultural Intellectual Development Services		
19	05-2530	Support of the Arts		\$1,278,000
			
	10-2570	Public Broadcasting Services		600,000
			
		Total Appropriation, Cultural and Intellectual		
21		Development Services		<u>\$1,878,000</u>
			
		Special Purpose:		
		National Endowment for the Arts		
23		Partnership	(\$941,000)	
			
		National Endowment for the Arts --		
		Federal Economic Stimulus	(337,000)	
		National Telecommunications		
25		Information Agency	(600,000)	0
			
27		70 Government Direction, Management, and Control		
		74 General Government Services		
29	01-2505	Office of the Secretary of State		\$7,202,000
			
	08-2505	Records Management		325,000
			
31	25-2525	Election Management and Coordination		<u>3,715,000</u>
		Total Appropriation, General Government Services		<u>\$11,242,000</u>

1	National Motor Vehicle Title Information System	(100,000)	
	Commercial Vehicle Information Systems and Networks	(1,000,000)	
3	Commercial Drivers' License Program	(1,460,000)	0

60 Transportation Programs

61 State and Local Highway Facilities

7			
	00-6300 Federal Highway Administration		\$953,209,122
9	02-6200 Transit Planning and Research.....		<u>\$5,113,000</u>
11	Total Appropriation, State and Local Highway Facilities		<u>\$958,322,122</u>

Federal Highway Administration

	<u>Description</u>	<u>County</u>	<u>Amount</u>
15	6th Street Viaduct Pedestrian and Bicycle Pathway	Hudson	(\$1,460,154)
	14th Street Viaduct	Hudson	(17,380,000)
17	Accident Reduction Program	Various	(4,850,000)
	Airport Circle Elimination, CR 563, 646	Atlantic	(757,540)
19	Baldwin Avenue, Intersection Improvements, Weehawken	Hudson	(4,022,902)
21	Belmont Avenue Gateway Community Enhancement Project	Passaic	(365,039)
	Bergen Arches through Jersey City Palisades	Hudson	(1,000,000)
23	Berkeley Avenue Bridge	Essex	(1,000,000)
	Berkshire Valley Road Bridge over Rockaway River	Morris	(2,800,000)
25	Betterments, Bridge Preservation	Various	(5,711,000)
	Bicycle & Pedestrian Facilities/Accommodations	Various	(5,000,000)
27	Bridge Deck Replacement Program	Various	(43,000,000)
	Bridge Inspection, Local Bridges	Various	(6,050,000)
29	Bridge Inspection, State NBIS Bridges	Various	(11,600,000)
	Bridge Management System	Various	(360,000)
31	Bridge Painting Program	Various	(17,892,000)
	Bridge Scour Countermeasures	Various	(11,800,000)
33	Bridge St., Clay St., Jackson St. Bridges; Essex County	Essex	(980,000)
	Broad Street Streetscape, Elizabeth	Union	(511,054)
35	Burlington County Roadway Safety Improvements	Burlington	(500,000)
	Camden County Bus Purchase	Camden	(100,000)
37	Camden County Roadway Safety Improvements	Camden	(500,000)
	Carteret Ferry Service Terminal	Middlesex	(1,533,163)

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1	Carteret Industrial Road	Middlesex	(2,075,299)
3	Carteret, International Trade and Logistics Center Roadway Improvements	Middlesex	(2,007,582)
	Cemetery Road Bridge over Pequest River	Warren	(1,760,000)
5	Church Street Bridge, CR 579	Hunterdon	(525,000)
	Clay St. Reconstruction	Essex	(491,964)
7	County Route 6 Bridge (MA-14)	Monmouth	(1,500,000)
	County Route 561 over Cape May Branch	Camden	(850,000)
9	County Route 571 at Francis Mills	Ocean	(500,000)
	Cross-Harbor Freight Movement Project	Hudson	(30,000,000)
11	Dante Avenue, Phase 2, Venezia Road to Union Avenue, Resurfacing	Cumberland	(1,390,000)
13	DBE Supportive Services Program	Various	(500,000)
	Delancy Street, Avenue, Avenue I to Avenue P	Essex	(1,200,000)
15	Design, Emerging Projects	Various	(2,600,000)
	Disadvantaged Business Enterprise	Various	(100,000)
17	Drainage Rehabilitation & Improvements	Various	(2,000,000)
	DVRPC, Future Projects	Various	(4,150,000)
19	East Coast Greenway, Middlesex/Union Counties	Middlesex, Union	(730,078)
	Edison National Historic Site, Traffic Improvements	Essex	(175,218)
21	Elizabeth River Bicycle/Pedestrian Path	Union	(365,039)
	Emergency Service Patrol	Various	(13,300,000)
23	Ferry Program	Various	(5,000,000)
25	Fifth Avenue Bridge (AKA Fair Lawn Avenue Bridge) over Passaic River	Passaic	(200,000)
	First Road, Resurfacing	Atlantic	(1,425,000)
27	Garden State Parkway Interchange Improvements in Cape May	Cape May	(3,249,644)
29	Gloucester County Bus Purchase	Gloucester	(65,000)
	Gloucester County Resurfacing	Gloucester	(500,000)
31	Gloucester County Roadway Safety Improvements	Gloucester	(500,000)
33	Gordon Street over "Out of Service" Conrail Branch, Replacement	Union	(700,000)
	Grant Avenue Bridge, over Little Ease Run	Gloucester	(800,000)
35	Great Swamp National Wildlife Refuge Road	Morris, Somerset	(182,519)
	Hackensack River Walkway	Bergen	(1,460,154)
37	Haddon Avenue/Franklin Avenue, Intersection Improvements, CR 561/692	Camden	(500,000)
39	Halls Mill Road	Monmouth	(7,499,728)
	Highway Safety Improvement Program Planning	Various	(3,300,000)

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1	Hoboken Observer Highway Operational and Safety Improvements	Hudson	(1,825,193)
3	Holmdel Twp., Road Improvements to Reduce Flooding	Monmouth	(98,393)
	Hudson County Pedestrian Safety Improvements	Hudson	(730,078)
5	Intelligent Transportation Systems	Various	(1,000,000)
7	Intermodal Access Improvements to the Peninsula at Bayonne	Hudson	(1,460,154)
	Irvington Center Streetscape	Essex	(730,078)
9	Jacksonville-Jobstown Road, Bridge over branch of the Assicunk Creek	Burlington	(850,000)
11	Landing Road Bridge Over Morristown Line, CR 631	Morris	(800,000)
	Laurel Avenue Bridge Replacement	Monmouth	(730,078)
13	Lehigh Rail Line Separation	Somerset	(770,231)
	Livingston Pedestrian Streetscape	Essex	(657,070)
15	Local CMAQ Initiatives	Various	(4,820,000)
	Local Project Development Support	Various	(750,000)
17	Local Safety/High Risk Rural Roads Program	Various	(5,000,000)
	Long Valley Safety Project	Morris	(730,078)
19	Market Street/Essex Street/Rochelle Avenue	Bergen	(3,844,123)
	McGinley Square Parking Facility	Hudson	(766,581)
21	Metropolitan Planning	Various	(16,697,000)
23	Middle Thorofare, Mill Creek, Upper Thorofare Bridges, CR 621	Cape May	(1,460,154)
25	Middle Valley Road Bridge over South Branch of Raritan River	Morris	(275,000)
27	Millburn Townwalk, adjacent to the West Branch of the Rahway River	Essex	(547,558)
	Motor Vehicle Crash Record Processing	Various	(4,000,000)
29	New Brunswick Bikeway	Middlesex	(450,000)
	New Jersey Scenic Byways Program	Various	(500,000)
31	New Providence Downtown Streetscape	Union	(245,000)
	Newark Access Variable Message Signage System	Essex	(365,039)
33	Newark and First Street Improvements, Hoboken	Hudson	(219,024)
	Newburgh Road Bridge over Musconetcong River	Morris, Warren	(250,000)
35	Newton-Sparta Road, safety and operational improvements (CR 621 to Rt. 181)	Sussex	(5,000,000)
37	NJ Underground Railroad	Various	(324,872)
	North Avenue, Elizabeth Pedestrian and Bicycle Project	Union	(54,755)
39	North Jersey Railroad Doublestack Clearance	Hudson	(11,027,268)
41	NY Susquehanna and Western Rail Line Bicycle/Pedestrian Path	Morris, Passaic	(2,000,000)

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1	Ozone Action Program in New Jersey	Various	(40,000)
3	Park and Ride/Transportation Demand Management Program	Various	(8,000,000)
5	Passaic River-Newark Bay Restoration and Pollution Abatement Project, Route 21, River Road, CR 510	Essex	(1,095,117)
	Pavement Preservation	Various	(2,000,000)
7	Pedestrian Safety Corridor Program	Various	(500,000)
	Plainsboro Traffic Calming Project	Middlesex	(693,000)
9	Planning and Research, Federal-Aid	Various	(24,900,000)
	Pompton Lakes Downtown Streetscape	Passaic	(1,369,631)
11	Port Reading Junction	Somerset	(4,594,695)
13	Pre-Apprenticeship Training Program for Minorities and Females	Various	(500,000)
	Princeton Township Roadway Improvements	Mercer	(498,900)
15	Princeton-Hightstown Road Improvements, CR 571	Mercer	(300,000)
	Project Development, Preliminary Design	Various	(10,000,000)
17	Prospect Avenue Culvert, Summit	Union	(292,031)
19	Rahway River Corridor Greenway Bicycle and Pedestrian Path	Essex	(1,365,115)
	Rahway Streetscape Replacement	Union	(365,039)
21	Rail-Highway Grade Crossing Program, Federal	Various	(6,300,000)
	Recreational Trails Program	Various	(1,296,000)
23	Restriping Program & Line Reflectivity Management System	Various	(15,000,000)
25	Resurfacing, Federal	Various	(5,916,000)
	Right of Way Full-Service Consultant Term Agreements	Various	(200,000)
27	RIMIS - Phase II Implementation	Various	(100,000)
	Riverbank Park Bike Trail	Hudson	(1,825,193)
29	Robert Wood Johnson University Hospital Parking Facility	Middlesex	(1,460,154)
	Rochelle Park and Paramus, Bergen County	Bergen	(1,287,000)
31	Rockfall Mitigation	Various	(2,000,000)
33	Rosemont-Raven Rock Road Bridge over Lockatong Creek	Hunterdon	(1,250,000)
	Rutgers Transportation Safety Resource Center (TSRC)	Various	(1,300,000)
35	Safe Corridors Program	Various	(1,500,000)
	Safe Routes to School Program	Various	(5,013,000)
37	Salem-Hancocks Bridge Road I, CR 658	Salem	(1,000,000)
	Salem-Hancocks Bridge Road II, CR 658	Salem	(800,000)
39	Sea Isle Boulevard, Section II, Garden State Parkway to Ludlams Thorofare, CR 625	Cape May	(3,816,154)
41	Sherman Avenue (CR 552), at the Boulevards	Cumberland	(3,277,635)

