

Funding for Abbott K-12 Supplemental Programs in 2004-2005

District	Demonstrably Effective Program Aid (DEPA)	Abbott Supplemental Funding Request	NJDOE Initial Abbott Supplemental Funding Decision (May 28, 2004)	Final Amount of Abbott Supplemental Funding after Appeals and	Difference between DOE Initial Decision and Final Amount	Total Funding for Supplemental Programs**	District Action
Asbury Park	1,644,068	19,596,701	8,046,180	13,946,180	5,900,000	15,590,248	Filed Appeal
Bridgeton*	1,794,350	7,335,142	1,171,662	1,171,662	0	2,966,012	-
Burlington City	598,040	3,335,871	990,677	2,390,677	1,400,000	2,988,717	Filed Appeal
Camden City	7,054,959	82,042,827	2,198,031	27,900,000	25,701,969	34,954,959	Filed Appeal
City of Orange Twp	2,124,492	11,878,913	0	7,991,553	7,991,553	10,116,045	Filed Appeal
East Orange	5,182,386	38,329,377	22,563,374	28,063,674	5,500,300	33,246,060	Filed Appeal
Elizabeth	9,198,019	18,355,920	7,472,904	10,872,904	3,400,000	20,070,923	Filed Appeal
Garfield	1,330,142	n/a	109,057	109,057	n/a	1,439,199	Did not Appeal
Gloucester City	753,249	9,940,276	6,154,638	8,301,138	2,146,500	9,054,387	Filed Appeal
Harrison*	493,015	1,452,652	0	0	0	493,015	Filed Appeal
Hoboken	979,988	0	0	0	n/a	979,988	No Supplemental Requested
Irvington	3,601,723	n/a	4,650,659	4,650,659	n/a	8,252,382	Did not Appeal
Jersey City	13,521,192	90,565,650	56,641,915	67,641,915	11,000,000	81,163,107	Filed Appeal
Keansburg	817,736	11,469,708	5,631,707	6,629,207	997,500	7,446,943	Did not Appeal
Long Branch	2,147,276	9,184,993	8,932,420	8,932,420	n/a	11,079,696	Did not Appeal
Millville	2,090,074	9,295,426	7,291,760	7,371,760	80,000	9,461,834	Did not Appeal
Neptune Twp	1,401,351	6,981,152	4,712,189	5,712,189	1,000,000	7,113,540	Filed Appeal
New Brunswick	2,471,552	28,462,800	18,987,602	18,987,602	n/a	21,459,154	Did not Appeal
Newark	20,103,295	187,259,935	82,931,392	156,031,392	73,100,000	176,134,687	Filed Appeal
Passaic City	4,992,617	15,079,665	7,942,831	10,142,831	2,200,000	15,135,448	Filed Appeal
Paterson	11,646,627	58,491,477	18,377,325	31,877,325	13,500,000	43,523,952	Filed Appeal
Pemberton	1,292,724	20,973,862	5,538,111	13,751,379	8,213,268	15,044,103	Filed Appeal
Perth Amboy	4,092,396	7,200,954	0	0	0	4,092,396	Filed Appeal
Phillipsburg	718,939	11,987,157	6,831,737	7,821,737	990,000	8,540,676	Filed Appeal
Plainfield	3,204,577	10,590,456	8,726,662	8,726,662	n/a	11,931,239	Did not Appeal
Pleasantville	1,644,468	17,578,968	14,181,840	15,621,858	1,440,018	17,266,326	Filed Appeal
Trenton	5,221,821	n/a	25,900,000	25,900,000	n/a	31,121,821	Filed Appeal
Union City	4,780,760	n/a	0	0	n/a	4,780,760	No Supplemental Requested
Vineland	3,971,760	22,611,203	9,953,593	13,125,000	3,171,407	17,096,760	Filed Appeal
West New York*	2,690,055	1,988,380	0	1,988,380	0	4,678,435	-
TOTAL	121,563,651	701,989,465	335,938,266	505,659,161	167,732,515	627,222,812	

Source: NJDOE letters to districts May 28, 2004; Settlement Agreements and Communications with Abbott District BA's.

* Final supplemental funding amount not yet verified.

** Total supplemental funding amount includes the \$121m in DEPA.