

Extraordinary Special Education Aid For Costs Incurred in School Year 2002-2003

<i>District</i>	<i>Special Ed Students, Cost > \$40,000</i>	<i>Total Cost for These Students</i>	<i>Total Cost, Each Student > \$40,000</i>	<i>Total Aid Under P.L.2001, c.356</i>	<i>Total Aid Under FY 2004 Budget Language, p. D-137</i>	<i>Difference, Aid Under P.L.2001, c.356 minus Aid Under Budget Language</i>
<i>ATLANTIC</i>						
BUENA REGIONAL	6	\$317,081	\$77,081	\$46,249	\$13,272	\$32,976
EGG HARBOR CITY	3	\$186,785	\$66,785	\$44,764	\$12,846	\$31,918
EGG HARBOR TWP	12	\$601,435	\$121,435	\$73,816	\$21,184	\$52,632
ESTELL MANOR CITY	2	\$113,462	\$33,462	\$20,077	\$5,762	\$14,315
FOLSOM BORO	2	\$110,296	\$30,296	\$18,351	\$5,266	\$13,085
GALLOWAY TWP	6	\$317,155	\$77,155	\$46,479	\$13,338	\$33,140
GREATER EGG HARBOR REG	12	\$592,346	\$112,346	\$67,408	\$19,345	\$48,063
HAMILTON TWP	6	\$310,986	\$70,986	\$43,774	\$12,562	\$31,212
HAMMONTON TOWN	3	\$154,059	\$34,059	\$20,435	\$5,865	\$14,571
LINWOOD CITY	1	\$51,435	\$11,435	\$6,861	\$1,969	\$4,892
MAINLAND REGIONAL	5	\$272,929	\$72,929	\$45,162	\$12,961	\$32,201
MARGATE CITY	1	\$53,430	\$13,430	\$8,058	\$2,312	\$5,746
PLEASANTVILLE CITY	3	\$161,134	\$41,134	\$24,680	\$7,083	\$17,598
County Totals	62	\$3,242,533	\$762,533	\$466,114	\$133,765	\$332,349

Prepared by the Office of Legislative Services with data provided by the Department of Education

Wednesday, June 18, 2003

Page 1 of 37

Extraordinary Special Education Aid For Costs Incurred in School Year 2002-2003

<i>District</i>	<i>Special Ed Students, Cost > \$40,000</i>	<i>Total Cost for These Students</i>	<i>Total Cost, Each Student > \$40,000</i>	<i>Total Aid Under P.L.2001, c.356</i>	<i>Total Aid Under FY 2004 Budget Language, p. D-137</i>	<i>Difference, Aid Under P.L.2001, c.356 minus Aid Under Budget Language</i>
<i>BERGEN</i>						
ALLENDALE BORO	15	\$823,925	\$223,925	\$138,152	\$39,647	\$98,505
BERGENFIELD BORO	28	\$1,383,707	\$263,707	\$161,403	\$46,320	\$115,084
BOGOTA BORO	9	\$439,644	\$79,644	\$49,151	\$14,105	\$35,046
CARLSTADT-EAST RUTHERFOR	2	\$175,639	\$95,639	\$68,543	\$19,671	\$48,873
CLIFFSIDE PARK BORO	4	\$200,097	\$40,097	\$24,518	\$7,036	\$17,482
CLOSTER BORO	9	\$440,252	\$80,252	\$48,214	\$13,837	\$34,378
CRESSKILL BORO	8	\$384,150	\$64,150	\$38,490	\$11,046	\$27,444
DUMONT BORO	14	\$765,261	\$205,261	\$130,055	\$37,323	\$92,732
EDGEWATER BORO	3	\$408,110	\$288,110	\$213,390	\$61,239	\$152,151
ELMWOOD PARK	15	\$1,168,503	\$568,503	\$418,259	\$120,032	\$298,227
EMERSON BORO	14	\$799,700	\$239,700	\$149,088	\$42,785	\$106,302
ENGLEWOOD CITY	18	\$1,024,796	\$304,796	\$194,299	\$55,760	\$138,539
ENGLEWOOD CLIFFS BORO	4	\$290,990	\$130,990	\$89,491	\$25,682	\$63,809
FAIR LAWN BORO	53	\$3,277,904	\$1,157,904	\$770,518	\$221,123	\$549,395
FORT LEE BORO	24	\$1,319,321	\$359,321	\$244,694	\$70,222	\$174,472
FRANKLIN LAKES BORO	5	\$271,752	\$71,752	\$43,370	\$12,446	\$30,923
GARFIELD CITY	18	\$863,748	\$143,748	\$88,097	\$25,282	\$62,815

Prepared by the Office of Legislative Services with data provided by the Department of Education

Wednesday, June 18, 2003

Page 2 of 37

Extraordinary Special Education Aid For Costs Incurred in School Year 2002-2003

<i>District</i>	<i>Special Ed Students, Cost > \$40,000</i>	<i>Total Cost for These Students</i>	<i>Total Cost, Each Student > \$40,000</i>	<i>Total Aid Under P.L.2001, c.356</i>	<i>Total Aid Under FY 2004 Budget Language, p. D-137</i>	<i>Difference, Aid Under P.L.2001, c.356 minus Aid Under Budget Language</i>
GLEN ROCK BORO	15	\$880,154	\$280,154	\$186,455	\$53,509	\$132,946
HACKENSACK CITY	2	\$139,251	\$59,251	\$37,476	\$10,755	\$26,721
HARRINGTON PARK BORO	7	\$437,478	\$157,478	\$109,581	\$31,448	\$78,133
HASBROUCK HEIGHTS BORO	12	\$664,944	\$184,944	\$115,847	\$33,246	\$82,601
HILLSDALE BORO	8	\$387,399	\$67,399	\$40,767	\$11,699	\$29,068
HO HO KUS BORO	3	\$144,291	\$24,291	\$14,575	\$4,183	\$10,392
LEONIA BORO	5	\$244,103	\$44,103	\$27,553	\$7,907	\$19,646
LODI BOROUGH	20	\$912,339	\$112,339	\$68,072	\$19,535	\$48,537
LYNDHURST TWP	11	\$553,541	\$113,541	\$72,389	\$20,774	\$51,615
MAHWAH TWP	26	\$1,453,256	\$413,256	\$260,675	\$74,809	\$185,867
MAYWOOD BORO	10	\$561,650	\$161,650	\$104,762	\$30,065	\$74,698
MIDLAND PARK BORO	9	\$479,397	\$119,397	\$73,777	\$21,173	\$52,605
MONTVALE BORO	6	\$332,910	\$92,910	\$58,870	\$16,894	\$41,975
MOONACHIE BORO	1	\$57,638	\$17,638	\$10,583	\$3,037	\$7,546
NEW MILFORD BORO	12	\$631,649	\$151,649	\$92,944	\$26,673	\$66,271
NORTHERN HIGHLANDS REG	5	\$548,589	\$348,589	\$256,595	\$73,638	\$182,957
NORTHVALE BORO	4	\$201,462	\$41,462	\$25,079	\$7,197	\$17,882
OAKLAND BORO	13	\$694,452	\$174,452	\$108,353	\$31,095	\$77,258

Prepared by the Office of Legislative Services with data provided by the Department of Education

Wednesday, June 18, 2003

Page 3 of 37

Extraordinary Special Education Aid For Costs Incurred in School Year 2002-2003

<i>District</i>	<i>Special Ed Students, Cost > \$40,000</i>	<i>Total Cost for These Students</i>	<i>Total Cost, Each Student > \$40,000</i>	<i>Total Aid Under P.L.2001, c.356</i>	<i>Total Aid Under FY 2004 Budget Language, p. D-137</i>	<i>Difference, Aid Under P.L.2001, c.356 minus Aid Under Budget Language</i>
ORADELL BORO	6	\$307,496	\$67,496	\$41,326	\$11,860	\$29,466
PALISADES PARK	5	\$337,352	\$137,352	\$87,508	\$25,113	\$62,395
PARAMUS BORO	11	\$587,725	\$147,725	\$92,011	\$26,405	\$65,605
PARK RIDGE BORO	10	\$485,357	\$85,357	\$51,452	\$14,766	\$36,686
PASCACK VALLEY REGIONAL	10	\$695,159	\$295,159	\$197,743	\$56,748	\$140,995
RAMAPO-INDIAN HILL REG	14	\$771,606	\$211,606	\$129,052	\$37,035	\$92,017
RAMSEY BORO	38	\$2,135,202	\$615,202	\$410,807	\$117,893	\$292,914
RIDGEWOOD VILLAGE	14	\$1,042,257	\$482,257	\$320,252	\$91,906	\$228,346
RIVER DELL REGIONAL	6	\$319,362	\$79,362	\$49,237	\$14,130	\$35,107
RIVER EDGE BORO	6	\$265,391	\$25,391	\$15,235	\$4,372	\$10,863
ROCHELLE PARK TWP	6	\$322,059	\$82,059	\$52,800	\$15,153	\$37,647
SADDLE BROOK TWP	10	\$499,073	\$99,073	\$60,565	\$17,381	\$43,184
SADDLE RIVER BORO	6	\$355,343	\$115,343	\$71,729	\$20,585	\$51,144
TEANECK TWP	43	\$2,211,965	\$491,965	\$322,630	\$92,588	\$230,042
TENAFLY BORO	21	\$1,226,679	\$386,679	\$245,806	\$70,541	\$175,265
UPPER SADDLE RIVER BORO	8	\$461,600	\$141,600	\$89,125	\$25,577	\$63,548
WALDWICK BORO	8	\$430,853	\$110,853	\$69,823	\$20,038	\$49,785
WALLINGTON BORO	3	\$137,412	\$17,412	\$10,447	\$2,998	\$7,449