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1	Sign Structure Rehabilitation Program	Various	(3,000,000)
	Smithville Road Bridge over Rancocas Creek, CR 684	Burlington	(50,000)
3	Somers Point - Mays Landing Road, Resurfacing	Atlantic	(675,000)
	St. Georges Avenue Improvements	Union	(365,039)
5	Stanton Station Road Bridge over South Branch of Raritan River	Hunterdon	(330,000)
7	Statewide Incident Management Program	Various	(7,900,000)
	Statewide Traffic Management/Information Program	Various	(4,500,000)
9	Sunset Avenue over Deal Lake (O-10)	Monmouth	(1,000,000)
	Teaneck Pedestrian Overpass	Bergen	(500,000)
11	TMA-DVRPC	Various	(2,200,000)
	TMA-NJTPA	Various	(4,100,000)
13	Traffic and Safety Engineering Program	Various	(4,000,000)
	Traffic Monitoring Systems	Various	(11,600,000)
15	Traffic Operations Center (North)	Various	(6,750,000)
	Traffic Operations Center (South)	Various	(5,650,000)
17	Traffic Signal Replacement	Various	(2,500,000)
	Traffic Signal Timing and Optimization	Various	(1,700,000)
19	Training and Employee Development	Various	(1,800,000)
	TransitChek Mass Marketing Efforts--New Jersey	Various	(40,000)
21	Transportation and Community Development Initiative (TCDI) DVRPC	Various	(80,000)
23	Transportation and Community System Preservation Program	Various	(4,000,000)
25	Transportation Critical Incident Mobile Data Collection Device	Hudson	(876,000)
27	Transportation Demand Management Program Support	Various	(230,000)
	Transportation Enhancements	Various	(10,000,000)
29	Trenton Amtrak Bridges	Mercer	(600,000)
	Trenton Amtrak Bridges Detour Route	Mercer	(1,230,000)
31	Tuckahoe Road NJT Bridge (AKA Jim Lee Crossing), Cape May Branch Rail Line, CR 557	Atlantic	(7,243,000)
33	Two Bridges Road Bridge and West Belt Extension	Morris, Passaic, Essex	(1,600,000)
35	Union Boulevard Revitalization and Streetscape Enhancements	Passaic	(365,039)
37	Union City, Street Improvements & Traffic Signal Replacement	Hudson	(584,061)
39	Union School House Road over North Branch of the Raritan River, Bridge Replacement	Morris	(475,000)
	Veterans Field Pedestrian Walkway/Bike Path	Middlesex	(614,955)
41	Wertsville Road Bridge (E-174) over Tributary of Back Brook, CR 602	Hunterdon	(3,400,000)

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1	West Brook Road Bridge over Wanaque Reservoir	Passaic	(50,000)
3	West Front Street Bridge (S-17) over Swimming River, CR 10	Monmouth	(1,000,000)
5	West Orange Twp., Streetscape and Traffic Improvements	Essex	(2,044,217)
	White Bridge Road Bridge	Hunterdon	(125,000)
7	Youth Employment and TRAC Programs	Various	(250,000)
	Route 1 Business, Brunswick Circle to Texas Avenue	Mercer	(700,000)
9	Route 1&9, Pulaski Skyway Interim Repairs	Hudson, Essex	(44,000,000)
	Route 1&9T, St. Paul's Avenue/Conrail Bridge (25)	Hudson	(66,000,000)
11	Route 1, Forrestal Road to Aaron Road	Middlesex	(6,221,060)
13	Route 1, Southbound, Nassau Park Boulevard to I-95, Safety Improvements	Mercer	(1,000,000)
	Route 5, Rock Slope Stabilization	Bergen	(400,000)
15	Route 9, Breakwater Road Extension (CR 613)	Cape May	(7,800,000)
	Route 9, Northfield Sidewalk Replacement	Atlantic	(700,000)
17	Route 9, Pohatcong Lake Dam	Ocean	(11,534,000)
	Route 9, Westecunk Creek Bridge (34)	Ocean	(5,850,000)
19	Route 17, Northbound over I-80, Bridge Deck Replacement	Bergen	(12,427,000)
21	Route 17, Williams Avenue to I-80	Bergen	(7,025,548)
	Route 18, Raritan Riverfront Multipurpose Trail	Middlesex	(500,000)
23	Route 21, Newark Waterfront Community Access	Essex	(5,323,556)
	Route 21, Southbound Viaduct Chester Avenue (8)	Essex	(4,150,000)
25	Route 22, Chimney Rock Road Interchange Improvements	Somerset	(35,321,246)
27	Route 22, Park Avenue/Bonnie Burn Road	Somerset	(12,036,000)
	Route 22, Sidewalk Improvements, Somerset County	Somerset	(1,100,000)
29	Route 22, Sustainable Corridor Long-term Improvements	Somerset	(6,000,000)
	Route 22, Sustainable Corridor Short-term Improvements	Somerset	(1,560,000)
31	Route 23, Hardyston Twp., Silver Grove Road to Holland Mountain Road	Sussex	(1,000,000)
33	Route 23/80, Long-term Interchange Improvements	Passaic, Essex	(1,095,115)
	Route 27, Six Mile Run Bridge (3E)	Middlesex, Somerset	(5,463,000)
35	Route 29 Boulevard, Cass Street to North of Calhoun Street (Southern Section)	Mercer	(1,652,948)
37	Route 29 Boulevard, North of Calhoun Street to Sullivan Way (Northern Section)	Mercer	(2,736,266)
39	Route 29, Delaware River Pedestrian/Bike Path, Stacy Park to Assunpink Creek	Mercer	(940,419)
41	Route 30, Blue Anchor Dam	Camden	(600,000)

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1	Route 30, Pomona Road (CR 575)	Atlantic	(2,597,000)
	Route 31, Raritan Valley Line Bridge Replacement (8P)	Hunterdon	(13,694,180)
3	Route 34, Colts Neck, Intersection Improvements (CR 537)	Monmouth	(245,000)
5	Route 35, Eatontown Borough Downtown Redevelopment	Monmouth	(287,000)
	Route 35, Eatontown Borough Intersection Improvements	Monmouth	(287,459)
7	Route 46, Beaver Brook Bridge Replacement (WB)	Warren	(4,068,000)
9	Route 46, Broad Street Bridge Replacement and Operational Improvements	Passaic	(5,610,000)
	Route 46, Hollywood Avenue	Essex	(11,825,000)
11	Route 46, Little Ferry Circle, Operational and Safety Improvements	Bergen	(15,844,115)
13	Route 46, Main Street to Vicinity of Frederick Place, Safety Improvements	Bergen	(1,600,000)
15	Route 46, Passaic Avenue to Willowbrook Mall	Essex, Passaic	(1,300,000)
	Route 52, Causeway Replacement, Contract A	Cape May	(14,900,000)
17	Route 54, Route 322 to Cape May Point Branch Bridge	Atlantic	(1,800,000)
	Route 57, CR 519 Intersection Improvement	Warren	(1,580,209)
19	Route 78, Edna Mahan Frontage Road	Hunterdon	(1,272,000)
	Route 78, Garden State Parkway, Interchange 142	Union	(21,049,000)
21	Route 78, Pittstown Road (Exit 15), Interchange Improvements (CR 513)	Hunterdon	(730,078)
23	Route 130, Adams Lane (16)	Middlesex	(10,228,000)
	Route 130, Campus Drive	Burlington	(4,737,282)
25	Route 130, Pedestrian Bridge, Washington Twp.	Mercer	(2,306,474)
27	Route 130, Raccoon Creek Bridge Replacement and Pavement Rehabilitation	Gloucester	(3,000,000)
	Route 168, Benigno Boulevard	Camden	(600,000)
29	Route 206, CSX Bridge Replacement	Somerset	(19,096,000)
	Route 280, Harrison Township Operational Improvements	Hudson	(2,756,816)
31	Route 280, Route 21 Interchange Improvements	Essex, Hudson	(7,000,000)
33	Route 287, Glaser's Pond, Long-term Drainage Improvements	Bergen	(500,000)
35	Route 287, Vicinity of Main Street to South of I-78, Resurfacing	Somerset	(24,162,000)
	Route 287/78, I-287/202/206 Interchange Improvements	Somerset	(3,000,000)
37	Route 295/42/I-76, Direct Connection, Camden County	Camden	(19,600,000)
	Route 322, Big Ditch Bridge Replacement	Atlantic	(4,300,000)
39	Route 322, Raccoon Creek Bridge/Mullica Hill Pond Dam	Gloucester	(1,500,000)
	Route 440, High Street Connector	Middlesex	(1,539,608)

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1	Route 440, NJ Turnpike Interchange Upgrade, Jersey City	Hudson	(2,380,310)
	Route 440/1&9, Boulevard through Jersey City	Hudson	(1,642,654)

