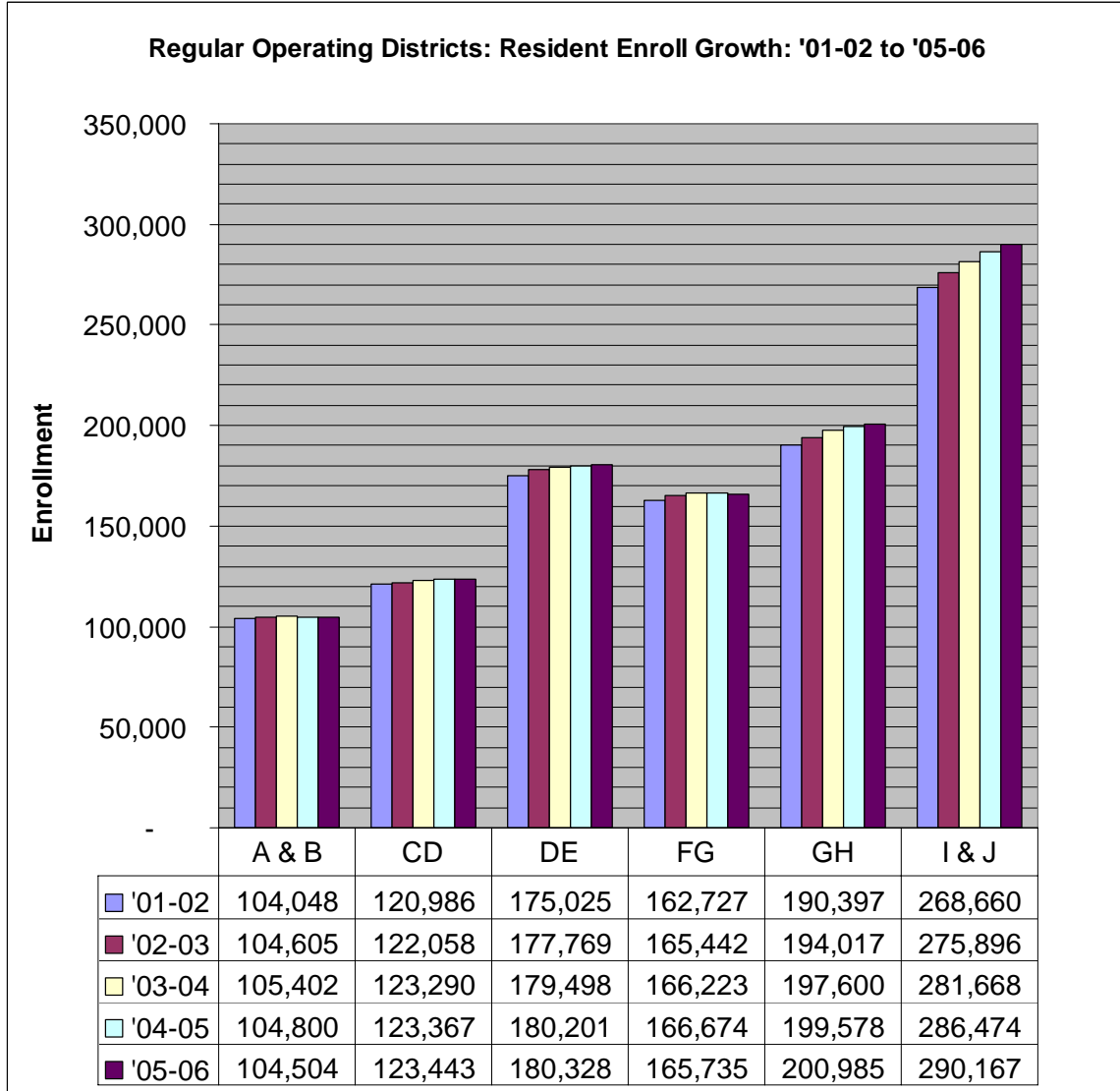