Prepared by the Office of Legislative Services with data provided by the Department of Education

Wednesday, June 18, 2003

Page 4 of 37

Extraordinary Special Education Aid For Costs Incurred in School Year 2002-2003

<i>District</i>	<i>Special Ed Students, Cost > \$40,000</i>	<i>Total Cost for These Students</i>	<i>Total Cost, Each Student > \$40,000</i>	<i>Total Aid Under P.L.2001, c.356</i>	<i>Total Aid Under FY 2004 Budget Language, p. D-137</i>	<i>Difference, Aid Under P.L.2001, c.356 minus Aid Under Budget Language</i>
WESTWOOD REGIONAL	14	\$877,111	\$317,111	\$207,219	\$59,468	\$147,751
WOOD RIDGE BORO	1	\$154,201	\$114,201	\$85,361	\$24,497	\$60,864
WOODCLIFF LAKE BORO	2	\$109,086	\$29,086	\$17,676	\$5,073	\$12,603
WYCKOFF TWP	16	\$766,050	\$126,050	\$76,455	\$21,941	\$54,514
County Totals	670	\$37,860,341	\$11,060,341	\$7,238,342	\$2,077,259	\$5,161,083

Extraordinary Special Education Aid For Costs Incurred in School Year 2002-2003

<i>District</i>	<i>Special Ed Students, Cost > \$40,000</i>	<i>Total Cost for These Students</i>	<i>Total Cost, Each Student > \$40,000</i>	<i>Total Aid Under P.L.2001, c.356</i>	<i>Total Aid Under FY 2004 Budget Language, p. D-137</i>	<i>Difference, Aid Under P.L.2001, c.356 minus Aid Under Budget Language</i>
<i>BURLINGTON</i>						
BORDENTOWN REGIONAL	9	\$435,205	\$75,205	\$46,130	\$13,238	\$32,891
BURLINGTON CITY	4	\$202,123	\$42,123	\$25,274	\$7,253	\$18,021
BURLINGTON TWP	22	\$1,100,939	\$220,939	\$135,675	\$38,936	\$96,739
CHESTERFIELD TWP	1	\$55,378	\$15,378	\$9,227	\$2,648	\$6,579
CINNAMINSON TWP	11	\$580,317	\$140,317	\$88,060	\$25,272	\$62,789
DELANCO TWP	1	\$44,000	\$4,000	\$2,400	\$689	\$1,711
DELTRAN TWP	6	\$317,836	\$77,836	\$48,059	\$13,792	\$34,267
EASTAMPTON TWP	2	\$85,188	\$5,188	\$3,113	\$893	\$2,219
EVESHAM TWP	11	\$647,337	\$207,337	\$128,317	\$36,824	\$91,493
FLORENCE TWP	7	\$362,521	\$82,521	\$50,518	\$14,498	\$36,020
HAINESPORT TWP	3	\$187,074	\$67,074	\$41,623	\$11,945	\$29,678
LENAPE REGIONAL	23	\$1,601,878	\$681,878	\$488,371	\$140,153	\$348,218
LUMBERTON TWP	4	\$179,608	\$19,608	\$11,765	\$3,376	\$8,389
MANSFIELD TWP	1	\$49,290	\$9,290	\$5,574	\$1,600	\$3,974
MAPLE SHADE TWP	3	\$159,276	\$39,276	\$23,566	\$6,763	\$16,803
MEDFORD LAKES BORO	1	\$52,788	\$12,788	\$7,673	\$2,202	\$5,471
MEDFORD TWP	16	\$841,979	\$201,979	\$123,371	\$35,405	\$87,966

Prepared by the Office of Legislative Services with data provided by the Department of Education

Wednesday, June 18, 2003

Page 6 of 37

Extraordinary Special Education Aid For Costs Incurred in School Year 2002-2003

<i>District</i>	<i>Special Ed Students, Cost > \$40,000</i>	<i>Total Cost for These Students</i>	<i>Total Cost, Each Student > \$40,000</i>	<i>Total Aid Under P.L.2001, c.356</i>	<i>Total Aid Under FY 2004 Budget Language, p. D-137</i>	<i>Difference, Aid Under P.L.2001, c.356 minus Aid Under Budget Language</i>
MOORESTOWN TWP	23	\$1,343,722	\$423,722	\$267,830	\$76,862	\$190,968
MOUNT LAUREL TWP	9	\$450,232	\$90,232	\$54,139	\$15,537	\$38,602
NORTH HANOVER TWP	3	\$172,906	\$52,906	\$33,482	\$9,609	\$23,873
NORTHERN BURLINGTON REG	2	\$118,595	\$38,595	\$24,932	\$7,155	\$17,777
PALMYRA BORO	5	\$252,589	\$52,589	\$31,553	\$9,055	\$22,498
RIVERSIDE TWP	2	\$95,450	\$15,450	\$9,270	\$2,660	\$6,610
RIVERTON	1	\$106,490	\$66,490	\$47,192	\$13,543	\$33,649
SHAMONG TWP	1	\$80,811	\$40,811	\$26,649	\$7,648	\$19,001
SOUTHAMPTON TWP	6	\$256,611	\$16,611	\$9,967	\$2,860	\$7,106
SPRINGFIELD TWP	3	\$144,759	\$24,759	\$14,855	\$4,263	\$10,592
WILLINGBORO TWP	19	\$981,933	\$221,933	\$135,354	\$38,844	\$96,510
County Totals	199	\$10,906,835	\$2,946,835	\$1,893,936	\$543,522	\$1,350,414

Prepared by the Office of Legislative Services with data provided by the Department of Education

Wednesday, June 18, 2003

Page 7 of 37

Extraordinary Special Education Aid For Costs Incurred in School Year 2002-2003

<i>District</i>	<i>Special Ed Students, Cost > \$40,000</i>	<i>Total Cost for These Students</i>	<i>Total Cost, Each Student > \$40,000</i>	<i>Total Aid Under P.L.2001, c.356</i>	<i>Total Aid Under FY 2004 Budget Language, p. D-137</i>	<i>Difference, Aid Under P.L.2001, c.356 minus Aid Under Budget Language</i>
<i>CAMDEN</i>						
AUDUBON BORO	2	\$130,356	\$50,356	\$31,249	\$8,968	\$22,281
BARRINGTON BORO	9	\$689,044	\$329,044	\$223,849	\$64,240	\$159,609
BELLMAWR BORO	6	\$306,358	\$66,358	\$41,945	\$12,037	\$29,907
BERLIN BORO	5	\$279,884	\$79,884	\$50,442	\$14,476	\$35,966
BERLIN TWP	3	\$158,821	\$38,821	\$23,293	\$6,685	\$16,608
BLACK HORSE PIKE REGIONA	2	\$94,628	\$14,628	\$8,777	\$2,519	\$6,258
CAMDEN CITY	25	\$1,339,657	\$339,657	\$207,394	\$59,518	\$147,876
CHERRY HILL TWP	20	\$1,198,954	\$398,954	\$261,799	\$75,131	\$186,668
CHESILHURST	2	\$102,008	\$22,008	\$13,205	\$3,790	\$9,415
CLEMENTON BORO	4	\$254,678	\$94,678	\$62,344	\$17,891	\$44,453
COLLINGSWOOD BORO	3	\$190,840	\$70,840	\$46,296	\$13,286	\$33,010
EASTERN CAMDEN COUNTY RE	4	\$231,072	\$71,072	\$44,393	\$12,740	\$31,653
GIBBSBORO BORO	1	\$90,323	\$50,323	\$34,258	\$9,831	\$24,427
GLOUCESTER CITY	8	\$436,176	\$116,176	\$71,767	\$20,596	\$51,171
GLOUCESTER TWP	18	\$1,043,119	\$323,119	\$201,905	\$57,943	\$143,962
HADDON HEIGHTS BORO	3	\$151,400	\$31,400	\$18,840	\$5,407	\$13,433
HADDON TWP	3	\$330,297	\$210,297	\$151,238	\$43,402	\$107,835