3

5 **62 Public Transportation**

7	Federal Highway Administration		\$151,000,000
	Federal Transit Administration		486,171,000
	Total Appropriation, Public Transportation		<u>\$637,171,000</u>

9 **Description** **County** **Amount**

Federal Highway Administration

11	Access to Region's Core (ARC)	Various	(\$75,000,000)
	ADA--Platforms/Stations	Bergen, Somerset	(1,000,000)
13	Hudson-Bergen Light Rail 8th Street Extension	Hudson	(3,000,000)
	Metropark Platform Rehabilitation/Expansion	Middlesex	(1,000,000)
15	Newark Penn Station	Essex	(1,000,000)
	Preventive Maintenance-Bus	Various	(24,000,000)
17	Preventive Maintenance-Rail	Various	(46,000,000)

Federal Transit Administration

19	Access to Region's Core (ARC)	Various	(48,000,000)
	Bloomfield Intermodal Improvements (Earmark)	Essex	(1,900,000)
21	Bus Acquisition Program	Various	(72,429,000)
	Cumberland County Bus Program	Cumberland	(1,020,000)
23	Hudson County LRT Rail Extension Route 440 (Earmark)	Hudson	(238,000)
	Job Access and Reverse Commute Program	Various	(4,000,000)
25	Lakewood Bus Service and Parking Facilities (Earmark)	Ocean	(1,022,000)
	Light Rail Vehicle Rolling Stock	Hudson, Essex	(7,046,000)
27	Mercer County Mobile Transportation Service Vehicle Procurement (Earmark)	Mercer	(95,000)
29	Monmouth-Ocean-Middlesex County Passenger Rail Line (Earmark)	Various	(535,000)
31	Morristown/Montclair Boonton Commuter Rail Intermodal Improvements (Earmark)	Morris	(950,000)
33	New Freedom Program	Various	(2,176,000)
	New Jersey Intermodal Facilities and Bus Rolling Stock (Earmark)	Various	(760,000)
35	Newark Penn Station	Essex	(2,000,000)
37	North Arlington Senior Citizen Transportation Vehicles (Earmark)	Bergen	(95,000)

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1	Northern NJ Intermodal Stations and Park and Ride (Earmark)	Morris	(2,000,000)
3	NW NJ Intermodal Transit Improvements (Earmark)	Various	(713,000)
	Preventive Maintenance-Bus	Various	(98,689,000)
5	Preventive Maintenance-Rail	Various	(161,107,000)
	Rail Rolling Stock Procurement	Various	(53,978,000)
7	Section 5310 Program	Various	(4,550,000)
	Section 5311 Program	Various	(6,000,000)
9	Small/Special Services Program	Various	(100,000)
	South Amboy Intermodal Facility	Middlesex	(475,000)
11	South Brunswick Transit System (Earmark)	Middlesex	(380,000)
	Track Program	Various	(15,413,000)
13	Transit Enhancements	Various	(500,000)

15 Notwithstanding the provisions of subsection d. of section 21 of P.L.1984, c.73 (C.27:1B-21),
 17 approval by the Joint Budget Oversight Committee of transfers among federal appropriations by
 project shall not be required. Notice of a transfer approved by the Director of the Division of
 19 Budget and Accounting pursuant to that section shall be provided to the Legislative Budget and
 Finance Officer on the effective date of the approved transfer.

21

64 Regulation and General Management

23	05-6070 Access and Use Management		<u>\$22,100,000</u>
	Total Appropriation, Regulation and General Management		<u>\$22,100,000</u>

25	Special Purpose:		
	Airport Fund	(1,500,000)	
27	Commercial Vehicle Information Systems and Network	(1,000,000)	
	Federal Railroad Administration	(2,000,000)	
29	Motor Carrier Safety Assistance Program	(11,000,000)	
	New Jersey Maritime Program	(1,600,000)	
31	New Jersey Maritime Program - ARRA.....	(5,000,000)	

33			
	Total Appropriation, Department of Transportation		<u>\$1,622,793,122</u>

35

82 DEPARTMENT OF THE TREASURY

30 Educational, Cultural, and Intellectual Development

36 Higher Educational Services

39			
	48-2155 Aid to County Colleges		\$7,455,000
		
41	Total Appropriation, Higher Educational Services		<u>\$7,455,000</u>
	State Aid and Grants	(\$7,455,000)	

43

50 Economic Planning, Development and Security**52 Economic Regulation**

1				
3	54-2007	Utility Regulation		\$600,000
			
	56-2014	Energy Resource Management		75,492,000
			
5		Total Appropriation, Economic Regulation		<u>\$76,092,000</u>
		Personal Services:		
7		Salaries and Wages	(\$708,000)	
			
		Employee Benefits	(298,000)	
9		Materials and Supplies	(51,000)	
		Services Other Than Personal	(2,333,000)	
11		Maintenance and Fixed Charges	(110,000)	
		Special Purpose:		
13		Division of Gas Expansion	(600,000)	
		Clean Energy Fund -- Federal		
		Economic Stimulus	(59,900,000)	
15		State Energy Conservation -- Federal		
		Economic Stimulus	(12,000,000)	
		Diamond Shamrock Administration	(42,000)	
17		Additions, Improvements and Equipment ..	(50,000)	0
19				
		70 Government Direction, Management, and Control		
		72 Governmental Review and Oversight		
21	14-2068	Office of the Inspector General		\$2,297,000
			
		Total Appropriation, Governmental Review and Oversight		<u>\$2,297,000</u>
23		Special Purpose:		
		Office of the Medicaid Inspector General	(2,237,000)	
25		Office of the Medicaid Inspector General	(60,000)	0
27				
		80 Special Government Services		
		82 Protection of Citizens' Rights		
29	57-2048	Trial Services to Indigents and Special Programs		<u>\$1,228,000</u>
		Total Appropriation, Protection of Citizens' Rights		<u>\$1,228,000</u>
31		Personal Services:		
		Salaries and Wages	(\$69,000)	
			
33		Employee Benefits	(19,000)	
		Materials and Supplies	(1,000)	
35		Special Purpose:		
		State Legal Services Office	(1,000)	
37		State Aid and Grants	(1,138,000)	0

1 Total Appropriation, Department of the Treasury \$87,072,000

3

98 JUDICIARY

5

10 Public Safety and Criminal Justice

15 Judicial Services

7 04-9862 Criminal Courts \$300,000

05-9730 Family Courts 35,412,000

9 07-9740 Probation Services 64,448,000

11-9760 Trial Court Services 4,619,000

11 Total Appropriation, Judicial Services \$104,779,000

Special Purpose (\$300,000)

13 Special Purpose:

Child Support and Paternity Program

Title IV-D (Family Court) (34,087,000)

15 NJ State Court Improvement Grant (1,000,000)

State Access and Visitation Program (325,000)

Child Support and Paternity Program

17 Title IV-D (Probation) (58,948,000)

Byrne Recovery -- Probation Mental

Health -- Federal Economic Stimulus (5,500,000)

19 Child Support and Paternity Program

Title IV-D (Trial) (4,619,000)

21 Total Appropriation, The Judiciary \$104,779,000

23

25 Total Appropriation, Federal Funds \$13,863,349,122

27 Notwithstanding the provisions of any State law or regulation to the contrary, no State agency shall
27 accept or expend federal funds except as appropriated by the Legislature or otherwise provided
in this act.

29 In addition to the federal funds appropriated in this act, there are appropriated the following federal
31 funds, subject to the approval of the Director of the Division of Budget and Accounting:
33 emergency disaster aid funds including grants for preventive measures; pass-through grants to
political subdivisions of the State over which the State is not permitted to exercise discretion in
35 the use or distribution of the funds and for which no State matching funds are required; the first
25% of unanticipated grant awards, and up to 25% of increases in previously anticipated grant
awards for which no State matching funds are required except, for the purpose of this section,
37 federal funds received by one executive agency that are ultimately expended by another executive
agency shall not be considered pass-through grants; federal financial aid funds for students
attending post-secondary educational institutions in excess of the amount specifically appropriated,
39 and any such grants intended to prevent threats to homeland security up to 100% of previously

1 anticipated or unanticipated grant award amounts for which no State matching funds are required,
2 provided however, that the Director of the Division of Budget and Accounting shall notify the
3 Legislative Budget and Finance Officer of such grants; and all other grants of \$500,000 or less
4 which have been awarded competitively.

5 For the purposes of federal funds appropriations, "political subdivisions of the State" means counties,
6 municipalities, school districts, or agencies thereof, regional, county or municipal authorities, or
7 districts other than interstate authorities or districts; "discretion" refers to any action in which an
8 agency may determine either the amount of funds to be allocated or the recipient of the allocation;
9 and "grants" refers to one-time, or time limited awards, which are received pursuant to
10 submission of a grant application in competition with other grant applications.

11 The unexpended balances at the end of the preceding fiscal year of federal funds are appropriated for
12 the same purposes. The Director of the Division of Budget and Accounting shall inform the
13 Legislative Budget and Finance Officer by November 1, 2009 of any unexpended balances which
14 are continued.

15 The appropriate executive agencies shall prepare and submit to the Senate Budget and Appropriations
16 Committee and the Assembly Appropriations Committee, or their successors, by March 1, 2010,
17 reports on proposed expenditures during the current fiscal year for the following federal
18 programs: the alcohol, drug abuse and mental health block grant; the education block grant; the
19 community services block grant; the jobs training partnership block grant; the low income energy
20 assistance block grant; the maternal and child health block grant; the preventive health and health
21 services block grant; the small cities block grant; the social services block grant; and the child
22 care block grant. These reports shall account for all federal, State and local funds which are
23 anticipated to be expended on block grant programs, shall provide an accounting of block grant
24 expenditures during the prior fiscal year, and shall provide a detailed list of contracts awarded to
25 provide services under the block grants.

26 Out of the appropriations herein, the Director of the Division of Budget and Accounting is empowered
27 to approve payments to liquidate any unrecorded liabilities for materials delivered or services
28 rendered in prior fiscal years, upon the written recommendations of any department head or the
29 department head's designated representative. The Director of the Division of Budget and
30 Accounting shall reject any recommendations for payment which the Director deems improper.