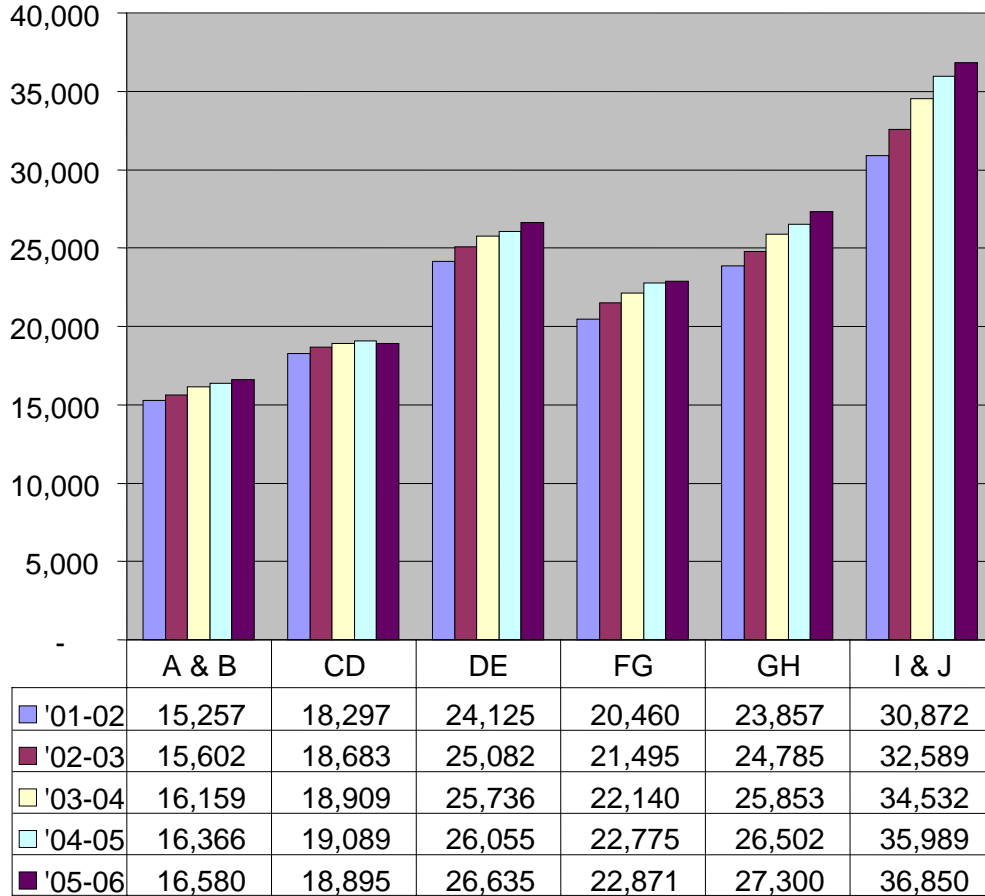