Prepared by the Office of Legislative Services with data provided by the Department of Education

Wednesday, June 18, 2003

Page 8 of 37

Extraordinary Special Education Aid For Costs Incurred in School Year 2002-2003

<i>District</i>	<i>Special Ed Students, Cost > \$40,000</i>	<i>Total Cost for These Students</i>	<i>Total Cost, Each Student > \$40,000</i>	<i>Total Aid Under P.L.2001, c.356</i>	<i>Total Aid Under FY 2004 Budget Language, p. D-137</i>	<i>Difference, Aid Under P.L.2001, c.356 minus Aid Under Budget Language</i>
HADDONFIELD BORO	7	\$437,327	\$157,327	\$101,973	\$29,264	\$72,709
LINDENWOLD BORO	5	\$320,159	\$120,159	\$78,989	\$22,668	\$56,321
MAGNOLIA BORO	1	\$47,972	\$7,972	\$4,783	\$1,373	\$3,411
MERCHANTVILLE BORO	3	\$157,680	\$37,680	\$22,608	\$6,488	\$16,120
MOUNT EPHRAIM BORO	10	\$514,386	\$114,386	\$70,141	\$20,129	\$50,012
OAKLYN BORO	2	\$113,312	\$33,312	\$19,987	\$5,736	\$14,251
PENNSAUKEN TWP	15	\$805,004	\$205,004	\$125,940	\$36,142	\$89,798
PINE HILL BORO	4	\$269,532	\$109,532	\$73,179	\$21,001	\$52,178
RUNNEMEDE BORO	1	\$49,718	\$9,718	\$5,831	\$1,673	\$4,157
STERLING HIGH SCHOOL DIS	3	\$172,295	\$52,295	\$33,030	\$9,479	\$23,551
STRATFORD BORO	3	\$160,797	\$40,797	\$24,478	\$7,025	\$17,453
VOORHEES TWP	23	\$1,583,862	\$663,862	\$437,835	\$125,650	\$312,185
WATERFORD TWP	3	\$154,640	\$34,640	\$20,827	\$5,977	\$14,850
WINSLOW TWP	11	\$571,737	\$131,737	\$79,042	\$22,684	\$56,359
WOODLYNNE BORO	1	\$47,559	\$7,559	\$4,535	\$1,302	\$3,234
County Totals	210	\$12,433,595	\$4,033,595	\$2,596,171	\$745,049	\$1,851,122

Prepared by the Office of Legislative Services with data provided by the Department of Education

Wednesday, June 18, 2003

Page 9 of 37

Extraordinary Special Education Aid For Costs Incurred in School Year 2002-2003

<i>District</i>	<i>Special Ed Students, Cost > \$40,000</i>	<i>Total Cost for These Students</i>	<i>Total Cost, Each Student > \$40,000</i>	<i>Total Aid Under P.L.2001, c.356</i>	<i>Total Aid Under FY 2004 Budget Language, p. D-137</i>	<i>Difference, Aid Under P.L.2001, c.356 minus Aid Under Budget Language</i>
<i>CAPE MAY</i>						
LOWER CAPE MAY REGIONAL	3	\$162,607	\$42,607	\$26,111	\$7,493	\$18,618
MIDDLE TWP	3	\$187,943	\$67,943	\$44,636	\$12,810	\$31,826
OCEAN CITY	2	\$136,126	\$56,126	\$35,821	\$10,280	\$25,541
SEA ISLE CITY	1	\$101,968	\$61,968	\$43,574	\$12,505	\$31,069
WEST CAPE MAY BORO	1	\$58,105	\$18,105	\$10,863	\$3,117	\$7,746
County Totals	10	\$646,749	\$246,749	\$161,005	\$46,205	\$114,800

Extraordinary Special Education Aid For Costs Incurred in School Year 2002-2003

<i>District</i>	<i>Special Ed Students, Cost > \$40,000</i>	<i>Total Cost for These Students</i>	<i>Total Cost, Each Student > \$40,000</i>	<i>Total Aid Under P.L.2001, c.356</i>	<i>Total Aid Under FY 2004 Budget Language, p. D-137</i>	<i>Difference, Aid Under P.L.2001, c.356 minus Aid Under Budget Language</i>
<i>CUMBERLAND</i>						
COMMERCIAL TWP	2	\$116,559	\$36,559	\$22,835	\$6,553	\$16,282
CUMBERLAND REGIONAL	3	\$147,594	\$27,594	\$16,556	\$4,751	\$11,805
DOWNE TWP	1	\$55,606	\$15,606	\$9,364	\$2,687	\$6,676
FAIRFIELD TWP	2	\$107,258	\$27,258	\$16,355	\$4,694	\$11,661
LAWRENCE TWP	2	\$114,249	\$34,249	\$21,412	\$6,145	\$15,267
MAURICE RIVER TWP	1	\$57,817	\$17,817	\$10,690	\$3,068	\$7,622
MILLVILLE CITY	8	\$363,065	\$43,065	\$25,839	\$7,415	\$18,424
VINELAND CITY	6	\$684,615	\$444,615	\$324,086	\$93,006	\$231,080
County Totals	25	\$1,646,763	\$646,763	\$447,137	\$128,319	\$318,818

Extraordinary Special Education Aid For Costs Incurred in School Year 2002-2003

<i>District</i>	<i>Special Ed Students, Cost > \$40,000</i>	<i>Total Cost for These Students</i>	<i>Total Cost, Each Student > \$40,000</i>	<i>Total Aid Under P.L.2001, c.356</i>	<i>Total Aid Under FY 2004 Budget Language, p. D-137</i>	<i>Difference, Aid Under P.L.2001, c.356 minus Aid Under Budget Language</i>
<i>ESSEX</i>						
BELLEVILLE TOWN	29	\$1,628,204	\$468,204	\$331,412	\$95,108	\$236,303
BLOOMFIELD TWP	32	\$1,734,103	\$454,103	\$286,914	\$82,339	\$204,576
CALDWELL-WEST CALDWELL	17	\$1,012,296	\$332,296	\$213,478	\$61,264	\$152,214
CEDAR GROVE TWP	12	\$689,507	\$209,507	\$131,749	\$37,809	\$93,940
CITY OF ORANGE TWP	39	\$1,901,038	\$341,038	\$207,601	\$59,577	\$148,023
EAST ORANGE	97	\$4,936,803	\$1,056,803	\$661,400	\$189,809	\$471,592
FAIRFIELD TWP	2	\$109,914	\$29,914	\$18,486	\$5,305	\$13,181
GLEN RIDGE BORO	7	\$345,373	\$65,373	\$40,348	\$11,579	\$28,769
IRVINGTON TOWNSHIP	125	\$6,057,396	\$1,057,396	\$635,269	\$182,310	\$452,959
LIVINGSTON TWP	45	\$2,629,369	\$829,369	\$540,524	\$155,120	\$385,405
MILLBURN TWP	23	\$1,817,465	\$897,465	\$626,416	\$179,769	\$446,647
MONTCLAIR TOWN	13	\$698,932	\$178,932	\$111,692	\$32,053	\$79,639
NEWARK CITY	150	\$8,000,178	\$2,000,178	\$1,251,813	\$359,245	\$892,568
NORTH CALDWELL BORO	7	\$542,350	\$262,350	\$174,037	\$49,945	\$124,092
NUTLEY TOWN	25	\$1,319,066	\$319,066	\$199,965	\$57,386	\$142,579
ROSELAND BORO	5	\$263,696	\$63,696	\$38,868	\$11,154	\$27,713
SOUTH ORANGE-MAPLEWOOD	37	\$2,078,214	\$598,214	\$382,254	\$109,699	\$272,555

Prepared by the Office of Legislative Services with data provided by the Department of Education

Wednesday, June 18, 2003

Page 12 of 37

Extraordinary Special Education Aid For Costs Incurred in School Year 2002-2003

<i>District</i>	<i>Special Ed Students, Cost > \$40,000</i>	<i>Total Cost for These Students</i>	<i>Total Cost, Each Student > \$40,000</i>	<i>Total Aid Under P.L.2001, c.356</i>	<i>Total Aid Under FY 2004 Budget Language, p. D-137</i>	<i>Difference, Aid Under P.L.2001, c.356 minus Aid Under Budget Language</i>
VERONA BORO	9	\$426,273	\$66,273	\$40,085	\$11,504	\$28,581
WEST ESSEX REGIONAL	3	\$223,429	\$103,429	\$74,735	\$21,447	\$53,288
WEST ORANGE TOWN	25	\$1,539,982	\$539,982	\$370,838	\$106,423	\$264,415
County Totals	702	\$37,953,588	\$9,873,588	\$6,337,883	\$1,818,846	\$4,519,038