31 The sum herein appropriated to the Department of Transportation for the Hudson-Bergen Light Rail
32 Transit System is hereby appropriated, to the extent necessary, to pay the principal of and interest
33 on the grant anticipation notes issued by the New Jersey Transit Corporation.

34 In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims
35 to providers of medical services, amounts may be transferred to and from the various items of
36 appropriation within the General Medical Services program classification, and within the federal
37 matching funding, in the Division of Medical Assistance and Health Services in the Department
38 of Human Services, and within the Medical Services for the Aged program classification, and
39 within the federal matching funding, in the Division of Senior Services in the Department of Health
40 and Senior Services, subject to the approval of the Director of the Division of Budget and
41 Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the
42 effective date of the approved transfer.

43 Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any
44 purchase by the State or by a State agency or local government unit of equipment, goods or
45 services related to homeland security and domestic preparedness, that is paid for or reimbursed
46 by federal funds awarded by the U.S. Department of Homeland Security or other federal agency,
47 appropriated in the current fiscal year, may be made through the receipt of public bids or as an
48 alternative to public bidding and subject to the provisions of this paragraph, through direct
49 purchase without advertising for bids or rejecting bids already received but not awarded. The
50 equipment, goods or services purchased by a local government unit shall be referred to in the
51 grant agreement issued by the State administrative agency administering such funds and shall be

1 authorized by resolution of the governing body of the local government unit entering into the grant
2 agreement. Such resolution may, without subsequent action of the local governing body,
3 simultaneously accept the grant from the State administrative agency, authorize the insertion of
4 the revenue and offsetting appropriation in the budget of the local government unit, and authorize
5 the contracting agent of the local government unit to procure the equipment, goods or services.
6 A copy of such resolution shall be filed with the chief financial officer of the local government
7 unit, the State Administrative agency and the Division of Local Government Services in the
8 Department of Community Affairs. Purchases made without public bidding shall be from vendors
9 that shall either (1) be holders of a current State contract for the equipment, goods or services
10 sought, or (2) be participating in a federal procurement program established by a federal
11 department or agency, or (3) have been approved by the State Treasurer in consultation with the
12 New Jersey Domestic Security Preparedness Task Force. All homeland security purchases herein
13 shall continue to be subject to all grant requirements and conditions approved by the State
14 administrative agency. The Director of the Division of Purchase and Property may enter into or
15 participate in purchasing agreements with one or more other states, or political subdivisions or
16 compact agencies thereof, for the purchase of such equipment, goods or services, using monies
17 appropriated under this act, to meet the domestic preparedness and homeland security needs of
18 this State. Such purchasing agreement may provide for the sharing of costs and the methods of
19 payments relating to such purchases. Furthermore, a county government awarding a contract for
20 Homeland Security equipment, goods or services, may, with the approval of the vendor, extend
21 the terms and conditions of the contract to any other county government that wants to purchase
22 under that contract, subject to notice and documentation requirements issued by the Director of
23 the Division of Local Government Services.

24 Of the amounts appropriated for Income Maintenance Management, amounts may be transferred to
25 the various departments in accordance with the Division of Family Development's agreements,
26 subject to the approval of the Director of the Division of Budget and Accounting. Any unobligated
27 balances remaining from funds transferred to the departments shall be transferred back to the
28 Division of Family Development subject to the approval of the Director of the Division of Budget
29 and Accounting.

30 Of the amounts hereinabove appropriated for Community Provider Cost of Living Adjustment,
31 amounts may be transferred to other divisions within the Department of Human Services in order
32 to provide a cost of living adjustment to community care providers contracting with the various
33 divisions, subject to the approval of the Director of the Division of Budget and Accounting.

34 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the federal
35 funds hereinabove appropriated, there are appropriated to the appropriate executive agencies,
36 subject to the approval of the Director of the Division of Budget and Accounting, such additional
37 federal funds received during this fiscal year pursuant to any federal law authorizing a federal
38 economic stimulus program or any other similar federal program for the purposes, projects, and
39 programs set forth in such law; provided, however, that if the federal law does not delineate the
40 specific purposes, projects, and programs to be funded by the federal funds, the purposes,
41 projects, and programs to be funded by the federal funds shall be subject to the approval of the
42 Joint Budget Oversight Committee, and further provided, however, that the State Treasurer shall
43 report to the President of the Senate, the Speaker of the General Assembly, the Chair of the Senate
44 Budget and Appropriations Committee, and the Chair of the Assembly Budget Committee at least
45 quarterly on the receipt and utilization of all additional federal funds received during this fiscal year
46 pursuant to any federal law authorizing a federal economic stimulus program.

47 Officials from the appropriate executive agencies are hereby authorized to take such steps, if any, as
48 may be necessary to qualify for, apply for, receive and expend such federal funds and to make
49 such commitments, representations and other agreements as may be required by the federal
50 government to receive federal funds under federal law authorizing the federal economic stimulus
51 program or any other similar federal law. Furthermore, and notwithstanding any other law or

1 regulation to the contrary, officials from the appropriate executive agencies may encumber any
2 of these federal funds appropriated pursuant to this provision prior to entering into any contract,
3 grant or other agreement obligating the federal funds, subject to the approval of the Director of
the Division of Budget and Accounting.

5 Notwithstanding the provisions of any law or regulation to the contrary, federal funds provided under
the State Energy Program ("SEP") and the Energy Efficiency and Conservation Block Grant
7 Program ("Block Grant Program"), pursuant to the American Recovery and Reinvestment Act,
Pub.L. 111-5 and any other similar type of federal stimulus law which may be hereinafter enacted
9 (collectively referred to as "ARRA"), are appropriated. Subject to the approval of the Director of
the Division of Budget and Accounting as set forth below, such appropriations are to include the
11 administrative costs of the respective agencies in administering the specified programs provided
such use is consistent with ARRA and federal approvals. In the event that the administrative costs
13 are not permitted to be paid from the ARRA monies received by the State, there is hereby
appropriated from the Clean Energy Fund, subject to the approval of the Director of the Division
15 of Budget and Accounting such sums as shall be necessary to pay for the administrative costs of
the agencies administering the specified programs listed below. Notwithstanding the specific
17 appropriations made below, in the event that the federal funds received under ARRA are not in
their entirety or in part allocated to the specific purposes listed below, to permit flexibility in the
19 handling of appropriations, amounts may be transferred to and from the various items of the
appropriations listed below or may be used for such other purposes permitted under ARRA
21 subject to the approval of the Director of the Division of Budget and Accounting and upon the
recommendation of the State Treasurer. The federal funds provided pursuant to ARRA with
23 respect to the SEP shall be used only for purposes allowed under part D of title III of the Energy
Policy and Conservation Act (42 U.S.C. 6321 et seq.), and the federal funds provided pursuant
25 to ARRA with respect to the Block Grant Program shall be used only for implementation of
programs authorized under subtitle E of title V of the Energy Independence and Security Act of
27 2007 (42 U.S.C. 17151 et seq.). With respect to all federal funds which are appropriated pursuant
to this provision, NJEDA, HMFA, the Office of Energy Savings and the BPU shall prepare and
29 timely submit to the United States Department of Energy the reports required under Pub.L. 111-5,
Section 1512(c), including without limitation the detailed information required with respect to all
31 projects or activities for which such federal funds were expended or obligated.

33 a. SEP. SEP monies received by the State under ARRA are hereby appropriated to the
Clean Energy Fund and shall be allocated by the Board of Public Utilities ("BPU") as
35 follows. The BPU shall enter into memoranda of understanding with the applicable
agencies listed below which memoranda of understanding shall provide for the transfer
37 of such monies to the applicable agencies for the purposes listed below. (1) \$15,000,000
to the New Jersey Economic Development Authority ("NJEDA") for a grant and loan
39 program to be developed and administered by the NJEDA to fund public and private
renewable energy, energy efficiency and alternative energy projects, with applications
41 prioritized based on the ability to create jobs, reduce greenhouse gas emissions, save or
create energy, and provide for innovative technology; (2) \$20,643,000 for a program to
43 be developed and administered by the BPU for grants to State departments, agencies,
authorities and public colleges and universities for renewable and energy efficiency
45 projects at such entities, including but not limited to, wind, solar, or hydro energy,
biofuels, geothermal, and energy storage applications, with applications prioritized by an
47 interagency evaluation team consisting of one representative each from the BPU, NJEDA,
Office of Economic Growth, Commission on Science and Technology, and the Office
49 of Energy Savings, based on the ability to create jobs, reduce greenhouse gas emissions,
save or create energy, and provide for innovative technology; (3) \$7,000,000 to the New
51 Jersey Housing Mortgage Finance Agency ("HMFA") for a program to be developed and
administered by the HMFA to provide financing for the construction of solar energy

1 projects on qualified multi-family housing financed through the HMFA, such funds to be
 2 leveraged with existing State energy rebate programs and the federal investment tax
 3 credit, with grants prioritized based on the ability to create jobs, generate energy, provide
 4 benefits to property residents and to meet HMFA timeframes, and with HMFA retaining
 5 ownership of all related solar renewable energy certificates for the purpose of establishing
 6 a revolving fund to support additional solar energy projects at HMFA-supported
 7 residential properties; (4) \$8,000,000 to the HMFA for a low-interest loan program to
 8 be developed and administered by the HMFA for energy efficiency upgrades at
 9 single-family and multi-family facilities that are at or below 250% of the area median
 10 income (the higher of statewide or county median income) based on a family of four, and
 11 affordable multi-family housing owners which meet HMFA's affordability requirements,
 12 and which are not eligible for equivalent financing programs offered by the utilities or the
 13 Clean Energy Program; (5) \$17,000,000 to the Clean Energy Program for energy
 14 efficiency programs administered by the BPU, to be issued to public and private entities
 15 on a first-come, first-served basis and specifically targeting customers who are either not
 16 currently eligible for Clean Energy Fund incentives or whose energy consumption
 17 patterns do not make them likely applicants; and (6) \$6,000,000 to the Office of Energy
 18 Savings in the New Jersey Department of the Treasury for the purposes of energy
 19 efficiency and renewable energy programs and projects in State facilities, including State
 20 offices, State health facilities and State prisons.