4-17-06 EMAILNET: GSCS CHARTS ON ENROLLMENT GROWTH AND COSTS OF SPECIAL EDUCATION AND HEALTH BENEFITS SINCE FORMULA AID HAS BEEN HELD FLAT SHOW JUST SOME OF THE REASONS WHY SCHOOL BUDGETS ARE PRESSURED. WHEN UTILITY & INSURANCE EXPENSES ARE ADDED TO THE MIX IT IS CLEAR THAT BUDGETS HAVE TO GROW WHILE EDUCATIONAL PROGRAMS ARE SUBJECT TO BEING CUT AT THE SAME TIME.

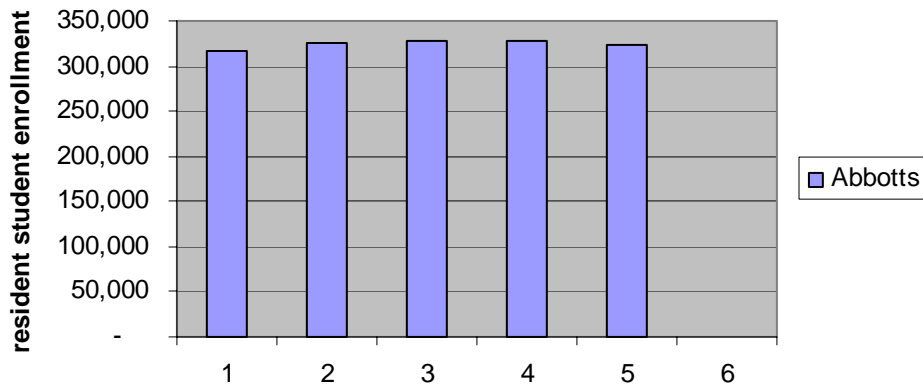
Charts noted "Regular Operating Districts" do not include Abbott data since Abbotts are funded separately from the rest of the districts in the state.



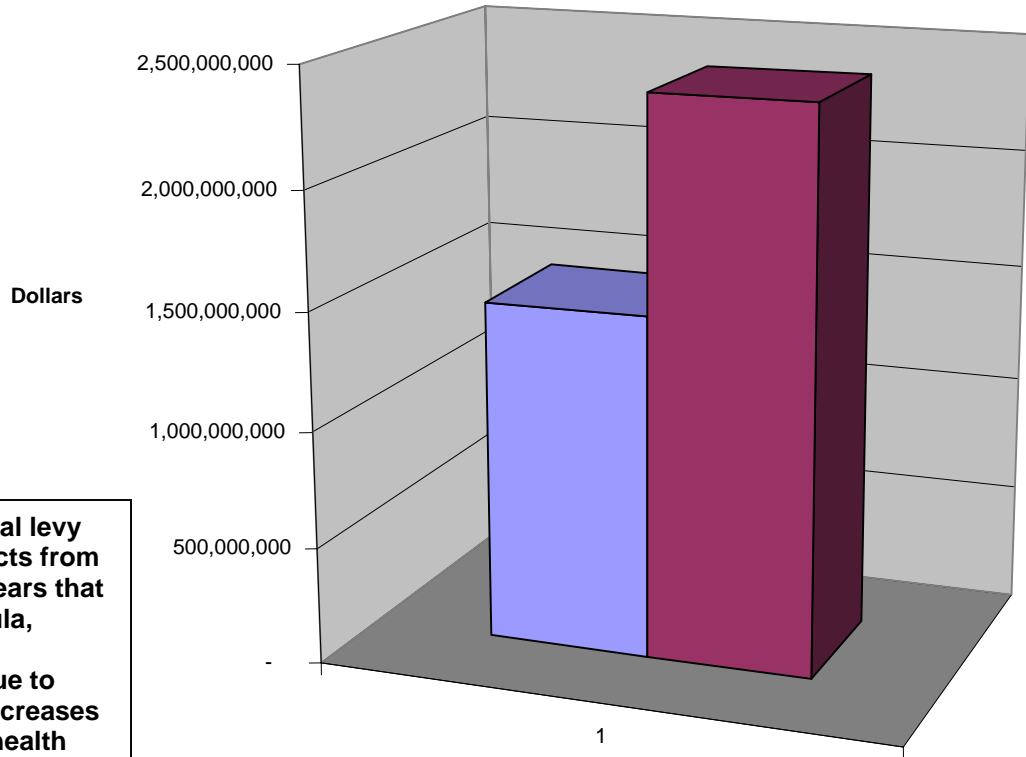
**Regular Operating Districts  
Spec Ed Enroll Growth: '01-02 to '05-06**



**Abbott Districts resident enrollment growth:  
School Years 01-02 to 05-06**



**Growth in ROD (Regular Operating District) Health Benefits & Special Ed Expenditures vs. Local Levy Growth: FY02 through FY06**



**61.5% of the growth in local levy in regular operating districts from FY02 to FY06 (the same years that the state school aid formula, CEIFA, has not been implemented) has been due to increases in cost driver increases in special education and health benefits alone. (gscs/3-20-06)**

	1
■ Growth in Sp Ed & Health Ben Costs	1,462,550,083
■ Growth In Local Levy	2,378,240,756