Extraordinary Special Education Aid For Costs Incurred in School Year 2002-2003

<i>District</i>	<i>Special Ed Students, Cost > \$40,000</i>	<i>Total Cost for These Students</i>	<i>Total Cost, Each Student > \$40,000</i>	<i>Total Aid Under P.L.2001, c.356</i>	<i>Total Aid Under FY 2004 Budget Language, p. D-137</i>	<i>Difference, Aid Under P.L.2001, c.356 minus Aid Under Budget Language</i>
<i>GLOUCESTER</i>						
CLEARVIEW REGIONAL	4	\$226,871	\$66,871	\$40,898	\$11,737	\$29,161
DEPTFORD TWP	10	\$612,886	\$212,886	\$141,484	\$40,603	\$100,881
ELK TWP	3	\$195,916	\$75,916	\$50,166	\$14,397	\$35,769
GATEWAY REGIONAL	1	\$52,788	\$12,788	\$7,673	\$2,202	\$5,471
GLASSBORO	7	\$448,000	\$168,000	\$107,490	\$30,847	\$76,642
GREENWICH TWP	1	\$47,119	\$7,119	\$4,271	\$1,226	\$3,046
HARRISON TWP	2	\$147,299	\$67,299	\$43,109	\$12,372	\$30,738
KINGSWAY REGIONAL	4	\$210,869	\$50,869	\$30,521	\$8,759	\$21,762
LOGAN TWP	1	\$52,788	\$12,788	\$7,673	\$2,202	\$5,471
MANTUA TWP	8	\$436,661	\$116,661	\$70,672	\$20,281	\$50,390
MONROE TWP	19	\$964,683	\$204,683	\$128,004	\$36,735	\$91,270
NEWFIELD BORO	1	\$90,580	\$50,580	\$34,464	\$9,890	\$24,574
PAULSBORO BORO	1	\$55,967	\$15,967	\$9,580	\$2,749	\$6,831
PITMAN BORO	3	\$186,256	\$66,256	\$41,117	\$11,800	\$29,317
SO GLOUCESTER CO REGIONA	2	\$208,238	\$128,238	\$95,174	\$27,313	\$67,861
WASHINGTON TWP	34	\$1,870,669	\$510,669	\$320,741	\$92,046	\$228,695
WEST DEPTFORD TWP	3	\$253,767	\$133,767	\$95,898	\$27,521	\$68,377

Prepared by the Office of Legislative Services with data provided by the Department of Education

Wednesday, June 18, 2003

Page 14 of 37

Extraordinary Special Education Aid For Costs Incurred in School Year 2002-2003

<i>District</i>	<i>Special Ed Students, Cost > \$40,000</i>	<i>Total Cost for These Students</i>	<i>Total Cost, Each Student > \$40,000</i>	<i>Total Aid Under P.L.2001, c.356</i>	<i>Total Aid Under FY 2004 Budget Language, p. D-137</i>	<i>Difference, Aid Under P.L.2001, c.356 minus Aid Under Budget Language</i>
WOODBURY CITY	5	\$275,330	\$75,330	\$46,203	\$13,259	\$32,944
WOODBURY HEIGHTS BORO	1	\$45,770	\$5,770	\$3,462	\$994	\$2,468
County Totals	110	\$6,382,457	\$1,982,457	\$1,278,601	\$366,933	\$911,668

Extraordinary Special Education Aid For Costs Incurred in School Year 2002-2003

<i>District</i>	<i>Special Ed Students, Cost > \$40,000</i>	<i>Total Cost for These Students</i>	<i>Total Cost, Each Student > \$40,000</i>	<i>Total Aid Under P.L.2001, c.356</i>	<i>Total Aid Under FY 2004 Budget Language, p. D-137</i>	<i>Difference, Aid Under P.L.2001, c.356 minus Aid Under Budget Language</i>
<i>HUDSON</i>						
BAYONNE CITY	15	\$764,760	\$164,760	\$100,445	\$28,826	\$71,620
JERSEY CITY	86	\$4,554,193	\$1,114,193	\$695,853	\$199,696	\$496,157
KEARNY TOWN	37	\$1,874,626	\$394,626	\$251,180	\$72,084	\$179,096
NORTH BERGEN TWP	33	\$1,539,252	\$219,252	\$133,433	\$38,293	\$95,140
UNION CITY	20	\$1,056,355	\$256,355	\$158,281	\$45,423	\$112,857
WEST NEW YORK TOWN	10	\$549,795	\$149,795	\$91,511	\$26,262	\$65,249
County Totals	201	\$10,338,981	\$2,298,981	\$1,430,703	\$410,583	\$1,020,120

Extraordinary Special Education Aid For Costs Incurred in School Year 2002-2003

<i>District</i>	<i>Special Ed Students, Cost > \$40,000</i>	<i>Total Cost for These Students</i>	<i>Total Cost, Each Student > \$40,000</i>	<i>Total Aid Under P.L.2001, c.356</i>	<i>Total Aid Under FY 2004 Budget Language, p. D-137</i>	<i>Difference, Aid Under P.L.2001, c.356 minus Aid Under Budget Language</i>
<i>HUNTERDON</i>						
ALEXANDRIA TWP	2	\$142,465	\$62,465	\$39,726	\$11,400	\$28,325
BETHLEHEM TWP	1	\$56,461	\$16,461	\$9,877	\$2,834	\$7,042
BLOOMSBURY BORO	1	\$54,984	\$14,984	\$8,990	\$2,580	\$6,410
CALIFON BORO	2	\$158,193	\$78,193	\$52,467	\$15,057	\$37,410
DELAWARE VALLEY REGIONAL	5	\$366,567	\$166,567	\$112,861	\$32,389	\$80,472
FLEMINGTON-RARITAN REG	12	\$684,677	\$204,677	\$125,877	\$36,124	\$89,753
GLEN GARDNER BORO	1	\$101,124	\$61,124	\$42,899	\$12,311	\$30,588
HAMPTON BORO	1	\$48,300	\$8,300	\$4,980	\$1,429	\$3,551
HOLLAND TWP	4	\$233,907	\$73,907	\$46,826	\$13,438	\$33,388
HUNTERDON CENTRAL REG	7	\$440,856	\$160,856	\$100,359	\$28,801	\$71,558
KINGWOOD TWP	4	\$322,200	\$162,200	\$107,287	\$30,789	\$76,498
LEBANON TWP	8	\$561,566	\$241,566	\$158,390	\$45,455	\$112,935
MILFORD BORO	2	\$140,304	\$60,304	\$38,213	\$10,966	\$27,246
N HUNT/VOORHEES REGIONAL	8	\$515,130	\$195,130	\$131,172	\$37,644	\$93,529
READINGTON TWP	10	\$566,284	\$166,284	\$102,134	\$29,310	\$72,824
TEWKSBURY TWP	1	\$78,733	\$38,733	\$25,113	\$7,207	\$17,906
UNION TWP	1	\$51,914	\$11,914	\$7,148	\$2,051	\$5,097

Prepared by the Office of Legislative Services with data provided by the Department of Education

Wednesday, June 18, 2003

Page 17 of 37

Extraordinary Special Education Aid For Costs Incurred in School Year 2002-2003

<i>District</i>	<i>Special Ed Students, Cost > \$40,000</i>	<i>Total Cost for These Students</i>	<i>Total Cost, Each Student > \$40,000</i>	<i>Total Aid Under P.L.2001, c.356</i>	<i>Total Aid Under FY 2004 Budget Language, p. D-137</i>	<i>Difference, Aid Under P.L.2001, c.356 minus Aid Under Budget Language</i>
County Totals	70	\$4,523,665	\$1,723,665	\$1,114,318	\$319,787	\$794,531

Extraordinary Special Education Aid For Costs Incurred in School Year 2002-2003

<i>District</i>	<i>Special Ed Students, Cost > \$40,000</i>	<i>Total Cost for These Students</i>	<i>Total Cost, Each Student > \$40,000</i>	<i>Total Aid Under P.L.2001, c.356</i>	<i>Total Aid Under FY 2004 Budget Language, p. D-137</i>	<i>Difference, Aid Under P.L.2001, c.356 minus Aid Under Budget Language</i>
<i>MERCER</i>						
EAST WINDSOR REGIONAL	12	\$633,959	\$153,959	\$93,486	\$26,829	\$66,658
EWING TWP	7	\$362,405	\$82,405	\$49,443	\$14,189	\$35,254
HAMILTON TWP	30	\$1,688,548	\$488,548	\$320,137	\$91,873	\$228,264
HOPEWELL VALLEY REGIONAL	9	\$688,568	\$328,568	\$230,067	\$66,025	\$164,043
LAWRENCE TWP	23	\$1,230,730	\$310,730	\$193,102	\$55,416	\$137,685
PRINCETON REGIONAL	24	\$1,672,259	\$712,259	\$485,155	\$139,230	\$345,925
TRENTON CITY	55	\$2,858,609	\$658,609	\$412,669	\$118,428	\$294,241
W WINDSOR-PLAINSBORO REG	35	\$2,239,885	\$839,885	\$570,394	\$163,692	\$406,703
WASHINGTON TWP	5	\$289,306	\$89,306	\$53,885	\$15,464	\$38,421
County Totals	200	\$11,664,269	\$3,664,269	\$2,408,339	\$691,145	\$1,717,194