21 b. Block Grant Program. Block Grant monies received by the State under ARRA are
 22 hereby appropriated as follows: (1) \$4,160,700 to the Office of Energy Savings in the
 23 New Jersey Department of the Treasury for the purposes of energy efficiency and
 24 renewable energy programs and projects in State facilities, including State offices, State
 25 health facilities and State prisons; and (2) \$10,240,000 to the BPU for grants to cities,
 26 counties and other local units of government which are not eligible to receive directly
 27 from the federal government funds under the Block Grant Program.

28 The senior public institutions of higher education having expressed a commitment to limit tuition
 29 increases, the amounts hereinabove appropriated from federal economic stimulus funds for senior
 30 public institutions of higher education shall be withheld until the institution certifies to the Director
 31 of the Division of Budget and Accounting in the Department of the Treasury that the institution's
 32 increase in its in-state undergraduate 2009-10 tuition rates and required educational and general
 33 fees does not exceed 3% above the institution's in-state undergraduate 2008-09 tuition rates and
 34 required fees. In the event that any institution cannot certify its compliance with this condition
 35 to the Director of the Division of Budget and Accounting in the Department of the Treasury by
 36 December 1, 2009, the appropriation withheld shall be reallocated to other public institutions of
 37 higher education by the State Treasurer based upon the recommendations of the Commission on
 38 Higher Education and the Director of the Division of Budget and Accounting in the Department
 39 of the Treasury.

40
 41
 42 Grand Total Appropriation, All Funds \$42,384,122,122

43
 44
 45 2. All dedicated funds are hereby appropriated for their dedicated purposes. There are
 46 appropriated, subject to allotment by the Director of the Division of Budget and Accounting and with
 47 the approval of the Legislative Budget and Finance Officer, private contributions, revolving funds and
 48 dedicated funds received, receivable or estimated to be received for the use of the State or its agencies
 49 in excess of those anticipated, unless otherwise provided herein. The unexpended balances at the end
 50 of the preceding fiscal year of such funds, or any portion thereof, are appropriated, subject to the
 51 approval of the Director of the Division of Budget and Accounting.

1 3. There are appropriated, subject to allotment by the Director of the Division of Budget and
Accounting, the following: sums required to refund amounts credited to the State Treasury which do
3 not represent State revenue; sums received representing insurance to cover losses by fire and other
casualties and the unexpended balance at the end of the preceding fiscal year of such sums; sums
5 received by any State department or agency from the sale of equipment, when such sums are received
in lieu of trade-in value in the replacement of such equipment; and sums received in the State Treasury
7 representing refunds of payments made from appropriations provided in this act.

9 4. There are appropriated, subject to allotment by the Director of the Division of Budget and
Accounting, sums required to satisfy receivables previously established from which non-reimbursable
11 costs and ineligible expenditures have been incurred.

13 5. There are appropriated, subject to allotment by the Director of the Division of Budget and
Accounting, from federal or other non-State sources amounts not to exceed the cost of services
15 necessary to document and support retroactive claims.

17 6. There are appropriated such sums as may be required to pay interest liabilities to the federal
government as required by the Treasury/State agreement pursuant to the provisions of the Cash
19 Management Improvement Act of 1990, Pub.L.101-453 (31 U.S.C. s.6501 et seq.), subject to the
approval of the Director of the Division of Budget and Accounting.

21 7. There are appropriated, subject to the approval of the Director of the Division of Budget and
23 Accounting, from interest earnings of the various bond funds such sums as may be necessary for the
State to comply with the federal "Tax Reform Act of 1986," Pub.L.99-514 (26 U.S.C. s.1 et seq.),
25 which requires issuers of tax-exempt debt obligations to rebate any arbitrage earnings to the federal
government.

27 8. There are appropriated from the General Fund, subject to the approval of the Director of the
29 Division of Budget and Accounting, such sums as are necessary to pay interest, at the average rate
of earnings during the fiscal year from the State's general investments, to those bond funds that have
31 borrowed money from the General Fund or other bond funds and that have insufficient resources to
accrue and pay the interest expense on such borrowing.

33 9. In addition to the amounts appropriated hereinabove, such additional sums as may be necessary
35 are appropriated to fund the costs of the collection of debts, taxes and other fees and charges owed
to the State, including but not limited to the services of auditors and attorneys and enhanced
37 compliance programs, subject to the approval of the Director of the Division of Budget and
Accounting.

39 10. There is appropriated \$11,600,000 from the Legal Services Trust Fund established pursuant
41 to section 6 of P.L.1996, c.52 (C.22A:2-51), for transfer to the General Fund as State revenue to fund
the following programs: \$8,000,000 for Legal Services of New Jersey grant, \$3,000,000 for ten
43 additional judgeships in the Judiciary, and \$600,000 for Clinical Legal Programs for the Poor at the
Rutgers-Camden Law School, the Rutgers-Newark Law School and Seton Hall Law School.

45 11. The unexpended balances at the end of the preceding fiscal year in the accounts of the several
47 departments and agencies heretofore appropriated or established in the category of Additions,
Improvements and Equipment are appropriated, subject to the approval of the Director of the Division
49 of Budget and Accounting.

51 12. The unexpended balances at the end of the preceding fiscal year in the Capital Construction

1 accounts for all departments and agencies are appropriated.

3 13. Unless otherwise provided, unexpended balances at the end of the preceding fiscal year in
accounts of appropriations enacted subsequent to April 1, 2009 are appropriated.

5 14. The unexpended balances at the end of the preceding fiscal year in accounts that are funded by
7 Interfund Transfers are appropriated, subject to the approval of the Director of the Division of Budget
and Accounting.

9 15. Notwithstanding any provisions in this act or the provisions of any law or regulation to the
11 contrary, no unexpended balances at the end of the preceding fiscal year are appropriated without the
approval of the Director of the Division of Budget and Accounting, except that the Legislative Branch
13 of State government shall be exempt from this provision. The Director of the Division of Budget and
Accounting shall notify the Legislative Budget and Finance Officer of those instances in which
15 unexpended balances are not appropriated pursuant to this section.

17 16. The administrative costs of the Special Education Medicaid Initiative (SEMI) and the Medicaid
Administrative Claiming (MAC) program, including the participation of a consultant, are appropriated
19 and shall be paid from the revenue received, subject to the approval of the Director of the Division of
Budget and Accounting.

21 17. The following transfer of appropriations rules are in effect for the current fiscal year:

23 a. To permit flexibility in the handling of appropriations, any department or agency that receives
an appropriation by law, may, subject to the provisions of this section, or unless otherwise provided
25 in this act, apply to the Director of the Division of Budget and Accounting for permission to transfer
funds from one item of appropriation to a different item of appropriation. For the purposes of this
27 section, "item of appropriation" means the spending authority identified by an organization code,
appropriation source, and program code, unique to the item. If the director consents to the transfer,
29 the amount transferred shall be credited by the director to the designated item of appropriation and
notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of
31 the approved transfer. However, the director, after consenting thereto, shall submit the following
transfer requests to the Legislative Budget and Finance Officer for legislative approval or disapproval
33 unless otherwise provided in this act:

35 (1) Requests for the transfer of State and other nonfederal funds, in amounts greater than
\$300,000, to or from any item of appropriation;

37 (2) Requests for the transfer of State and other nonfederal funds, in amounts greater than
\$50,000, to or from any Special Purpose account, as defined by major object 5, or Grant account, as
defined by major object 6, within an item of appropriation, from or to a different item of appropriation;

39 (3) Requests for the transfer of State and other nonfederal funds, in amounts greater than
\$50,000, to or from any Special Purpose or Grant account in which the identifying organization code,
41 appropriation source, and program code, remain the same, provided that the transfer would effect a
change in the legislative intent of the appropriations;

43 (4) Requests for the transfer of State funds, in amounts greater than \$50,000, between items of
appropriation in different departments or between items of appropriation in different appropriation
45 classifications herein entitled as Direct State Services, Grants-In-Aid, State Aid, Capital Construction
and Debt Service;

47 (5) Requests for the transfer of federal funds, in amounts greater than \$300,000, from one item
of appropriation to another item of appropriation, if the amount of the transfer to an item in
49 combination with the amount of the appropriation to that item would result in an amount in excess of
the appropriation authority for that item, as defined by the program class;

51 (6) Requests for such other transfers as are appropriate in order to ensure compliance with the

1 legislative intent of this act.

3 b. The Joint Budget Oversight Committee or its successor may review all transfer requests
5 submitted for legislative approval and may direct the Legislative Budget and Finance Officer to approve
7 or disapprove any such transfer request. Transfers submitted for legislative approval pursuant to
9 paragraph (4) of subsection a. of this section shall be made only if approved by the Legislative Budget
11 and Finance Officer at the direction of the committee.

13 c. The Legislative Budget and Finance Officer shall approve or disapprove requests for the
15 transfer of funds submitted for legislative approval within 10 working days of the physical receipt
17 thereof and shall return them to the director. If any provision of this act or any supplement thereto
19 requires the Legislative Budget and Finance Officer to approve or disapprove requests for the transfer
21 of funds, the request shall be deemed to be approved by the Legislative Budget and Finance Officer
23 if, within 20 working days of the physical receipt of the request, he has not disapproved the request
25 and so notified the requesting officer. However, this time period shall not pertain to any transfer
27 request under review by the Joint Budget Oversight Committee or its successor, provided notice of
29 such review has been given to the director.