Prepared by the Office of Legislative Services with data provided by the Department of Education

Wednesday, June 18, 2003

Page 19 of 37

Extraordinary Special Education Aid For Costs Incurred in School Year 2002-2003

<i>District</i>	<i>Special Ed Students, Cost > \$40,000</i>	<i>Total Cost for These Students</i>	<i>Total Cost, Each Student > \$40,000</i>	<i>Total Aid Under P.L.2001, c.356</i>	<i>Total Aid Under FY 2004 Budget Language, p. D-137</i>	<i>Difference, Aid Under P.L.2001, c.356 minus Aid Under Budget Language</i>
<i>MIDDLESEX</i>						
CARTERET BORO	16	\$935,778	\$295,778	\$182,626	\$52,410	\$130,216
CRANBURY TWP	5	\$277,579	\$77,579	\$46,547	\$13,358	\$33,189
DUNELLEN BORO	4	\$248,932	\$88,932	\$55,241	\$15,853	\$39,388
EAST BRUNSWICK TWP	57	\$3,544,651	\$1,264,651	\$855,220	\$245,431	\$609,789
EDISON TWP	65	\$3,631,859	\$1,031,859	\$652,555	\$187,270	\$465,285
HELMETTA BORO	2	\$141,829	\$61,829	\$39,975	\$11,472	\$28,503
HIGHLAND PARK BORO	5	\$285,057	\$85,057	\$53,344	\$15,309	\$38,035
JAMESBURG BORO	10	\$495,027	\$95,027	\$57,387	\$16,469	\$40,918
METUCHEN BORO	5	\$293,130	\$93,130	\$56,076	\$16,093	\$39,984
MIDDLESEX BORO	14	\$765,752	\$205,752	\$129,981	\$37,302	\$92,679
MILLTOWN BORO	3	\$156,900	\$36,900	\$22,140	\$6,354	\$15,786
MONROE TWP	15	\$834,217	\$234,217	\$145,055	\$41,628	\$103,427
NORTH BRUNSWICK TWP	35	\$1,904,431	\$504,431	\$319,675	\$91,740	\$227,935
OLD BRIDGE TWP	40	\$2,009,524	\$409,524	\$248,377	\$71,279	\$177,098
PISCATAWAY TWP	38	\$2,018,658	\$498,658	\$303,373	\$87,062	\$216,311
SAYREVILLE BORO	41	\$2,141,498	\$501,498	\$316,546	\$90,842	\$225,704
SOUTH AMBOY CITY	4	\$207,052	\$47,052	\$28,231	\$8,102	\$20,129

Prepared by the Office of Legislative Services with data provided by the Department of Education

Wednesday, June 18, 2003

Page 20 of 37

Extraordinary Special Education Aid For Costs Incurred in School Year 2002-2003

<i>District</i>	<i>Special Ed Students, Cost > \$40,000</i>	<i>Total Cost for These Students</i>	<i>Total Cost, Each Student > \$40,000</i>	<i>Total Aid Under P.L.2001, c.356</i>	<i>Total Aid Under FY 2004 Budget Language, p. D-137</i>	<i>Difference, Aid Under P.L.2001, c.356 minus Aid Under Budget Language</i>
SOUTH BRUNSWICK TWP	32	\$1,868,179	\$588,179	\$389,240	\$111,704	\$277,536
SOUTH PLAINFIELD BORO	11	\$643,409	\$203,409	\$132,943	\$38,152	\$94,791
SOUTH RIVER BORO	6	\$324,535	\$84,535	\$52,479	\$15,060	\$37,419
SPOTSWOOD BORO	4	\$247,482	\$87,482	\$54,320	\$15,589	\$38,731
WOODBRIIDGE TWP	64	\$3,682,651	\$1,122,651	\$714,237	\$204,972	\$509,265
County Totals	476	\$26,658,130	\$7,618,130	\$4,855,568	\$1,393,451	\$3,462,117

Extraordinary Special Education Aid For Costs Incurred in School Year 2002-2003

<i>District</i>	<i>Special Ed Students, Cost > \$40,000</i>	<i>Total Cost for These Students</i>	<i>Total Cost, Each Student > \$40,000</i>	<i>Total Aid Under P.L.2001, c.356</i>	<i>Total Aid Under FY 2004 Budget Language, p. D-137</i>	<i>Difference, Aid Under P.L.2001, c.356 minus Aid Under Budget Language</i>
<i>MONMOUTH</i>						
ALLENHURST	1	\$51,538	\$11,538	\$6,923	\$1,987	\$4,936
ASBURY PARK CITY	37	\$1,652,418	\$172,418	\$103,451	\$29,688	\$73,763
ATLANTIC HIGHLANDS BORO	5	\$237,774	\$37,774	\$22,664	\$6,504	\$16,160
AVON BORO	1	\$43,017	\$3,017	\$1,810	\$519	\$1,291
BELMAR BORO	9	\$418,484	\$58,484	\$35,847	\$10,287	\$25,560
BRADLEY BEACH BORO	4	\$182,008	\$22,008	\$13,205	\$3,790	\$9,415
COLTS NECK TWP	13	\$875,830	\$355,830	\$231,752	\$66,508	\$165,244
DEAL BORO	2	\$91,197	\$11,197	\$6,718	\$1,928	\$4,790
EATONTOWN BORO	9	\$486,526	\$126,526	\$76,711	\$22,015	\$54,697
FAIR HAVEN BORO	3	\$186,519	\$66,519	\$41,774	\$11,988	\$29,786
FARMINGDALE BORO	1	\$56,703	\$16,703	\$10,022	\$2,876	\$7,146
FREEHOLD BORO	6	\$294,676	\$54,676	\$32,806	\$9,415	\$23,391
FREEHOLD REGIONAL	61	\$3,556,663	\$1,116,663	\$784,262	\$225,067	\$559,194
FREEHOLD TWP	23	\$1,236,080	\$316,080	\$204,518	\$58,693	\$145,825
HAZLET TWP	20	\$961,994	\$161,994	\$97,312	\$27,926	\$69,385
HENRY HUDSON REGIONAL	4	\$180,695	\$20,695	\$12,417	\$3,563	\$8,854
HIGHLANDS BORO	3	\$165,709	\$45,709	\$27,873	\$7,999	\$19,874

Prepared by the Office of Legislative Services with data provided by the Department of Education

Wednesday, June 18, 2003

Page 22 of 37

Extraordinary Special Education Aid For Costs Incurred in School Year 2002-2003

<i>District</i>	<i>Special Ed Students, Cost > \$40,000</i>	<i>Total Cost for These Students</i>	<i>Total Cost, Each Student > \$40,000</i>	<i>Total Aid Under P.L.2001, c.356</i>	<i>Total Aid Under FY 2004 Budget Language, p. D-137</i>	<i>Difference, Aid Under P.L.2001, c.356 minus Aid Under Budget Language</i>
HOLMDEL TWP	11	\$570,723	\$130,723	\$85,292	\$24,477	\$60,815
HOWELL TWP	21	\$1,057,357	\$217,357	\$133,577	\$38,334	\$95,243
KEANSBURG BORO	27	\$1,508,497	\$428,497	\$282,781	\$81,152	\$201,628
KEYPORT BORO	8	\$419,857	\$99,857	\$61,097	\$17,534	\$43,563
LITTLE SILVER BORO	5	\$220,405	\$20,405	\$12,243	\$3,514	\$8,730
MANALAPAN-ENGLISHTOWN RE	13	\$828,880	\$308,880	\$196,024	\$56,255	\$139,769
MANASQUAN BORO	6	\$290,371	\$50,371	\$30,592	\$8,779	\$21,812
MARLBORO TWP	23	\$1,160,323	\$240,323	\$148,117	\$42,507	\$105,611
MATAWAN-ABERDEEN REGIONA	41	\$2,040,828	\$400,828	\$241,721	\$69,369	\$172,352
MIDDLETOWN TWP	30	\$1,594,566	\$394,566	\$249,060	\$71,475	\$177,585
MILLSTONE TWP	7	\$451,382	\$171,382	\$119,795	\$34,379	\$85,416
MONMOUTH BEACH BORO	4	\$195,283	\$35,283	\$21,368	\$6,132	\$15,236
MONMOUTH REGIONAL	8	\$537,063	\$217,063	\$158,697	\$45,543	\$113,154
NEPTUNE CITY	5	\$245,174	\$45,174	\$28,227	\$8,101	\$20,126
NEPTUNE TWP	73	\$3,307,481	\$387,481	\$232,489	\$66,719	\$165,769
OCEAN TWP	16	\$798,173	\$158,173	\$95,769	\$27,484	\$68,286
OCEANPORT BORO	2	\$93,397	\$13,397	\$8,038	\$2,307	\$5,731
RED BANK BORO	2	\$84,160	\$4,160	\$2,496	\$716	\$1,780

Prepared by the Office of Legislative Services with data provided by the Department of Education

Wednesday, June 18, 2003

Page 23 of 37

Extraordinary Special Education Aid For Costs Incurred in School Year 2002-2003

<i>District</i>	<i>Special Ed Students, Cost > \$40,000</i>	<i>Total Cost for These Students</i>	<i>Total Cost, Each Student > \$40,000</i>	<i>Total Aid Under P.L.2001, c.356</i>	<i>Total Aid Under FY 2004 Budget Language, p. D-137</i>	<i>Difference, Aid Under P.L.2001, c.356 minus Aid Under Budget Language</i>
ROOSEVELT BORO	1	\$51,240	\$11,240	\$6,744	\$1,935	\$4,809
RUMSON-FAIR HAVEN REG	4	\$185,995	\$25,995	\$15,597	\$4,476	\$11,121
SEA GIRT BORO	2	\$87,087	\$7,087	\$4,252	\$1,220	\$3,032
SHORE REGIONAL	7	\$358,002	\$78,002	\$48,531	\$13,927	\$34,603
SHREWSBURY BORO	3	\$137,923	\$17,923	\$10,754	\$3,086	\$7,668
SOUTH BELMAR	2	\$94,257	\$14,257	\$8,554	\$2,455	\$6,099
SPRING LAKE BORO	3	\$244,791	\$124,791	\$88,048	\$25,268	\$62,780
TINTON FALLS	4	\$236,474	\$76,474	\$50,192	\$14,404	\$35,788
UNION BEACH	13	\$637,942	\$117,942	\$70,771	\$20,310	\$50,461
UPPER FREEHOLD REGIONAL	2	\$115,654	\$35,654	\$21,392	\$6,139	\$15,253
WALL TWP	10	\$475,111	\$75,111	\$45,067	\$12,933	\$32,133
WEST LONG BRANCH BORO	12	\$607,698	\$127,698	\$79,108	\$22,702	\$56,406
County Totals	567	\$29,313,925	\$6,633,925	\$4,266,455	\$1,224,387	\$3,042,068

Extraordinary Special Education Aid For Costs Incurred in School Year 2002-2003

<i>District</i>	<i>Special Ed Students, Cost > \$40,000</i>	<i>Total Cost for These Students</i>	<i>Total Cost, Each Student > \$40,000</i>	<i>Total Aid Under P.L.2001, c.356</i>	<i>Total Aid Under FY 2004 Budget Language, p. D-137</i>	<i>Difference, Aid Under P.L.2001, c.356 minus Aid Under Budget Language</i>
<i>MORRIS</i>						
BOONTON TOWN	11	\$556,246	\$116,246	\$73,385	\$21,060	\$52,325
BOONTON TWP	2	\$98,890	\$18,890	\$11,334	\$3,253	\$8,081
BUTLER BORO	5	\$232,836	\$32,836	\$20,023	\$5,746	\$14,277
CHESTER TWP	3	\$150,408	\$30,408	\$18,765	\$5,385	\$13,380
DENVILLE TWP	18	\$903,251	\$183,251	\$113,781	\$32,653	\$81,128
DOVER TOWN	14	\$655,103	\$95,103	\$59,195	\$16,988	\$42,207
EAST HANOVER TWP	15	\$895,034	\$295,034	\$183,913	\$52,779	\$131,134
FLORHAM PARK BORO	8	\$508,085	\$188,085	\$123,051	\$35,313	\$87,738
HANOVER PARK REGIONAL	5	\$298,468	\$98,468	\$60,516	\$17,367	\$43,149
HANOVER TWP	1	\$71,825	\$31,825	\$20,278	\$5,819	\$14,458
JEFFERSON TWP	22	\$1,177,916	\$297,916	\$182,041	\$52,242	\$129,799
KINNELON BORO	11	\$575,004	\$135,004	\$84,239	\$24,175	\$60,064
LINCOLN PARK BORO	7	\$452,993	\$172,993	\$114,774	\$32,938	\$81,836
LONG HILL TWP	2	\$97,719	\$17,719	\$10,631	\$3,051	\$7,580
MADISON BORO	11	\$528,735	\$88,735	\$53,241	\$15,279	\$37,962
MENDHAM TWP	8	\$455,422	\$135,422	\$84,690	\$24,304	\$60,386
MONTVILLE TWP	9	\$602,783	\$242,783	\$158,853	\$45,588	\$113,265

Prepared by the Office of Legislative Services with data provided by the Department of Education

Wednesday, June 18, 2003

Page 25 of 37

Extraordinary Special Education Aid For Costs Incurred in School Year 2002-2003

<i>District</i>	<i>Special Ed Students, Cost > \$40,000</i>	<i>Total Cost for These Students</i>	<i>Total Cost, Each Student > \$40,000</i>	<i>Total Aid Under P.L.2001, c.356</i>	<i>Total Aid Under FY 2004 Budget Language, p. D-137</i>	<i>Difference, Aid Under P.L.2001, c.356 minus Aid Under Budget Language</i>
MORRIS HILLS REGIONAL	4	\$284,193	\$124,193	\$79,996	\$22,957	\$57,039
MORRIS SCHOOL DISTRICT	43	\$2,510,942	\$790,942	\$496,482	\$142,480	\$354,002
MOUNT ARLINGTON BORO	1	\$62,464	\$22,464	\$13,725	\$3,939	\$9,786
MOUNT OLIVE TWP	26	\$1,612,091	\$572,091	\$364,171	\$104,510	\$259,661
MOUNTAIN LAKES BORO	1	\$59,983	\$19,983	\$11,990	\$3,441	\$8,549
NETCONG BORO	1	\$63,210	\$23,210	\$14,247	\$4,089	\$10,158
PARSIPPANY-TROY HILLS TW	49	\$2,687,260	\$727,260	\$463,429	\$132,995	\$330,434
PEQUANNOCK TWP	10	\$604,302	\$204,302	\$129,364	\$37,125	\$92,239
RANDOLPH TWP	19	\$1,060,582	\$300,582	\$191,706	\$55,016	\$136,690
ROCKAWAY BORO	5	\$261,549	\$61,549	\$37,332	\$10,713	\$26,618
ROCKAWAY TWP	14	\$751,374	\$191,374	\$120,212	\$34,498	\$85,714
ROXBURY TWP	28	\$1,509,260	\$389,260	\$253,564	\$72,768	\$180,796
SCH DIST OF THE CHATHAMS	16	\$927,377	\$287,377	\$178,588	\$51,251	\$127,337
WEST MORRIS REGIONAL	9	\$547,934	\$187,934	\$126,358	\$36,262	\$90,096
WHARTON BORO	3	\$134,849	\$14,849	\$8,909	\$2,557	\$6,353
County Totals	381	\$21,338,088	\$6,098,088	\$3,862,781	\$1,108,541	\$2,754,241

Prepared by the Office of Legislative Services with data provided by the Department of Education

Wednesday, June 18, 2003

Page 26 of 37

Extraordinary Special Education Aid For Costs Incurred in School Year 2002-2003

<i>District</i>	<i>Special Ed Students, Cost > \$40,000</i>	<i>Total Cost for These Students</i>	<i>Total Cost, Each Student > \$40,000</i>	<i>Total Aid Under P.L.2001, c.356</i>	<i>Total Aid Under FY 2004 Budget Language, p. D-137</i>	<i>Difference, Aid Under P.L.2001, c.356 minus Aid Under Budget Language</i>
<i>OCEAN</i>						
BARNEGAT TWP	13	\$629,093	\$109,093	\$65,462	\$18,786	\$46,675
BERKELEY TWP	3	\$186,293	\$66,293	\$41,231	\$11,832	\$29,398
BRICK TWP	30	\$1,568,663	\$368,663	\$228,461	\$65,564	\$162,897
CENTRAL REGIONAL	21	\$1,096,344	\$256,344	\$157,021	\$45,062	\$111,959
EAGLESWOOD TWP	1	\$54,430	\$14,430	\$8,658	\$2,485	\$6,173
JACKSON TWP	33	\$1,616,357	\$296,357	\$180,568	\$51,819	\$128,749
LACEY TWP	14	\$669,603	\$109,603	\$65,768	\$18,874	\$46,894
LAKWOOD TWP	36	\$2,266,170	\$826,170	\$570,504	\$163,723	\$406,780
LAVALLETTE BORO	1	\$48,500	\$8,500	\$5,100	\$1,464	\$3,636
LITTLE EGG HARBOR TWP	9	\$457,033	\$97,033	\$59,484	\$17,071	\$42,413
LONG BEACH ISLAND	1	\$55,196	\$15,196	\$9,118	\$2,617	\$6,501
MANCHESTER TWP	11	\$563,146	\$123,146	\$74,728	\$21,446	\$53,283
OCEAN TWP	10	\$547,671	\$147,671	\$92,150	\$26,445	\$65,705
PINELANDS REGIONAL	2	\$108,072	\$28,072	\$16,843	\$4,834	\$12,010
PLUMSTED TWP	3	\$146,051	\$26,051	\$15,631	\$4,486	\$11,145
POINT PLEASANT BEACH BOR	2	\$86,034	\$6,034	\$3,620	\$1,039	\$2,581
POINT PLEASANT BORO	7	\$341,356	\$61,356	\$36,819	\$10,566	\$26,253