31 d. No amount appropriated for any capital improvement shall be used for any temporary purpose
33 except extraordinary snow removal or extraordinary transportation maintenance subject to the approval
35 of the Director of the Division of Budget and Accounting. However, an amount from any
37 appropriation for an item of capital improvement may be transferred to any other item of capital
39 improvement subject to the approval of the director, and, if in an amount greater than \$300,000,
41 subject to the approval of the Legislative Budget and Finance Officer.

43 e. The provisions of subsections a. through d. of this section shall not apply to appropriations
45 made to the Legislative or Judicial branches of State government. To permit flexibility in the handling
47 of these appropriations, amounts may be transferred to and from the various items of appropriation
49 by the appropriate officer or designee with notification given to the director on the effective date
51 thereof.

f. Notwithstanding any provisions of this section to the contrary, transfers to and from the
Special Purpose appropriation to the Governor for emergency or necessity under the Other Inter-
Departmental Accounts program classification and transfers from the appropriations to the various
accounts in the category of Salary Increases and Other Benefits, both in the Interdepartmental
Accounts, shall not be subject to legislative approval or disapproval.

18. The Director of the Division of Budget and Accounting shall make such correction of the title,
text or account number of an appropriation necessary to make such appropriation available in
accordance with legislative intent. Such correction shall be by written ruling, reciting in appropriate
detail the facts thereof, and reasons therefore, attested by the signature of the Director of the Division
of Budget and Accounting and filed in the Division of Budget and Accounting of the Department of
the Treasury as an official record thereof, and any action thereunder, including disbursement and the
audit thereof, shall be legally binding and of full force and virtue. An official copy of each such
written ruling shall be transmitted to the Legislative Budget and Finance Officer, upon the effective
date of the ruling.

19. The Legislative Budget and Finance Officer with the cooperation and assistance of the
Director of the Division of Budget and Accounting is authorized to adjust this appropriations bill to
reflect any reorganizations which have been implemented since the presentation of the Governor's
Budget Message and Recommendations that were proposed for this fiscal year.

20. None of the funds appropriated to the Executive Branch of State government for Information
Processing, Development, Telecommunications, and Related Services and Equipment shall be available
to pay for any of these services or equipment without the review of the Office of Information
Technology, and compliance with statewide policies and standards and an approved department

1 Information Technology Strategic Plan; authorization and approval by the Office of Information
2 Technology is required for expenditure of amounts in excess of \$2,500, as currently specified by
3 Circular Letter 07-14-OMB/OIT.

5 21. If the sum provided in this act for a State aid payment pursuant to formula is insufficient to
6 meet the full requirements of the formula, all recipients of State aid shall have their allocation
7 proportionately reduced, subject to the approval of the Director of the Division of Budget and
8 Accounting.

9 22. When the duties or responsibilities of any department or branch, except for the Legislature
10 and any of its agencies, are transferred to any other department or branch, it shall be the duty of the
11 Director of the Division of Budget and Accounting and the director is hereby empowered to transfer
12 funds appropriated for the maintenance and operation of any such department or branch to such
13 department or branch as shall be charged with the responsibility of administering the functions so
14 transferred. The Director of the Division of Budget and Accounting shall have the authority to create
15 such new accounts as may be necessary to carry out the intent of the transfer. Information copies
16 of such transfers shall be transmitted to the Legislative Budget and Finance Officer upon the effective
17 date thereof. If such transfers may be required among appropriations made to the Legislature and its
18 agencies, the Legislative Budget and Finance Officer, subject to the approval of the President of the
19 Senate and the Speaker of the General Assembly, is hereby empowered and it shall be that officer's
20 duty to effect such transactions hereinabove described and to notify the Director of the Division of
21 Budget and Accounting upon the effective date thereof.

22 23. The Director of the Division of Budget and Accounting is empowered and it shall be the
23 director's duty in the disbursement of funds for payment of expenses classified as salary increases and
24 other benefits, employee benefits, debt service, rent, telephone, data processing, motor pool,
25 insurance, travel, postage, lease payments on equipment purchases, additions, improvements and
26 equipment, and compensation awards to credit or transfer to the Department of the Treasury, to an
27 Inter-Departmental account, or to the General Fund, as applicable, from any other department, branch
28 or non-State fund source out of funds appropriated or credited thereto, such sums as may be required
29 to cover the costs of such payment attributable to such other department, branch or non-State fund
30 source, or to reimburse the Department of the Treasury, an Inter-Departmental account, or the
31 General Fund for reductions made representing statewide savings in the above expense classifications,
32 as the director shall determine. Receipts in any non-State funds are appropriated for the purpose of
33 such transfer.

34 24. The Governor is empowered to direct the State Treasurer to transfer from any State
35 department to any other State department such sums as may be necessary for the cost of any
36 emergency occasioned by aggression, civil disturbance, sabotage, or disaster. In addition, there are
37 appropriated such additional sums as may be necessary for emergency repairs and reconstruction of
38 State facilities or property, subject to the approval of the Director of the Division of Budget and
39 Accounting and the Joint Budget Oversight Committee. Appropriations referred to the Joint Budget
40 Oversight Committee shall be deemed approved unless a resolution of disapproval is adopted within
41 10 working days of receipt of notification of the proposed appropriation.

42 25. Upon request of any department receiving non-State funds, the Director of the Division of
43 Budget and Accounting is empowered to transfer such funds from that department to other
44 departments as may be charged with the responsibility for the expenditure thereof.

45 26. The Director of the Division of Budget and Accounting is empowered to transfer or credit
46 appropriations to any State agency for services provided, or to be provided, by that agency to any
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1 other agency or department; provided further, however, that funds have been appropriated or allocated
2 to such agency or department for the purpose of purchasing these services.

3
4 27. Notwithstanding any law to the contrary, should appropriations in the Property Tax Relief
5 Fund exceed available revenues, the Director of the Division of Budget and Accounting is authorized
6 to transfer General Fund unreserved, undesignated fund balances into the Property Tax Relief Fund,
7 providing unreserved, undesignated fund balances are available from the General Fund, as determined
8 by the Director of the Division of Budget and Accounting.

9
10 28. Notwithstanding any law to the contrary, should appropriations in the Casino Revenue Fund
11 exceed available revenues, the Director of the Division of Budget and Accounting is authorized to
12 transfer General Fund unreserved, undesignated fund balances into the Casino Revenue Fund,
13 providing unreserved, undesignated fund balances are available from the General Fund, as determined
14 by the Director of the Division of Budget and Accounting.

15
16 29. No funds shall be expended by any State Department in the Executive Branch in connection
17 with a contract for the production of films, videotapes, video conferences, video-assisted training or
18 multi-media projects that include video images unless the New Jersey Public Broadcasting Authority
19 (PBA) has the opportunity to match any successful bid as part of any formal or informal contract
20 award process. This is not a requirement to award a contract to PBA since the decision to award a
21 contract may also be based on non-cost considerations.

22
23 30. Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.), sums appropriated for
24 services for the various State departments and agencies may be expended for the purchase of contract
25 services from the New Jersey Marine Sciences Consortium as if it were a State government agency
26 pursuant to subsection (a) of section 5 of P.L.1954, c.48 (C.52:34-10).

27
28 31. Out of the appropriations herein, the Director of the Division of Budget and Accounting is
29 empowered to approve payments to liquidate any unrecorded liabilities for materials delivered or
30 services rendered in prior fiscal years, upon the written recommendation of any department head, or
31 the department head's designated representative. The Director of the Division of Budget and
32 Accounting shall reject any recommendations for payment which the director deems improper.

33
34 32. Whenever any county, municipality, school district or a political subdivision thereof withholds
35 funds from a State agency, or causes a State agency to make payment on behalf of a county,
36 municipality, school district or a political subdivision thereof, then the Director of the Division of
37 Budget and Accounting may withhold State aid payments and transfer the same as payment for such
38 funds, as the Director of the Division of Budget and Accounting shall determine.

39
40 33. The Director of the Division of Budget and Accounting is empowered to establish revolving
41 and dedicated funds as required. Notice of the establishment of such funds shall be transmitted to the
42 Legislative Budget and Finance Officer, upon the effective date thereof.

43
44 34. The Director of the Division of Budget and Accounting may, upon application therefore, allot
45 from appropriations made to any official, department, commission or board, a sum to establish a petty
46 cash fund for the payment of expenses under rules and regulations established by the director.
47 Allotments thus made by the Director of the Division of Budget and Accounting shall be paid to such
48 person as shall be designated as the custodian thereof by the official, department, commission or board
49 making a request therefore, and the money thus allotted shall be disbursed by such custodian who shall
50 require a receipt therefore from all persons obtaining money from the fund. The director shall make
51 regulations governing disbursement from petty cash funds.

1 35. From appropriations to the various departments of State government, the Director of the
2 Division of Budget and Accounting is empowered to transfer sums sufficient to pay any obligation due
3 and owing in any other department or agency.

5 36. Notwithstanding the provisions of any law or regulation to the contrary, the State Treasurer
6 may transfer from any fund in the State Treasurer's custody, deposited with the State Treasurer
7 pursuant to law, sufficient sums to enable payments from any appropriation made herein for any
8 obligations due and owing. Any such transfer shall be restored out of the taxes or other revenue
9 received in the Treasury in support of this act. Except for transfers from the several funds established
10 pursuant to statutes that provide for interest earnings to accrue to those funds, all such transfers shall
11 be without interest. If the statute provides for interest earnings, it shall be calculated at the average
12 rate of earnings during the fiscal year from the State's general investments and such sums as are
13 necessary shall be appropriated, subject to the approval of the Director of the Division of Budget and
14 Accounting.

15 37. Any qualifying State aid appropriation, or part thereof, made from the General Fund may be
16 transferred and recorded as an appropriation from the Property Tax Relief Fund, as deemed necessary
17 by the State Treasurer, in order that the Director of the Division of Budget and Accounting may
18 warrant the necessary payments; provided however, that the available unreserved, undesignated fund
19 balance in the Property Tax Relief Fund, as determined by the State Treasurer, is sufficient to support
20 the expenditure.