Prepared by the Office of Legislative Services with data provided by the Department of Education

Wednesday, June 18, 2003

Page 27 of 37

Extraordinary Special Education Aid For Costs Incurred in School Year 2002-2003

<i>District</i>	<i>Special Ed Students, Cost > \$40,000</i>	<i>Total Cost for These Students</i>	<i>Total Cost, Each Student > \$40,000</i>	<i>Total Aid Under P.L.2001, c.356</i>	<i>Total Aid Under FY 2004 Budget Language, p. D-137</i>	<i>Difference, Aid Under P.L.2001, c.356 minus Aid Under Budget Language</i>
SOUTHERN REGIONAL	17	\$967,612	\$287,612	\$184,155	\$52,849	\$131,306
STAFFORD TWP	5	\$293,261	\$93,261	\$57,373	\$16,465	\$40,908
TOMS RIVER REGIONAL	47	\$2,259,522	\$379,522	\$229,082	\$65,742	\$163,340
County Totals	266	\$13,960,407	\$3,320,407	\$2,101,775	\$603,167	\$1,498,607

Extraordinary Special Education Aid For Costs Incurred in School Year 2002-2003

<i>District</i>	<i>Special Ed Students, Cost > \$40,000</i>	<i>Total Cost for These Students</i>	<i>Total Cost, Each Student > \$40,000</i>	<i>Total Aid Under P.L.2001, c.356</i>	<i>Total Aid Under FY 2004 Budget Language, p. D-137</i>	<i>Difference, Aid Under P.L.2001, c.356 minus Aid Under Budget Language</i>
<i>PASSAIC</i>						
BLOOMINGDALE BORO	5	\$223,824	\$23,824	\$14,294	\$4,102	\$10,192
CLIFTON CITY	29	\$1,415,948	\$255,948	\$155,990	\$44,766	\$111,224
HALEDON BORO	3	\$135,625	\$15,625	\$9,375	\$2,690	\$6,685
HAWTHORNE BORO	15	\$803,454	\$203,454	\$124,000	\$35,586	\$88,415
LAKELAND REGIONAL	7	\$366,144	\$86,144	\$52,203	\$14,981	\$37,222
LITTLE FALLS TWP	3	\$162,720	\$42,720	\$25,953	\$7,448	\$18,505
NORTH HALEDON BORO	2	\$111,684	\$31,684	\$19,989	\$5,736	\$14,252
PASSAIC CITY	131	\$6,069,665	\$829,665	\$507,377	\$145,607	\$361,770
PASSAIC CO REGIONAL	3	\$158,277	\$38,277	\$23,216	\$6,663	\$16,554
PATERSON CITY	114	\$5,530,250	\$970,250	\$631,338	\$181,181	\$450,157
POMPTON LAKES BORO	16	\$880,727	\$240,727	\$148,866	\$42,722	\$106,145
PROSPECT PARK BORO	4	\$183,872	\$23,872	\$14,323	\$4,110	\$10,213
RINGWOOD BORO	6	\$422,177	\$182,177	\$119,151	\$34,194	\$84,957
TOTOWA BORO	7	\$355,861	\$75,861	\$46,348	\$13,301	\$33,047
WANAQUE BORO	2	\$143,149	\$63,149	\$40,204	\$11,538	\$28,666
WAYNE TWP	17	\$975,407	\$295,407	\$195,198	\$56,018	\$139,180
WEST MILFORD TWP	25	\$1,385,906	\$385,906	\$238,903	\$68,560	\$170,342

Prepared by the Office of Legislative Services with data provided by the Department of Education

Wednesday, June 18, 2003

Page 29 of 37

Extraordinary Special Education Aid For Costs Incurred in School Year 2002-2003

<i>District</i>	<i>Special Ed Students, Cost > \$40,000</i>	<i>Total Cost for These Students</i>	<i>Total Cost, Each Student > \$40,000</i>	<i>Total Aid Under P.L.2001, c.356</i>	<i>Total Aid Under FY 2004 Budget Language, p. D-137</i>	<i>Difference, Aid Under P.L.2001, c.356 minus Aid Under Budget Language</i>
WEST PATERSON BORO	9	\$474,519	\$114,519	\$71,152	\$20,419	\$50,733
County Totals	398	\$19,799,209	\$3,879,209	\$2,437,881	\$699,623	\$1,738,258

Extraordinary Special Education Aid For Costs Incurred in School Year 2002-2003

<i>District</i>	<i>Special Ed Students, Cost > \$40,000</i>	<i>Total Cost for These Students</i>	<i>Total Cost, Each Student > \$40,000</i>	<i>Total Aid Under P.L.2001, c.356</i>	<i>Total Aid Under FY 2004 Budget Language, p. D-137</i>	<i>Difference, Aid Under P.L.2001, c.356 minus Aid Under Budget Language</i>
<i>SALEM</i>						
ELMER BORO	2	\$82,016	\$2,016	\$1,210	\$347	\$862
ELSINBORO TWP	2	\$143,895	\$63,895	\$44,034	\$12,637	\$31,397
PENNS GRV-CARNEY'S PT RE	6	\$356,763	\$116,763	\$75,453	\$21,654	\$53,799
PENNSVILLE	7	\$446,919	\$166,919	\$113,116	\$32,462	\$80,654
SALEM CITY	5	\$224,478	\$24,478	\$14,687	\$4,215	\$10,472
County Totals	22	\$1,254,071	\$374,071	\$248,500	\$71,315	\$177,185

Extraordinary Special Education Aid For Costs Incurred in School Year 2002-2003

<i>District</i>	<i>Special Ed Students, Cost > \$40,000</i>	<i>Total Cost for These Students</i>	<i>Total Cost, Each Student > \$40,000</i>	<i>Total Aid Under P.L.2001, c.356</i>	<i>Total Aid Under FY 2004 Budget Language, p. D-137</i>	<i>Difference, Aid Under P.L.2001, c.356 minus Aid Under Budget Language</i>
<i>SOMERSET</i>						
BEDMINSTER TWP	2	\$148,292	\$68,292	\$43,804	\$12,571	\$31,233
BERNARDS TWP	17	\$1,165,993	\$485,993	\$321,310	\$92,209	\$229,100
BOUND BROOK BORO	11	\$609,312	\$169,312	\$104,151	\$29,889	\$74,261
BRANCHBURG TWP	8	\$541,971	\$221,971	\$139,433	\$40,014	\$99,419
BRIDGEWATER-RARITAN REG	42	\$2,626,752	\$946,752	\$609,768	\$174,991	\$434,777
FRANKLIN TWP	55	\$2,914,416	\$714,416	\$434,652	\$124,737	\$309,916
GREEN BROOK TWP	8	\$439,875	\$119,875	\$73,440	\$21,076	\$52,364
HILLSBOROUGH TWP	11	\$646,428	\$206,428	\$126,344	\$36,258	\$90,086
MANVILLE BORO	2	\$111,040	\$31,040	\$18,624	\$5,345	\$13,279
MONTGOMERY TWP	15	\$1,112,644	\$512,644	\$341,948	\$98,132	\$243,816
NORTH PLAINFIELD BORO	11	\$576,739	\$136,739	\$83,642	\$24,004	\$59,639
SOMERSET HILLS REGIONAL	7	\$398,210	\$118,210	\$72,960	\$20,938	\$52,022
SOMERVILLE BORO	5	\$259,688	\$59,688	\$37,532	\$10,771	\$26,761
SOUTH BOUND BROOK	4	\$210,605	\$50,605	\$30,363	\$8,714	\$21,649
WARREN TWP	9	\$619,118	\$259,118	\$163,876	\$47,029	\$116,847
WATCHUNG BORO	4	\$187,533	\$27,533	\$16,520	\$4,741	\$11,779
WATCHUNG HILLS REGIONAL	5	\$329,005	\$129,005	\$81,929	\$23,512	\$58,417

Prepared by the Office of Legislative Services with data provided by the Department of Education