23 38. Notwithstanding any other provisions of this act, the State Treasurer, upon warrant of the
24 Director of the Division of Budget and Accounting, shall pay any claim not exceeding \$4,000 out of
25 any appropriations made to the several departments, provided such claim is recommended for payment
26 by the head of such department. The Legislative Budget and Finance Officer shall be notified of the
27 amount and description of any such claim at the time such payment is made. Any claimant who has
28 presented a claim not exceeding \$4,000, which has been denied or not recommended by the head of
29 such department, shall be precluded from presenting said claim to the Legislature for consideration.

31 39. Unless otherwise provided, federal grant and project receipts representing reimbursement for
32 agency and central support services, indirect and administrative costs, as determined by the Director
33 of the Division of Budget and Accounting, shall be transmitted to the Department of the Treasury for
34 credit to the General Fund; provided however, that a portion of the indirect and administrative cost
35 recoveries received which are in excess of the amount anticipated may be reclassified into a dedicated
36 account and returned to State departments and agencies, as determined by the Director of the Division
37 of Budget and Accounting, who shall notify the Legislative Budget and Finance Officer of the amount
38 of such funds returned, the departments or agencies receiving such funds and the purpose for which
39 such funds will be used, within 10 working days of any such transaction. Such receipts shall be
40 forwarded to the Director of the Division of Budget and Accounting upon completion of the project
41 or at the end of the fiscal year, whichever occurs earlier.

43 40. Notwithstanding the provisions of any law or regulation to the contrary, each local school
44 district that participates in the Special Education Medicaid Initiative (SEMI) shall receive a percentage
45 of the federal revenue realized for current year claims. The percentage share shall be 17.5% of claims
46 approved by the State by June 30.

47 41. Notwithstanding the provisions of any law or regulation to the contrary, each local school
48 district that participates in the Medicaid Administrative Claiming (MAC) initiative shall receive a
49 percentage of the federal revenue realized for current year claims. The percentage share shall be
50 17.5% of claims approved by the State by June 30.

1 42. Notwithstanding the provisions of P.L.1943, c.188 (C.52:14-17.1 et seq.), the rate of
3 reimbursement for mileage allowed for employees traveling by personal automobile on official business
shall be \$.31 per mile.

5 43. State agencies shall prepare and submit a copy of their agency or departmental budget
7 requests for the next ensuing fiscal year by October 1 of this fiscal year to the Director of the Division
of Budget and Accounting. In addition, State agencies shall prepare and submit a copy of their
9 spending plans involving all State, federal and other non-State funds to the Director of the Division of
Budget and Accounting and the Legislative Budget and Finance Officer by November 1, and updated
11 spending plans on February 1 and May 1 of this fiscal year. The spending plans shall account for any
changes in departmental spending which differ from this appropriations act and all supplements to this
13 act. The spending plans shall be submitted on forms specified by the Director of the Division of
Budget and Accounting.

15 44. The Director of the Division of Budget and Accounting shall provide the Legislative Budget
and Finance Officer with copies of all BB-4s, Application for Non-State funds, and accompanying
17 project proposals or grant applications, which require a State match and that may commit or require
State support after the grant's expiration.

19 45. In order to provide effective cash flow management for revenues and expenditures of the
21 General Fund and the Property Tax Relief Fund in the implementation of this annual appropriations act,
there are appropriated from the General Fund such sums as may be required to pay the principal of
23 and interest on tax and revenue anticipation notes including notes in the form of commercial paper
(hereinafter collectively referred to as short-term notes), together with any costs or obligations relating
25 to the issuance thereof or contracts related thereto, according to the terms set forth herein. Provided
further that, to the extent that short-term notes are issued for cash flow management purposes in
27 connection with the Property Tax Relief Fund, there are appropriated from the Property Tax Relief
Fund such sums as may be required to pay the principal of those short-term notes.

29 46. The State Treasurer is authorized to issue short-term notes, which notes shall not constitute
31 a general obligation of the State or a debt or a liability within the meaning of the State Constitution, and
the State Treasurer is authorized to pay any costs or obligations relating to the issuance of such
33 short-term notes or contracts relating thereto. Such short-term notes shall be issued in such amounts
and at such times as the State Treasurer shall deem necessary for the above stated purposes and for
35 the payment of related costs, and on such terms and conditions, sold in such manner and at such
prices, bearing interest at such fixed or variable rate or rates, renewable at such time or times, and
37 entitled to such security, and using such paying agents as shall be determined by the State Treasurer.
The State Treasurer is authorized to enter into such contracts and to take such other actions, all as
39 determined by the State Treasurer to be appropriate to carry out the above cash flow management
purposes. The State Treasurer shall give consideration to New Jersey-based vendors in entering into
41 such contracts. Whenever the State Treasurer issues such short-term notes, the State Treasurer shall
report on each such issuance to the Chairman of the Senate Budget and Appropriations Committee and
43 the Chairman of the Assembly Appropriations Committee.

45 47. The Tobacco Settlement Fund, created and established in the Department of the Treasury as
a separate non-lapsing fund pursuant to section 53 of P.L.1999, c.138, is reestablished and continued.
47 The unexpended balances at the end of the preceding fiscal year in the Tobacco Settlement Fund are
appropriated. The Tobacco Settlement Fund shall be the repository for payments made by the tobacco
49 manufacturers pursuant to the settlement agreement entered into by the tobacco manufacturers and
the State on November 23, 1998 that resolved the State's pending claims against the tobacco industry
and all other moneys, including interest earnings on balances in the fund, credited or transferred
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1 thereto from any other fund or source pursuant to law. Balances in the Tobacco Settlement Fund shall
2 be deposited in such depositories as the State Treasurer may select. Amounts transferred from the
3 Tobacco Settlement Fund to the General Fund as anticipated revenue shall be excluded when
4 calculating deposits to the Surplus Revenue Fund pursuant to P.L.1990, c.44 (C.52:9H-14 et seq.).

5
6 48. Notwithstanding the provisions of section 29 of P.L.1983, c.303 (C.52:27H-88), or any law
7 or regulation to the contrary, interest earned in the current fiscal year on balances in the Enterprise
8 Zone Assistance Fund, shall be credited to the General Fund.

9
10 49. Notwithstanding the provisions of any law or regulation to the contrary, funds may be
11 transferred from the State Disability Benefits Fund to the General Fund during the current fiscal year,
12 which transfer amount shall be based upon the actual receipt of revenue in the State Disability Benefits
13 Fund as shall be determined by the State Treasurer in consultation with the Commissioner of Labor
14 and Workforce Development, subject to the approval of the Director of the Division of Budget and
15 Accounting.

16
17 50. There is appropriated \$500,000 from the Casino Simulcasting Fund for transfer to the Casino
18 Revenue Fund.

19
20 51. In all cases in which language authorizes the appropriation of additional receipts not to exceed
21 a specific amount, and the specific amount is insufficient to cover the amount due for fringe benefits
22 and indirect costs, there are appropriated from receipts such additional amounts as are required to fully
23 cover the amount due for fringe benefits and indirect costs, subject to the approval of the Director of
24 the Division of Budget and Accounting.

25
26 52. There are appropriated, out of receipts derived from any structured financing transaction,
27 such sums as may be necessary to satisfy any obligation incurred in connection with any structured
28 financing agreement, subject to the approval of the Director of the Division of Budget and Accounting.
29 In addition, there are appropriated such sums as may be necessary to pay costs incurred in connection
30 with any proposed structured financing transaction, subject to the approval of the Director of the
31 Division of Budget and Accounting.

32
33 53. Notwithstanding the provisions of any departmental language or statute, no receipts in excess
34 of those anticipated or appropriated as provided in the Departmental Revenue Statements (BB-103's)
35 in the budget submission for this fiscal year are available for expenditure until a comprehensive
36 expenditure plan is submitted to and approved by the Director of the Division of Budget and
37 Accounting.

38
39 54. Such sums as may be necessary are appropriated or transferred from existing appropriations
40 for the purpose of promoting awareness to increase participation in programs that are administered
41 by the State subject to the approval of the Director of the Division of Budget and Accounting.

42
43 55. There are appropriated such additional sums as may be required to pay the amount of any
44 civil penalty imposed on a State officer, employee or custodian pursuant to section 12 of P.L.2001,
45 c.404 (C.47:1A-11), as recommended by the Attorney General and as the Director of the Division of
46 Budget and Accounting shall determine.

47
48 56. Receipts derived from the provision of copies and other materials related to compliance with
49 P.L.2001, c.404, are appropriated for the purpose of offsetting agency and departmental expenses of
50 complying with the public access law, subject to the approval of the Director of the Division of Budget
51 and Accounting.

1 57. Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated
3 from the Universal Service Fund \$72,646,000 for transfer to the General Fund as State revenue.

5 58. Notwithstanding the provisions of section 32 of P.L.2002, c.40 (C.52:9H-38) to the contrary,
7 revenues derived from the corporation business tax during the preceding fiscal year shall not be
9 credited to the "Corporation Business Tax Excess Revenue Fund" but shall be available as undesignated
11 funds in the General Fund except as are dedicated by Article VIII, Section II, paragraph 6 of the State
13 Constitution.

15 59. Any qualifying State aid or Grants-In-Aid appropriation, or part thereof, made from the
17 General Fund may be transferred and recorded as an appropriation from the Casino Revenue Fund,
19 as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and
21 Accounting may warrant the necessary payments; provided however, that the available unreserved,
23 undesignated fund balance in the Casino Revenue Fund, as determined by the State Treasurer, is
25 sufficient to support the expenditure.

27 60. Providing that the contributions made during the current fiscal year by the University of
29 Medicine and Dentistry of New Jersey and its affiliates to the University of Medicine and Dentistry of
31 New Jersey - Self Insurance Reserve Fund is equal to the amount established in a memorandum of
33 agreement between the Department of the Treasury and the University, and if after such amount
35 having been contributed, the receipts deposited within the University of Medicine and Dentistry of
37 New Jersey's Self Insurance Reserve Fund are insufficient to pay claims expenditures, there is
39 appropriated from the General Fund to the Self Insurance Reserve Fund such sums as may be
41 necessary to pay the remaining claims, subject to the approval of the Director of the Division of
43 Budget and Accounting.