Wednesday, June 18, 2003

Page 32 of 37

Extraordinary Special Education Aid For Costs Incurred in School Year 2002-2003

<i>District</i>	<i>Special Ed Students, Cost > \$40,000</i>	<i>Total Cost for These Students</i>	<i>Total Cost, Each Student > \$40,000</i>	<i>Total Aid Under P.L.2001, c.356</i>	<i>Total Aid Under FY 2004 Budget Language, p. D-137</i>	<i>Difference, Aid Under P.L.2001, c.356 minus Aid Under Budget Language</i>
County Totals	216	\$12,897,621	\$4,257,621	\$2,700,295	\$774,931	\$1,925,365

Extraordinary Special Education Aid For Costs Incurred in School Year 2002-2003

<i>District</i>	<i>Special Ed Students, Cost > \$40,000</i>	<i>Total Cost for These Students</i>	<i>Total Cost, Each Student > \$40,000</i>	<i>Total Aid Under P.L.2001, c.356</i>	<i>Total Aid Under FY 2004 Budget Language, p. D-137</i>	<i>Difference, Aid Under P.L.2001, c.356 minus Aid Under Budget Language</i>
<i>SUSSEX</i>						
ANDOVER REG	3	\$160,416	\$40,416	\$24,250	\$6,959	\$17,290
BYRAM TWP	10	\$584,560	\$184,560	\$117,983	\$33,859	\$84,124
FRANKFORD TWP	4	\$274,086	\$114,086	\$72,135	\$20,701	\$51,434
GREEN TWP	4	\$230,694	\$70,694	\$43,372	\$12,447	\$30,925
HAMBURG BORO	2	\$137,346	\$57,346	\$36,142	\$10,372	\$25,770
HAMPTON TWP	5	\$286,778	\$86,778	\$54,165	\$15,544	\$38,621
HARDYSTON TWP	3	\$149,384	\$29,384	\$18,191	\$5,220	\$12,970
HOPATCONG	12	\$649,836	\$169,836	\$106,570	\$30,583	\$75,987
KITTATINNY REGIONAL	4	\$222,377	\$62,377	\$38,337	\$11,002	\$27,335
LAFAYETTE TWP	1	\$55,020	\$15,020	\$9,012	\$2,586	\$6,426
MONTAGUE TWP	6	\$290,729	\$50,729	\$30,437	\$8,735	\$21,702
NEWTON TOWN	4	\$199,267	\$39,267	\$23,728	\$6,809	\$16,919
SPARTA TWP	12	\$720,275	\$240,275	\$153,592	\$44,078	\$109,514
VERNON TWP	24	\$1,315,526	\$355,526	\$220,190	\$63,190	\$157,000
WALLKILL VALLEY REGIONAL	4	\$225,111	\$65,111	\$40,438	\$11,605	\$28,833
County Totals	98	\$5,501,405	\$1,581,405	\$988,542	\$283,692	\$704,850

Prepared by the Office of Legislative Services with data provided by the Department of Education

Wednesday, June 18, 2003

Page 34 of 37

Extraordinary Special Education Aid For Costs Incurred in School Year 2002-2003

<i>District</i>	<i>Special Ed Students, Cost > \$40,000</i>	<i>Total Cost for These Students</i>	<i>Total Cost, Each Student > \$40,000</i>	<i>Total Aid Under P.L.2001, c.356</i>	<i>Total Aid Under FY 2004 Budget Language, p. D-137</i>	<i>Difference, Aid Under P.L.2001, c.356 minus Aid Under Budget Language</i>
<i>UNION</i>						
BERKELEY HEIGHTS TWP	8	\$515,463	\$195,463	\$124,679	\$35,781	\$88,899
CLARK TWP	16	\$843,266	\$203,266	\$129,888	\$37,275	\$92,613
CRANFORD TWP	14	\$799,671	\$239,671	\$148,251	\$42,545	\$105,706
ELIZABETH CITY	155	\$8,081,852	\$1,881,852	\$1,161,459	\$333,316	\$828,144
GARWOOD BORO	2	\$94,000	\$14,000	\$8,400	\$2,411	\$5,989
HILLSIDE TWP	36	\$2,050,984	\$610,984	\$386,130	\$110,812	\$275,319
KENILWORTH BORO	6	\$327,034	\$87,034	\$52,220	\$14,986	\$37,234
LINDEN CITY	34	\$2,001,771	\$641,771	\$424,871	\$121,930	\$302,942
MOUNTAINSIDE BORO	1	\$66,388	\$26,388	\$16,472	\$4,727	\$11,745
NEW PROVIDENCE BORO	19	\$1,055,646	\$295,646	\$189,345	\$54,338	\$135,007
PLAINFIELD CITY	19	\$1,055,463	\$295,463	\$181,220	\$52,007	\$129,214
RAHWAY CITY	10	\$544,403	\$144,403	\$87,919	\$25,231	\$62,688
ROSELLE BORO	31	\$1,606,817	\$366,817	\$225,633	\$64,752	\$160,881
ROSELLE PARK BORO	10	\$541,544	\$141,544	\$88,598	\$25,426	\$63,172
SCOTCH PLAINS-FANWOOD RE	27	\$1,627,662	\$547,662	\$341,354	\$97,962	\$243,393
SPRINGFIELD TWP	12	\$744,529	\$264,529	\$166,438	\$47,764	\$118,673
SUMMIT CITY	19	\$1,019,165	\$259,165	\$160,673	\$46,110	\$114,563

Prepared by the Office of Legislative Services with data provided by the Department of Education

Wednesday, June 18, 2003

Page 35 of 37

Extraordinary Special Education Aid For Costs Incurred in School Year 2002-2003

<i>District</i>	<i>Special Ed Students, Cost > \$40,000</i>	<i>Total Cost for These Students</i>	<i>Total Cost, Each Student > \$40,000</i>	<i>Total Aid Under P.L.2001, c.356</i>	<i>Total Aid Under FY 2004 Budget Language, p. D-137</i>	<i>Difference, Aid Under P.L.2001, c.356 minus Aid Under Budget Language</i>
UNION TWP	74	\$4,173,161	\$1,213,161	\$753,837	\$216,336	\$537,501
WESTFIELD TOWN	31	\$1,895,219	\$655,219	\$417,277	\$119,750	\$297,527
County Totals	524	\$29,044,038	\$8,084,038	\$5,064,666	\$1,453,458	\$3,611,208

Extraordinary Special Education Aid For Costs Incurred in School Year 2002-2003

<i>District</i>	<i>Special Ed Students, Cost > \$40,000</i>	<i>Total Cost for These Students</i>	<i>Total Cost, Each Student > \$40,000</i>	<i>Total Aid Under P.L.2001, c.356</i>	<i>Total Aid Under FY 2004 Budget Language, p. D-137</i>	<i>Difference, Aid Under P.L.2001, c.356 minus Aid Under Budget Language</i>
<i>WARREN</i>						
ALPHA BORO	1	\$57,168	\$17,168	\$10,301	\$2,956	\$7,345
BLAIRSTOWN TWP	2	\$89,875	\$9,875	\$5,925	\$1,700	\$4,225
GREAT MEADOWS REGIONAL	1	\$90,340	\$50,340	\$34,272	\$9,835	\$24,437
HACKETTSTOWN TOWN	2	\$89,300	\$9,300	\$5,580	\$1,601	\$3,979
HARMONY TWP	2	\$98,807	\$18,807	\$11,284	\$3,238	\$8,046
HOPE TWP	1	\$45,080	\$5,080	\$3,048	\$875	\$2,173
LOPATCONG TWP	1	\$71,825	\$31,825	\$20,278	\$5,819	\$14,458
MANSFIELD TWP	1	\$41,580	\$1,580	\$948	\$272	\$676
NORTH WARREN REGIONAL	6	\$358,282	\$118,282	\$75,948	\$21,796	\$54,153
PHILLIPSBURG TOWN	3	\$155,450	\$35,450	\$21,270	\$6,104	\$15,166
POHATCONG TWP	1	\$44,715	\$4,715	\$2,829	\$812	\$2,017
WARREN HILLS REGIONAL	7	\$470,457	\$190,457	\$128,180	\$36,785	\$91,395
WASHINGTON BORO	3	\$166,165	\$46,165	\$28,485	\$8,174	\$20,310
WASHINGTON TWP	1	\$44,972	\$4,972	\$2,983	\$856	\$2,127
WHITE TWP	1	\$67,432	\$27,432	\$17,202	\$4,937	\$12,266
County Totals	33	\$1,891,448	\$571,448	\$368,533	\$105,762	\$262,772
Statewide Totals	5,440	\$299,258,118	\$81,658,118	\$52,267,547	\$14,999,740	\$37,267,807

Prepared by the Office of Legislative Services with data provided by the Department of Education

Wednesday, June 18, 2003

Page 37 of 37