45 61. In addition to any amounts hereinabove appropriated to pay debt service on bonds, notes and
47 other obligations by the various independent authorities, payment of which is to be made by the State
49 subject to appropriation pursuant to a contract with the State Treasurer or pursuant to a lease with a
51 State department, there is hereby appropriated such additional sums as the Director of the Division of
Budget and Accounting shall determine are required to pay all amounts due from the State pursuant
to such contracts or leases, as applicable.

 62. Monies appropriated pursuant to this act to counties, municipalities or school districts as State
grants or State Aid may, in addition to the uses specifically provided under this act, be used for
purposes of implementing best practices adopted by the New Jersey Domestic Security Preparedness
Task Force.

 63. If any law requires annual State funding, and if the amount of the funding in this act is
insufficient to meet the requirement, the statutory requirement shall be deemed to be suspended for
the current fiscal year to the extent that the funding is insufficient.

 64. Such sums as may be required to initiate the implementation of information systems
development or modification during the current fiscal year to support fees, fines or other revenue
enhancements, or to initiate cost savings or budget efficiencies that are to be implemented during the
fiscal year ending June 30, 2011 and that are proposed in the Governor's Budget Message and
Recommendations for the fiscal year ending June 30, 2011, shall be transferred between appropriate
accounts subject to the approval of the Director of the Division of Budget and Accounting.

 65. Notwithstanding the provisions of any law or regulation to the contrary, no funding shall be
provided by any program supported in part or in whole by State funding for erectile dysfunction

1 medications for individuals who are registered on New Jersey's Sex Offender Registry.

3 66. Due to opportunities for increased recoveries in the Department of Human Services,
unexpended balances carried forward are appropriated to the developmental centers in the Department
5 of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.
For the purposes of the "State Appropriations Limitation Act," P.L.1990, c.94 (C.52:9H-24 et seq.),
7 the amounts carried forward in these accounts and amounts carried forward in the State Employees
Health Benefits accounts shall be deemed a "Base Year Appropriation."

9
11 67. The amounts appropriated herein for employee fringe benefits in Inter-Departmental Direct
State Services and Grants-in-Aid; Department of Education State Aid; and Department of the Treasury
State Aid may be transferred between accounts for the same purposes, as the Director of the Division
13 of Budget and Accounting shall determine.

15 68. Notwithstanding the provisions of P.L.2004, c.68 (C.34:1B-21.16 et seq.) or any law or
regulation to the contrary, funds remaining in the Dedicated Cigarette Tax Revenue Fund at the end
17 of the current fiscal year are appropriated from such fund for transfer to the General Fund as State
revenue.

19
21 69. Unless otherwise provided in this act, all unexpended balances at the end of the preceding
fiscal year that are appropriated by this act are appropriated for the same purpose.

23 70. Notwithstanding the provisions of any law or regulation to the contrary and when not
restricted by any other State law or federal law, upon entering into a construction contract in excess
25 of \$1,000,000, which is funded, in whole or in part by a State appropriation under this act, the State
agency entering into the contract shall transfer an amount equal to one half of one percent (0.5%) of
27 the appropriated portion of such contract amount to the Department of Labor and Workforce
Development, subject to the approval of the Director of the Division of Budget and Accounting. Such
29 transferred funds are hereby appropriated to the Department of Labor and Workforce Development
to provide on-the-job and/or off-the-job outreach and training programs for minorities and women in
31 the construction trades, including reimbursement to the Department of Labor and Workforce
Development for direct costs incurred in administering such programs as approved by the Director
33 of the Division of Budget and Accounting. Such programs shall not be limited to the term of the
public works project and no part of the outreach and training funds shall be used to pay the salary of
35 any trainee.

37 71. Notwithstanding the provisions of section 14 of Article 3 of P.L.1944, c.112 (C.52:27B-23)
or any law or regulation to the contrary, copies of the budgetmessage shall be made available to the
39 State library, public libraries, newspapers and citizens of the State only through the State of New
Jersey website.

41
43 72. There are appropriated such sums as are necessary, not to exceed \$1,000,000, to fund costs
incurred by the State, including attorneys costs, in connection with arbitration/litigation relating to
45 claims by participating tobacco manufacturers that they are entitled to reductions in payments they
make under the Tobacco Master Settlement Agreement, subject to the approval of the Director of the
Division of Budget and Accounting.

47
49 73. The Director of the Division of Budget and Accounting is empowered and it shall be the
director's duty in the disbursement of funds for payment of expenses classified as debt service, to
51 credit or transfer among the various departments, as applicable, out of funds appropriated or credited
thereto for debt service payments, such sums as may be required to cover the costs of such payment

1 attributable to debt service or to reimburse the various departments for reductions made representing
2 Statewide savings resulting from bond retirements or defeasances in debt service accounts, as the
3 director shall determine. If the director consents to the transfer, the amount transferred shall be
4 credited by the director to the designated item of appropriation and notice thereof shall be provided
5 to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

7 74. The unexpended balances at the end of the preceding fiscal year in accounts that provide
8 matching State funds in the various departments and agencies are appropriated in order to provide
9 State authority to match federal grants that have project periods extending beyond the current State
10 fiscal year.

11 75. Notwithstanding any other law or regulation to the contrary, because of the economic
12 downturn and the crisis in the financial markets, it is not possible in Fiscal Year 2010 to appropriate
13 monies to fund all programs authorized by statute. As a result, the Governor's Budget Message and
14 Recommendations for Fiscal Year 2010 recommended, and the Legislature agrees, that either no State
15 funding or less than the statutorily-required amount be appropriated for certain of these statutory
16 programs. To the extent that these or other statutory programs have not received all or some
17 appropriations for Fiscal Year 2010 in this Appropriations Act which would be required to carry out
18 these statutory programs, such lack of appropriations represents the intent of the Legislature to
19 suspend in full or in part the operation of the statutory programs, including any statutorily-imposed
20 restrictions or limitations on the collection of State revenue that is related to the funding of those
21 programs.

23 76. Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated
24 from the Medical Malpractice Insurance Liability Premium Assistance Fund \$1,800,000 for transfer
25 to the General Fund as State revenue.

27 77. There is appropriated \$75,000,000 from the State Disability Benefits Fund for transfer to the
28 General Fund as State revenue.

31 78. There is appropriated \$10,000,000 from the New Home Warranty Fund for transfer to the
32 General Fund as State revenue.

33 79. There is appropriated \$20,000,000 from the Workers Compensation Security Fund for
34 transfer to the General Fund as State revenue.

37 80. Notwithstanding the provisions of any law or regulation to the contrary, the amounts
38 appropriated to municipalities from the Consolidated Municipal Property Tax Relief Aid appropriation
39 in the Department of Community Affairs and from the Energy Tax Receipts Property Tax Relief Fund
40 appropriation in the Department of the Treasury shall be reduced pursuant to a formula based on
41 equalized tax rates and wealth as such formula is further described in Local Finance Notice 2009-6
42 published on March 13, 2009 by the Department of Community Affairs - Division of Local
43 Government Services and as set forth for each municipality in such notice; provided further, however,
44 that as a result of the above aid reduction calculations for such municipalities, an additional amount
45 shall be provided to any municipality to ensure that the aid reductions themselves do not result in more
46 than a \$100 increase over 2008 average residential property taxes as calculated by the Division of
47 Local Government Services.

49 81. Notwithstanding the provisions of section 21 of P.L.1983, c.303 (C.52:27H-80) or any other
50 law or regulation to the contrary, crediting of revenues to each account for each enterprise zone in
51 the Enterprise Zone Assistance Fund shall be reduced by the amount of revenues credited from the

1 General Fund into a special account in the Property Tax Relief Fund pursuant to Article VIII, Section
3 1, paragraph 7b of the New Jersey Constitution derived from sales tax collected in such enterprise
zone.

5 82. There is hereby appropriated, notwithstanding the application procedures set forth in the
7 regulations concerning the program, an amount not to exceed \$10,000,000 from loan repayments
9 deposited into the Pinelands Infrastructure Trust Fund, established pursuant to section 15 of the
11 Pinelands Infrastructure Trust Bond Act of 1985, P.L.1985, c.302 ("Bond Act") for a grant to the
Camden County Municipal Utilities Authority for the costs of an infrastructure capital project, as such
terms are defined in the Bond Act to provide for a sewer connection and related purposes permitted
under the Bond Act from the Camden County Municipal Utilities Authority to Ancora Psychiatric
Hospital.

13 84. Notwithstanding the provisions of P.L.2000, c.12, or any law or regulation to the contrary,
15 funds may be transferred from the Tobacco Settlement Fund to the General Fund during this fiscal
17 year, which transfer amount shall be based upon the available balances in the Tobacco Settlement
Fund, subject to the approval of the Director of the Division of Budget and Accounting.

19 85. In order to accurately report expenditures related to enhanced Title XIX Federal Medical
21 Assistance Percentage included in the American Recovery and Reinvestment Act of 2009, State and
23 federal funds appropriations may be transferred among the Department of Children and Families,
25 Department of Health and Senior Services, and Department of Human Services to reflect the actual
pattern of expenditures among the respective agencies involved, provided however that such transfers
shall not increase the total appropriation of combined State and federal funds for any program, subject
to the approval of the Director of the Division of Budget and Accounting.

27 86. This act shall take effect July 1, 2009.

29 STATEMENT

31 This bill appropriates \$28,587,484,000 in State funds and \$13,796,638,122 in federal funds for
33 the State budget for fiscal year 2009-2010.

35 _____
37 Appropriates \$28,587,484,000 in State funds and \$13,796,638,122 in federal funds for the State
budget for fiscal year 2009-2010.